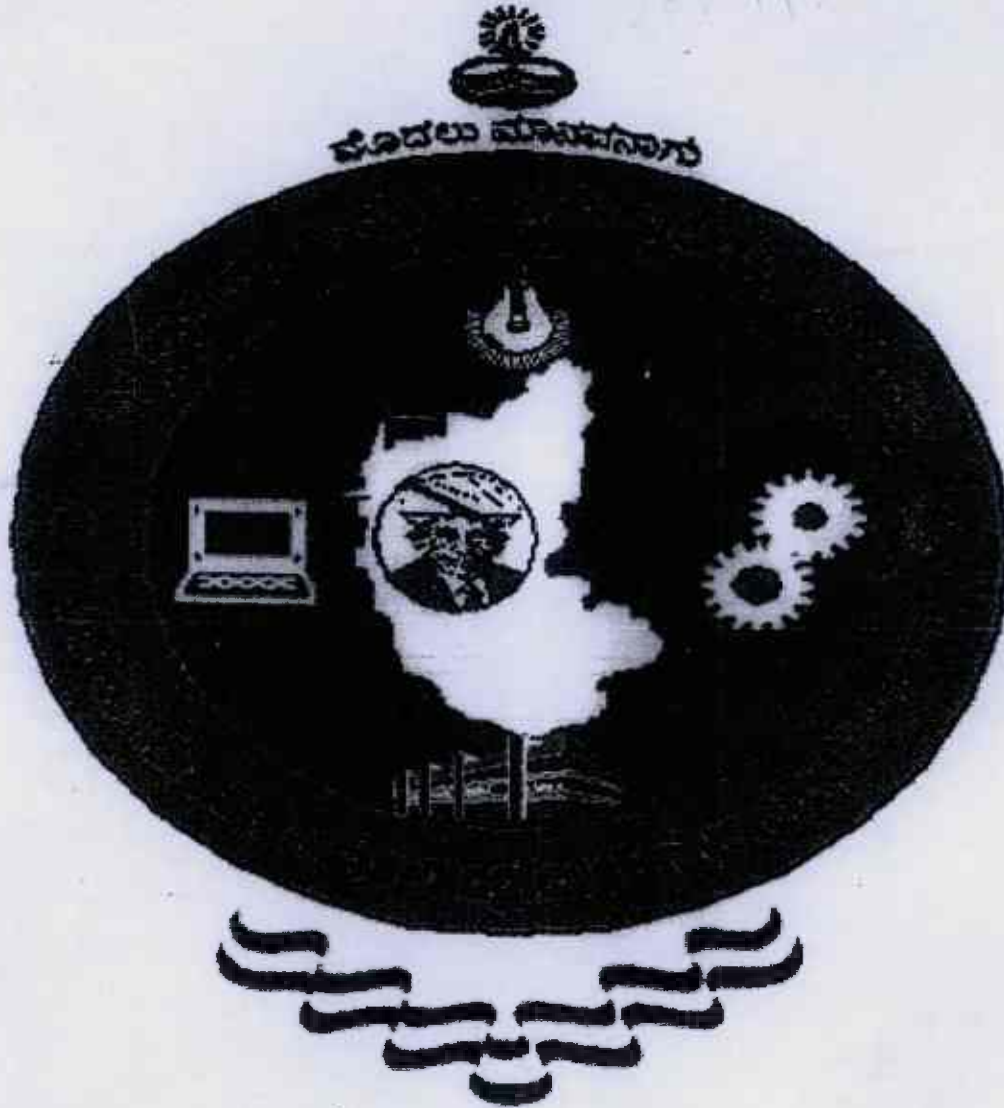


L9-20

BUDGET ESTIMATE FOR THE YEAR 2020 - 21



VISVESVARAYA TECHNOLOGICAL UNIVERSITY,
BELAGAVI - 18



(Rupees in Crores)

SL. NO.	RECEIPTS	BUDGET ESTIMATE 2019-20	ACTUAL UP TO 31-12-2019	REVISED BUDGET ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21	SL. NO.	EXPENDITURES	BUDGET ESTIMATE 2019-20	ACTUAL UP TO 31-12-2019	REVISED BUDGET ESTIMATE 2019-20	BUDGET ESTIMATE 2020-21
1	GOVERNMENT GRANT 'A'	45.00	12.35	21.00	30.00	1	GOVERNMENT GRANT 'A'	10.00	29.62	38.00	15.00
2	ACADEMIC SECTION 'B'	118.33	77.05	116.73	126.80	2	ACADEMIC SECTION 'B'	123.67	57.18	83.45	110.05
3	EXAMINATION SECTION 'C'	146.45	60.30	119.42	138.51	3	EXAMINATION SECTION 'C'	56.96	36.72	47.83	56.30
4	SPORTS SECTION 'D'	5.00	5.47	6.00	6.00	4	SPORTS SECTION 'D'	2.92	2.36	2.70	3.41
5	N.S.S SECTION 'E'	0.49	0.05	0.49	0.49	5	N.S.S SECTION 'E'	0.70	0.00	0.04	0.75
6	DEPARTMENT OF MBA 'F1'	2.20	2.20	0.70	3.25	6	DEPARTMENT OF MBA 'F1'	0.40	0.00	0.05	0.99
	DEPARTMENT OF CSE 'F2'	1.06	1.06	0.63	2.25		DEPARTMENT OF CSE 'F2'	0.20	0.00	0.05	0.94
	DEPARTMENT OF CE 'F3'	1.06	1.06	0.20	1.10		DEPARTMENT OF CE 'F3'	0.20	0.00	0.06	1.01
	DEPARTMENT OF E&CE 'F4'	1.06	1.06	0.13	0.17		DEPARTMENT OF E&CE 'F4'	0.20	0.00	0.05	1.12
	DEPARTMENT OF ME 'F5'	1.06	1.06	0.03	0.16		DEPARTMENT OF ME 'F5'	0.20	0.00	0.05	1.04
	DEPARTMENT OF AERO E 'F6'	1.05	1.05	0.02	0.11		DEPARTMENT OF AERO E 'F6'	0.20	0.00	0.02	0.41
	DEPARTMENT OF NANO T 'F7'	1.01	1.01	0.02	0.11		DEPARTMENT OF NANO T 'F7'	0.20	0.00	0.02	0.21
7	E-LEARNING PROJECT 'G'	22.00	13.48	15.00	18.00	7	E-LEARNING PROJECT 'G'	3.96	4.12	6.94	11.06
8	UNIVERSITY E D CELL 'H'	0.02	0.00	0.02	0.02	8	UNIVERSITY E D CELL 'H'	0.01	0.00	0.01	0.01
9	UNIVERSITY EXTN. CENT 'I'	1.00	0.00	0.25	0.50	9	UNIVERSITY EXTN. CENTER 'I'	0.02	0.00	0.02	0.02
10	PRASARANGA 'J'	0.00	0.00	0.10	0.10	10	PRASARANGA 'J'	0.00	0.01	0.06	0.50
11	R & D SECTION 'K'	0.10	0.12	0.10	0.10	11	R & D SECTION 'K'	10.00	0.58	2.08	11.15
12	ENGINEERING SECTION 'L'	0.19	0.22	0.25	0.26	12	ENGINEERING SECTION 'L'	182.55	74.93	118.77	167.08
13	BOSCH REXORTH CENTER 'M'	0.00	0.00	0.02	0.09	13	BOSCH REXORTH CENTER 'M'	0.09	0.01	0.03	0.49
14	U.B.D.T.E., DAVANAGERE 'N'	20.00	0.00	20.00	20.00	14	U.B.D.T.E., DAVANAGERE 'N'	0.01	0.00	0.70	3.20
15	MISC. RECEIPTS INTEREST 'O'	7.50	3.94	8.16	9.66	15	SC/ST WELFARE ACTIVITIES 'O'	3.00	1.41	2.55	2.00
16	MYSORE R.O. 'P'	0.00	0.00	0.00	0.00	16	MYSORE R.O. 'P'	0.26	0.35	0.40	0.38
17	GULBURGA R.O. 'Q'	0.00	0.00	0.00	0.00	17	GULBURGA R.O. 'Q'	0.47	0.50	0.58	0.75
18	BELGAUM R.O. 'R'	0.00	0.00	0.00	0.00	18	BELGAUM R.O. 'R'	0.04	0.04	0.04	0.09
19	BANGALORE R.O. 'S'	0.00	0.00	0.00	0.00	19	BANGALORE R.O. 'S'	0.69	0.46	0.69	0.75
						20	NASD, DANDELI, 'T'	0.64	0.29	0.20	0.33
						21	WOMEN'S CELL - 'U'	0.00	0.00	0.19	0.28
						22	STUDENTS DEV. COUNCIL 'V'	0.00	0.00	0.00	1.00
	TOTAL	374.59	181.48	309.25	357.68		TOTAL	397.58	208.56	305.58	390.31



VISVESVARAYA TECHNOLOGICAL UNIVERSITY,

BUDGET ESTIMATE (RECEIPTS) FOR THE YEAR 2020-21

HEAD OF ACCOUNT	PARTICULARS OF RECEIPTS HEADS	ACTUALS FOR 2018-19	BUDGET ESTIMATE FOR THE YEAR 2019-2020	ACTUALS UP TO 31-12-2019	PROBABLE RECEIPTS FOR REMAINING YEAR (FROM 01/01/2020 TO 31/03/2021) 3 MONTHS	REVISED BUDGET ESTIMATE FOR THE YEAR 2019-2020	BUDGET ESTIMATE FOR THE YEAR 2020-2021
1	2	3	4	5	6	7	8
	General Fund - 'A'						
1001-101	Government Grant for Const. of SCP/TSP Buildings	0.00	50000000.00	0.00	10000000.00	10000000.00	-
1001-102	Other Grants for TALKAL /DANDEL/OTHERS	52619466.00	400000000.00	123488048.00	70000000.00	200000000.00	300,000,000.00
1001-103	World Bank Grants (TEQIP)	0.00	0.00	0.00	0.00	0.00	-
	Total of 'A'	52619466.00	450000000.00	123488048.00	80000000.00	210000000.00	300,000,000.00
	Internal Income (Academic) - 'B'						
2001-101	Registration Fees	239287385.00	250000000.00	269239058.00	80000000.00	350000000.00	360,000,000.00
2001-102	Eligibility Fees	101559870.00	130000000.00	89914225.00	29000000.00	120000000.00	130,000,000.00
2001-103	IPR Course Fees	26991.00	0.00	11996.00	3000.00	15000.00	25,000.00
2001-104	Transfer from one College / University to another	5193000.00	4000000.00	2481700.00	1500000.00	4000000.00	4,000,000.00
2001-105	Fine Fees (Academic)	7440000.00	6000000.00	100000.00	500000.00	600000.00	5,000,000.00
2001-106	Migration Fees	1813550.00	3200000.00	1617100.00	75000.00	1700000.00	2,000,000.00
2001-107	Change of Branch Fees	8423833.00	7575000.00	7522700.00	25000.00	7575000.00	7,500,000.00
2001-108	Annual Fees	3430100.00	170000000.00	2740000.00	3200000.00	6000000.00	6,000,000.00
2001-109	Affiliation/Local Inspection Fees	104082000.00		32568500.00	15000000.00	50000000.00	80,000,000.00
2001-110	Other Fees / Processing Fees / Equilence Fees	19624566.50	220000000.00	22028617.00	75000.00	221000000.00	200,000,000.00
2001-111	Teacher/ Student Dev. Fund	68605.00	0.00	705520.00	100000.00	800000.00	1,000,000.00
2001-112	Building/Electricity Rents	8288860.00	1000000.00	7333580.00	2500000.00	10000000.00	12,500,000.00
2001-113	Administrative Fees	6175000.00	8000000.00	6751000.00	750000.00	7500000.00	8,000,000.00
2001-114	RIT Act Fees	6120.00	10000.00	3100.00	1900.00	5000.00	10,000.00
2001-115	Medals Deposits / Donations - Reg.	400000.00	300000.00	0.00	100000.00	100000.00	400,000.00
2001-116	Consortium Fees	207494473.00	200000000.00	190289100.00	7500000.00	200000000.00	220,000,000.00
2001-117	Consortium Membership Fees	0.00	20000000.00	1400000.00	100000.00	1500000.00	20,000,000.00
2001-118	Ph. D. Registration Fees	0.00	20000000.00	0.00	1000000.00	1000000.00	20,000,000.00
	Misc. Fees						
2001-221	Forms fees/ Publication /Books	3529621.00	4000000.00	440380.00	50000.00	500000.00	1,000,000.00
2001-222	Syllabi / Prospectus etc	1308996.00	4000000.00	396875.00	100000.00	500000.00	1,500,000.00
2001-223	Misc. Receipts	50084730.00	500000.00	53754.00	45000.00	100000.00	665,000.00
2001-224	Cost of Software	0.00	50000.00	0.00	0.00	50000.00	-
2001-225	Alumni Association Fees	354000.00	500000.00	436600.00	60000.00	500000.00	500,000.00
2001-226	Carrier Guidance & Service Fund	4285795.00	5000000.00	4439245.00	500000.00	5000000.00	5,000,000.00
2001-227	Change of Title OR Topic	1331000.00	1500000.00	1249000.00	250000.00	1500000.00	1,500,000.00
2001-228	Cultural Activities	12783955.00	14000000.00	13477748.00	500000.00	14000000.00	14,000,000.00
2001-229	DOC Genuiness /Medium Instruction Fees	3508195.00	3000000.00	3016045.00	75000.00	31000000.00	3,000,000.00
2001-230	Application Form Fees	439400.00	500000.00	0.00	3500000.00	3500000.00	4,000,000.00
2001-231	ID Card Fees	67725.00	75000.00	78400.00	21000.00	100000.00	100,000.00
2001-232	Medical Fees	779070.00	1000000.00	859775.00	150000.00	1000000.00	1,000,000.00
2001-233	Red Cross Fees	1036250.00	1100000.00	948465.00	50000.00	1000000.00	1,100,000.00

2001-234	Thesis Submission Fee	7702455.00	7000000.00	6098000.00	500000.00	6600000.00	7,000,000.00
2001-235	University Development Fund	89921030.00	100000000.00	103343148.00	6000000.00	110000000.00	150,000,000.00
2001-236	Women Cell Fees	920780.00	1000000.00	996950.00	150000.00	1150000.00	1,200,000.00
	Total of 'B'	891367355.50	1183310000.00	770540581.00	153380900.00	1167295000.00	1,268,000,000.00
	EXAMINATION SECTION - 'C'						
3001-101	Examination Fees	800871361.00	1000000000.00	390967665.00	500000000.00	900000000.00	1,000,000,000.00
3001-102-01	Consolidated / Correction of Marks Card Fees/ Duplicate Card	16920961.00	55000000.00	10455369.00	14500000.00	25000000.00	40,000,000.00
3001-102-02	Marks Card Fees	7716178.00	0.00	3779340.00	1200000.00	5000000.00	10,000,000.00
3001-103	Fine Fees (Examination)	5060369.00	6500000.00	8267913.00	200000.00	8500000.00	7,500,000.00
3001-104	Attestation / Transcript / Extract Fees	22759305.00	40000000.00	17435704.00	7500000.00	25000000.00	35,000,000.00
3001-105	Revaluation / Re-totaling / P C Fees	137067570.00	250000000.00	102667004.00	45000000.00	150000000.00	200,000,000.00
3001-106	Exam Apln. Form Fees	1800850.00	2500000.00	2820540.00	175000.00	3000000.00	3,000,000.00
3001-107	Shortage of Attendance fees	0.00	200000.00	0.00	50000.00	50000.00	200,000.00
3001-108	Duplicate Hall Ticket Fees	23800.00	200000.00	12100.00	12500.00	25000.00	200,000.00
3001-109	I.A. / Eval. Fees	21698872.00	20000000.00	399100.00	100000.00	500000.00	1,000,000.00
3001-110	Convocation Fees	78993902.00	60000000.00	36567404.00	18000000.00	55000000.00	60,000,000.00
3001-111	Prov. Degree / Other Cert. fees	17293711.98	25000000.00	11571973.00	3500000.00	15000000.00	20,000,000.00
3001-112	Misc. Fees	0.00	100000.00	0.00	75000.00	100000.00	200,000.00
3001-113	Auction of Raddi	2121554.00	5000000.00	3367636.00	1600000.00	5000000.00	5,000,000.00
3001-114	Coursework Completion fee	844410.00	0.00	408175.00	90000.00	500000.00	1,000,000.00
3001-115	Comprehensive Viva-Voce Fee	0.00	0.00	14271300.00	700000.00	1500000.00	2,000,000.00
	Total of 'C'	1113172843.98	1464500000.00	602991223.00	592702500.00	1194175000.00	1,385,100,000.00
	SPORTS SECTION - 'D'						
2001-601	Sports & Sports Development fees	52803040.00	50000000.00	54670740.00	5000000.00	60000000.00	60,000,000.00
	Total of 'D'	52803040.00	50000000.00	54670740.00	5000000.00	60000000.00	60,000,000.00
	N. S. S. SECTION - 'E'						
2001-701	Grants Govt. for Regular activities - N S S	11749490.00	1250000.00	0.00	1250000.00	1250000.00	1,250,000.00
2001-702	Grants Govt. for Special Camps - N S S	8434692.00	1400000.00	0.00	1400000.00	1400000.00	1,400,000.00
2001-703	N S S Programmes fees - N S S	21839998.50	2000000.00	458920.00	0.00	2000000.00	2,000,000.00
2001-704	Misc. Receipts - N S S	30.00	250000.00	0.00	250000.00	250000.00	250,000.00
	Total of 'E'	42024210.50	4900000.00	458920.00	2900000.00	4900000.00	4,900,000.00
	Department of Master of Business Administrative 'F1'						
4001-101	Tuition Fees	0.00	20000000.00	20000000.00	4799615.00	5000000.00	30,000,000.00
4001-102	Hostel Fees	0.00	2000000.00	2000000.00	1600000.00	2000000.00	2,500,000.00
4001-103	Misc. Fees	0.00	10000.00	0.00	25000.00	25000.00	25,000.00
	Total of 'F1'	0.00	22010000.00	22000000.00	6424615.00	7025000.00	32,525,000.00
	Department of Computer Science and Engineering 'F2'						
4001-201	Tuition Fees	0.00	10000000.00	10000000.00	1290000.00	5000000.00	20,000,000.00
4001-202	Hostel Fees	0.00	600000.00	600000.00	140000.00	1250000.00	2,500,000.00
4001-203	Misc. Fees	0.00	10000.00	0.00	25000.00	25000.00	25,000.00
	Total of 'F2'	0.00	10610000.00	10600000.00	1455000.00	6275000.00	22,525,000.00
	Department of Civil Engineering 'F3'						
4001-301	Tuition Fees	0.00	10000000.00	10000000.00	765000.00	800000.00	8,000,000.00
4001-302	Hostel Fees	0.00	600000.00	600000.00	0.00	1150000.00	3,000,000.00

4001-303	Misc. Fees	0.00	10000.00	0.00	25000.00	25000.00	25,000.00
	Total of 'F3'	0.00	10610000.00	10600000.00	790000.00	1975000.00	11,025,000.00
Department of Electronics and Communication Engineering 'F4'							
4001-401	Tuition Fees	0.00	10000000.00	10000000.00	320000.00	1200000.00	1,500,000.00
4001-402	Hostel Fees	0.00	600000.00	600000.00	90000.00	100000.00	150,000.00
4001-403	Misc. Fees	0.00	10000.00	0.00	25000.00	25000.00	25,000.00
	Total of 'F4'	0.00	10610000.00	10600000.00	435000.00	1325000.00	1,675,000.00
Department of Mechanical Engineering 'F5'							
4001-501	Tuition Fees	0.00	10000000.00	10000000.00	200000.00	200000.00	1,500,000.00
4001-502	Hostel Fees	0.00	600000.00	600000.00	75000.00	75000.00	100,000.00
4001-503	Misc. Fees	0.00	10000.00	0.00	25000.00	25000.00	25,000.00
	Total of 'F5'	0.00	10610000.00	10600000.00	300000.00	300000.00	1,625,000.00
Department of Aeronautical Engineering 'F6'							
4001-601	Tuition Fees	0.00	10000000.00	10000000.00	100000.00	100000.00	1,000,000.00
4001-602	Hostel Fees	0.00	500000.00	500000.00	100000.00	50000.00	50,000.00
4001-603	Misc. Fees	0.00	10000.00	0.00	25000.00	25000.00	25,000.00
	Total of 'F6'	0.00	10510000.00	10500000.00	1125000.00	175000.00	1,075,000.00
Department of Nano Technology 'F7'							
4001-701	Tuition Fees	0.00	10000000.00	10000000.00	100000.00	100000.00	1,000,000.00
4001-702	Hostel Fees	0.00	130000.00	130000.00	260000.00	50000.00	50,000.00
4001-703	Misc. Fees	0.00	10000.00	0.00	25000.00	25000.00	25,000.00
	Total of 'F7'	0.00	10140000.00	10130000.00	385000.00	175000.00	1,075,000.00
E-LEARNING PROJECT -G							
2001-301	E-Learning Fees-Edusat	140485845.00	220000000.00	134782940.00	15000000.00	150000000.00	180,000,000.00
	Total of 'G'	140485845.00	220000000.00	134782940.00	15000000.00	150000000.00	180,000,000.00
UNIVERSITY'S E.D. CELL - H							
2001-401	Consultancy/Delegate Fees-E D C	0.00	100000.00	0.00	100000.00	100000.00	100,000.00
2001-402	Misc. Fees- E D C	0.00	50000.00	0.00	50000.00	50000.00	50,000.00
	Total of 'H'	0.00	150000.00	0.00	150000.00	150000.00	150,000.00
UNIVERSITY'S EXTENTION/QIP'S CENTERS- I							
2001-501	Registration / Tuition Fees-Extn. Centers	0.00	8000000.00	0.00	2000000.00	2000000.00	4,000,000.00
2001-503	Other Fees - Extn. Centers	0.00	1000000.00	0.00	250000.00	250000.00	500,000.00
2001-504	Application Form Fees-Extn. Center	0.00	50000.00	0.00	10000.00	10000.00	25,000.00
2001-505	Examination fees-Extn. Center	0.00	100000.00	0.00	25000.00	25000.00	50,000.00
2001-506	Misc.Fees- EXTN. Centre	0.00	50000.00	0.00	5000.00	5000.00	25,000.00
2001-507	e-learning fees-EXTN. Centre	0.00	250000.00	0.00	50000.00	50000.00	150,000.00
2001-508	Eligibility fees-EXTN. Centre	0.00	50000.00	0.00	10000.00	10000.00	25,000.00
2001-509	Certificate Fees-EXTN. Centre	0.00	500000.00	0.00	100000.00	100000.00	250,000.00
	Total of - 'I'	0.00	10000000.00	0.00	2450000.00	2450000.00	5,025,000.00
Prasaranga Section - 'J'							
5001-101	Sale of Books / Journals etc.	0.00	0.00	0.00	100000.00	1000000.00	1,000,000.00
	Total of - 'J'	0.00	0.00	0.00	100000.00	1000000.00	1,000,000.00

	R &D Section - 'K'						
2001-701	Research/Development/Training/Workshop Registration Fees	0.00	1000000.00	1165500.00	0.00	1000000.00	1,000,000.00
	Total of - 'K'	0.00	1000000.00	1165500.00	0.00	1000000.00	1,000,000.00
	ENGINEERING SECTION - 'L'						
2001-801	Building/Electricity Rents	1696366.00	1400000.00	1896291.00	100000.00	2000000.00	2,000,000.00
2001-802	Tender application Fees	96086.00	200000.00	204731.00	95000.00	300000.00	300,000.00
2001-803	Misc.Fees	2437599.00	300000.00	93765.00	55000.00	150000.00	200,000.00
2001-804	Penalty	0.00	0.00	9200.00	800.00	10000.00	10,000.00
2001-805	Auction of Grass / Trees etc.	0.00	0.00	26640.00	14000.00	40000.00	50,000.00
	Total - 'L'	4230051.00	1900000.00	2230627.00	264800.00	2500000.00	2,560,000.00
	Bosch Rexroth						
6001-101	Deligate Fees Bosch Rexorth	0.00	0.00	0.00	207600.00	220000.00	900,000.00
	Total of - 'M'	0.00	0.00	0.00	207600.00	220000.00	900,000.00
	UNIVERSITY's U.B.D.T. ENGG. COLLEGE-'N'						
2001-901	Grants from Government- U B D T E	0.00	150000000.00	0.00	150000000.00	150000000.00	150,000,000.00
2001-902	Registration- U B D T E	0.00	50000000.00	0.00	50000000.00	50000000.00	50,000,000.00
2001-903	Misc.receipts- U B D T E	0.00	0.00	0.00	0.00	0.00	-
	Total - 'N'	0.00	200000000.00	0.00	200000000.00	200000000.00	200,000,000.00
	Misc. Receipts- 'O'						
7001-101	Interest from Bank accounts (Regular)	59375847.00	60000000.00	38922804.00	10000000.00	50000000.00	60,000,000.00
7001-102	Interest From Benefit fund (FD's)	19145166.00	0.00	0.00	15000000.00	15000000.00	20,000,000.00
7001-103	Interest from FD's	10613567.00	10000000.00	0.00	15000000.00	15000000.00	15,000,000.00
7001-104	Interest from GMD's	585309.00	5000000.00	0.00	1000000.00	1000000.00	1,000,000.00
7001-105	Interest from Bank A/c's of Grants/Schemes	1366286.00	0.00	493952.00	100000.00	600000.00	600,000.00
	Total of- 'O'	91086175.00	75000000.00	39416756.00	41100000.00	81600000.00	96,600,000.00
	Total 'A' to 'O'	2387788986.98	3745860000.00	1814775335.00	1104170415.00	3092540000.00	3,576,760,000.00



VISVESVARAYA TECHNOLOGICAL

BUDGET ESTIMATE (EXPENDITURES) FOR THE YEAR 2020-21

HEAD OF ACCOUNT	DETAILS FOR EXPENDITURES	ACTUALS FOR 2018-19	BUDGET ESTIMATE FOR THE YEAR 2019-20	ACTUALS UP TO 31-12-2019	PROBABLE EXPENDITURE FOR REMAINING YEAR (FROM 01/01/2020 TO 31/03/2020) 3 MONTHS	REVISED BUDGET ESTIMATE FOR THE YEAR 2019-20	BUDGET ESTIMATE FOR THE YEAR 2020-21
1	2	3	4	5	6	7	8.00
	ACADEMIC SECTION 'A'						
1001-101-01	Government Grant for Const. of SCP/TSP Buildings	16454135.00	50000000.00	118589213.00	80000000.00	200000000.00	20,000,000.00
1001-101-02	Other Grants for TALKAL /DANDEL/OTHERS	25106139.00	50000000.00	177579034.00	24000000.00	180000000.00	130,000,000.00
	Total of 'A'	41560274.00	100000000.00	296168247.00	82400000.00	380000000.00	150,000,000.00
	ACADEMIC SECTION 'B'						
2001-101-01	Consortium Lib. Expenditure	178988617.00	250000000.00	82587807.00	97000000.00	180000000.00	200,000,000.00
2001-101-02	Alumini Association Meet Exp.	67500.00	0.00	0.00	25000.00	75000.00	100,000.00
2001-101-03	Medical Re-imbursement	325449.00	1000000.00	861268.00	138000.00	1000000.00	1,100,000.00
2001-101-04	Pension/Leave Salary Contribution (Govt.)	45147.00	200000.00	0.00	100000.00	100000.00	100,000.00
2001-101-05	T A /D A of staff	1141700.00	3000000.00	1218739.00	145000.00	1400000.00	1,500,000.00
2001-101-06	T A /D A to committee	3192483.00	3000000.00	2713094.00	500000.00	3200000.00	3,500,000.00
2001-101-07	T A /D A of LIC Member	6465379.00	5000000.00	2036795.00	2900000.00	5000000.00	6,500,000.00
2001-101-08	Contingency Expenses	97267.00	500000.00	193582.00	59000.00	250000.00	300,000.00
2001-101-09	Office Stationery	2205604.00	3000000.00	353813.00	440000.00	800000.00	2,100,000.00
2001-101-10	Postage & Telegram	484628.00	800000.00	345821.00	180000.00	500000.00	1,000,000.00
2001-101-11	Telephone & Fax	2311325.00	200000.00	36960.00	23000.00	60000.00	100,000.00
2001-101-12	VC's discretionary	64497.00	500000.00	0.00	75000.00	75000.00	500,000.00
2001-101-13	Purchase Furniture	0.00	100000.00	0.00	50000.00	50000.00	300,000.00
2001-101-14	AMC Office equipments,Xerox M/c, Printer etc	765537.00	500000.00	51200.00	48000.00	100000.00	800,000.00
2001-101-15	Notification & Advertisement	1949029.00	2500000.00	2850097.00	500000.00	3400000.00	3,000,000.00
2001-101-16	Audit Fees/Professional/Legal Charges	7336074.00	6000000.00	8442633.00	550000.00	9000000.00	10,000,000.00
2001-101-17	Printing Charges	1208252.00	2500000.00	1858635.00	550000.00	2500000.00	2,500,000.00
2001-101-18	Purchase of Computers/UPS etc	17912166.00	1000000.00	3435192.00	1500000.00	5000000.00	10,000,000.00
2001-101-19	Maint. of Computer and Others	1007983.00	500000.00	2378059.00	275000.00	2700000.00	2,500,000.00
2001-101-20	Sumptuary allown	24191.00	75000.00	42447.00	27000.00	70000.00	100,000.00
2001-101-21	Lunch & Refreshment	1180186.00	1200000.00	846575.00	280000.00	1100000.00	1,500,000.00
2001-101-22	Maint. of Vehicle/Fuel and others	1171429.00	1000000.00	1592723.00	200000.00	1800000.00	2,000,000.00
2001-101-23	Gold Medal/Cash Prizes/Scholarship	0.00	75000.00	0.00	100000.00	100000.00	200,000.00
2001-101-24	Uniform to Group "D" Servents	89387.00	50000.00	0.00	50000.00	50000.00	100,000.00
2001-101-25	Subscription /membership to A.I.U/C.W.U	232151.00	500000.00	50000.00	25000.00	75000.00	200,000.00
2001-101-26	Academic activities incld paper presentation Seminar/ Financial / Assistance / Fellowship etc	15820000.00	5000000.00	17359122.00	2600000.00	20000000.00	6,000,000.00
2001-101-27	Hiring of Vehicles / Transporation Exp.	550782.00	200000.00	8956.00	65000.00	75000.00	200,000.00
2001-101-28	Refund of Fees	26556954.00	10000000.00	1051585.00	25000.00	1500000.00	6,000,000.00
2001-101-29	Purchase of Software /Hardware	1180000.00	500000.00	0.00	300000.00	300000.00	500,000.00
2001-101-30	Expenditures towards Seminiars/workshop	6097331.00	500000.00	670031.00	14000.00	200000.00	2,500,000.00
2001-101-31	Foundation Day Expenses	6404610.00	1000000.00	29362.00	19000.00	50000.00	1,500,000.00

2001-101-32	Misc. Expenses	1312382.00	100000.00	505043.00	25000.00	150000.00	200,000.00
2001-101-33	Purchase of Office equipments	2021760.00	4000000.00	1265017.00	235000.00	1500000.00	1,500,000.00
2001-101-34	Books/Periodicals & Subscription/Journals	55877.00	0.00	55176.00	145000.00	200000.00	10,000,000.00
2001-101-35	Development / Benefit activities	0.00	99000000.00	0.00	10000000.00	10000000.00	10,000,000.00
2001-101-36	Salary to Officers	24930201.00	50000000.00	20812146.00	7500000.00	30000000.00	40,000,000.00
2001-101-37	Salary to Teaching Staff	168737045.00	410000000.00	138166670.00	30000000.00	170000000.00	290,000,000.00
2001-101-38	Salary to Non-Teaching Staff	127833511.00	210000000.00	114089710.00	36000000.00	150000000.00	200,000,000.00
2001-101-39	Salary to UBDTCE, Davanagere	30000000.00	120000000.00	120000000.00	50000000.00	170000000.00	170,000,000.00
2001-101-40	Surrender Salary	3178594.00	2000000.00	3569904.00	1400000.00	5000000.00	50,000,000.00
2001-101-41	NPS Contribution (Employee)	22380060.00	20500000.00	20312477.00	7000000.00	27500000.00	30,000,000.00
2001-101-42	NPS Contribution (Employer)	22380060.00	20500000.00	20312477.00	7000000.00	27500000.00	30,000,000.00
2001-101-43	NPS-NSDL Services Charges	56712.00	200000.00	61923.00	13000.00	75000.00	100,000.00
2001-101-44	EPF Contribution (Employee)		0.00	797525.00	200000.00	1000000.00	1,000,000.00
2001-101-45	EPF Contribution (Employer)		0.00	797525.00	200000.00	1000000.00	1,000,000.00
	Total of 'B'	687761860.00	1236700000.00	571760089.00	258481000.00	834455000.00	1,100,500,000.00
	EXAMINATION SECTION: 'C'						
3001-101-01	T A /D A to committee	193842.00	500000.00	337455.00	160000.00	500000.00	1,000,000.00
3001-101-02	Contingency Expenses	26009.00	100000.00	22848.00	17000.00	40000.00	100,000.00
3001-101-03	Office Stationery	2410113.00	2500000.00	2153837.00	850000.00	4000000.00	5,000,000.00
3001-101-04	Postage & Telegram	6478043.00	5000000.00	1780659.00	1200000.00	3000000.00	5,000,000.00
3001-101-05	Telephone & Fax	7610716.00	10000000.00	2990059.00	530000.00	3500000.00	5,000,000.00
3001-101-06	Purchase of Furniture	40400.00	500000.00	0.00	250000.00	250000.00	1,000,000.00
3001-101-07	Office equipments including AMC of xerox M/c	205540.00	7500000.00	1173392.00	300000.00	150000.00	5,000,000.00
3001-101-08	Notification & Advertisement	214790.00	1000000.00	153906.00	47000.00	200000.00	500,000.00
3001-101-09	Purchase of Computers / Software / UPS	15957212.00	20000000.00	1173303.00	335000.00	1500000.00	2,000,000.00
3001-101-10	Maint. of Computer and Others	1839266.00	2500000.00	830078.00	350000.00	1200000.00	2,000,000.00
3001-101-11	Lunch & Refreshment	1275293.00	2000000.00	1110005.00	400000.00	1500000.00	2,500,000.00
3001-101-12	Maint. of Vihicle/Fuel and others	1800536.00	500000.00	2267685.00	700000.00	3000000.00	2,500,000.00
3001-101-13	Remuneration to Examiners & Others	85179857.00	250000000.00	103782169.00	39000000.00	150000000.00	200,000,000.00
3001-101-14	TA & DA in connection with Examination	25334884.00	25000000.00	33536877.00	6500000.00	40000000.00	50,000,000.00
3001-101-15	T A /D A of staff	35843.00	10000000.00	81094.00	19000.00	100000.00	400,000.00
3001-101-16	Printing of Answer script,Holegram etc	38445868.00	60000000.00	30846084.00	14000000.00	45000000.00	50,000,000.00
3001-101-17	Expenditure on Practical Examination including Per capita assistance	148915963.00	150000000.00	169979889.00	30000000.00	200000000.00	200,000,000.00
3001-101-18	Hiring of Vehicles / Transporation Exp.	3411795.00	5000000.00	212565.00	2300000.00	2500000.00	3,500,000.00
3001-101-19	Conduct of Convocation	309815.00	10000000.00	13524223.00	6500000.00	20000000.00	20,000,000.00
3001-101-20	Refund of Fees	4102656.00	5000000.00	231100.00	120000.00	350000.00	5,000,000.00
3001-101-21	Honorarium	1960004.00	2500000.00	971600.00	529000.00	1500000.00	2,500,000.00
	Total of 'C'	345748445.00	569600000.00	367158828.00	104107000.00	478290000.00	563,000,000.00
	SPORTS SECTION 'D'						
2001-601-01	T A /D A to committee	285735.00	350000.00	318444.00	180000.00	500000.00	500,000.00
2001-601-02	Telephone & Fax	0.00	150000.00	6307.00	4000.00	10000.00	25,000.00
2001-601-03	Contingency Expenses	21284.00	100000.00	12278.00	8000.00	20000.00	50,000.00
2001-601-04	Office Stationery	0.00	50000.00	0.00	25000.00	25000.00	50,000.00
2001-601-05	Printing Charges	17532.00	500000.00	64970.00	35000.00	100000.00	500,000.00
2001-601-06	Athletic Meet University level	0.00	3000000.00	1500000.00	200000.00	1700000.00	3,000,000.00
2001-601-07	Inter University Competition	9055586.00	4500000.00	1785405.00	700000.00	2500000.00	5,000,000.00

2001-601-08	Youth Festival Expenses	7531250.00	4000000.00	3567062.00	450000.00	4000000.00	5,000,000.00
2001-601-09	Notification & Advertisement	0.00	250000.00	26700.00	74000.00	100000.00	300,000.00
2001-601-10	University Contribution (Financial Assist) towards Sports Development activities	5500000.00	7500000.00	9282122.00	700000.00	10000000.00	10,000,000.00
2001-601-11	Purchase of Sports materials	3377810.00	3000000.00	2559655.00	450000.00	3000000.00	3,500,000.00
2001-601-12	Refund of Fees	0.00	5500000.00	4389550.00	600000.00	5000000.00	6,000,000.00
2001-601-13	T A /D A of staff	81146.00	200000.00	0.00	25000.00	25000.00	100,000.00
2001-601-14	Lunch & Refreshment	80474.00	50000.00	56000.00	4000.00	60000.00	100,000.00
	Total 'D'	25950817.00	29150000.00	23568493.00	3455000.00	27040000.00	34,125,000.00
	N.S.S SECTION - 'E'						
2001-701-01	Expenditure for Regular activities-N S S	24555.00	3000000.00	0.00	200000.00	200000.00	3,000,000.00
2001-701-02	Expenditure for Special Camps-N S S	472500.00	2500000.00	0.00	500000.00	50000.00	2,500,000.00
2001-701-03	Expenditure for NSS Programmes-N S S	245563.00	1500000.00	3858.00	100000.00	100000.00	2,000,000.00
	Total of 'E'	742618.00	7000000.00	3858.00	800000.00	350000.00	7,500,000.00
	Department of Master of Business Administrative 'F1'						
4001-101-01	Remuneration to Examiners & Others	0.00	1000000.00	0.00	25000.00	25000.00	500,000.00
4001-101-02	TA/DA to Staff & Members	0.00	10000.00	0.00	15000.00	15000.00	300,000.00
4001-101-03	Contingency Expenses	0.00	30000.00	0.00	10000.00	10000.00	100,000.00
4001-101-04	AMC of xerox M/c-P.G. Sec.	0.00	25000.00	0.00	5000.00	5000.00	100,000.00
4001-101-05	Postage & Telegram	0.00	25000.00	0.00	5000.00	5000.00	50,000.00
4001-101-06	Printing Charges	0.00	25000.00	0.00	10000.00	10000.00	100,000.00
4001-101-07	Telephone & Fax	0.00	20000.00	0.00	5000.00	5000.00	100,000.00
4001-101-08	Purchase of Books / Subscriptions	0.00	500000.00	0.00	10000.00	10000.00	500,000.00
4001-101-09	Purchase of Furniture	0.00	100000.00	0.00	50000.00	50000.00	1,000,000.00
4001-101-10	Notification & Advertisement	0.00	20000.00	0.00	5000.00	5000.00	50,000.00
4001-101-11	Laboratory Erection	0.00	20000.00	0.00	50000.00	50000.00	2,000,000.00
4001-101-12	Maint. of Computer and Others	0.00	25000.00	0.00	25000.00	25000.00	100,000.00
4001-101-13	Office Stationery	0.00	25000.00	0.00	5000.00	5000.00	50,000.00
4001-101-14	Network / UPS	0.00	200000.00	0.00	25000.00	25000.00	500,000.00
4001-101-15	University Contribution to various Organisation including stipends to students	0.00	30000.00	0.00	25000.00	25000.00	200,000.00
4001-101-16	Academic activities including TA/DA/ Subscription/Presentation and seminar	0.00	90000.00	0.00	25000.00	25000.00	900,000.00
4001-101-17	Purchase of Software and peripherals	0.00	700000.00	0.00	25000.00	25000.00	500,000.00
4001-101-18	Purchase of Computers & Accrs.	0.00	600000.00	0.00	50000.00	50000.00	1,000,000.00
4001-101-19	General expenditure during seminars/ workshops/Trainings	0.00	300000.00	0.00	25000.00	25000.00	1,000,000.00
4001-101-20	Lunch & Refreshment	0.00	25000.00	0.00	15000.00	15000.00	200,000.00
4001-101-21	Other General expenses	0.00	25000.00	0.00	25000.00	25000.00	100,000.00
4001-101-22	Refund of Fees	0.00	250000.00	0.00	100000.00	100000.00	500,000.00
	Total of 'F1'	0.00	4045000.00	0.00	535000.00	535000.00	9,850,000.00
	Department of Computer Science and Engineering 'F2'						
4001-201-01	Remuneration to Examiners & Others	0.00	300000.00	0.00	25000.00	25000.00	100,000.00
4001-201-02	TA/DA to Staff & Members	0.00	10000.00	0.00	15000.00	15000.00	300,000.00
4001-201-03	Contingency Expenses	0.00	30000.00	0.00	10000.00	10000.00	50,000.00
4001-201-04	AMC of xerox M/c-P.G. Sec.	0.00	25000.00	0.00	5000.00	5000.00	100,000.00
4001-201-05	Postage & Telegram	0.00	2500.00	0.00	5000.00	5000.00	50,000.00

4001-201-06	Printing Charges	0.00	25000.00	0.00	10000.00	10000.00	300,000.00
4001-201-07	Telephone & Fax	0.00	20000.00	0.00	5000.00	5000.00	100,000.00
4001-201-08	Purchase of Books / Subscriptions	0.00	500000.00	0.00	10000.00	10000.00	200,000.00
4001-201-09	Purchase of Furniture	0.00	100000.00	0.00	25000.00	25000.00	1,000,000.00
4001-201-10	Notification & Advertisement	0.00	20000.00	0.00	5000.00	5000.00	50,000.00
4001-201-11	Laboratory Erection	0.00	20000.00	0.00	50000.00	50000.00	2,000,000.00
4001-201-12	Maint. of Computer and Others	0.00	25000.00	0.00	25000.00	25000.00	100,000.00
4001-201-13	Office Stationery	0.00	2500.00	0.00	5000.00	5000.00	300,000.00
4001-201-14	Network / UPS	0.00	50000.00	0.00	25000.00	25000.00	1,000,000.00
4001-201-15	University Contribution to various Organisation including stipends to students	0.00	30000.00	0.00	25000.00	25000.00	100,000.00
4001-201-16	Academic activities including TA/DA/Subsription/Presentation and seminar	0.00	75000.00	0.00	25000.00	25000.00	200,000.00
4001-201-17	Purchase of Software and peripherals	0.00	400000.00	0.00	25000.00	25000.00	1,000,000.00
4001-201-18	Purchase of Computers & Accrs.	0.00	25000.00	0.00	50000.00	50000.00	1,000,000.00
4001-201-19	General expenditure during seminars/workshops/Trainings	0.00	50000.00	0.00	25000.00	25000.00	1,000,000.00
4001-201-20	Lunch & Refreshment	0.00	25000.00	0.00	15000.00	15000.00	200,000.00
4001-201-21	Other General expenses	0.00	10000.00	0.00	25000.00	25000.00	50,000.00
4001-201-22	Refund of Fees	0.00	250000.00	0.00	75000.00	75000.00	200,000.00
Total of 'F2'		0.00	1995000.00	0.00	485000.00	485000.00	9,400,000.00
Department of Civil Engineering 'F3'							
4001-301-01	Remuneration to Examiners & Others	0.00	300000.00	0.00	50000.00	50000.00	200,000.00
4001-301-02	TA/DA to Staff & Members	0.00	10000.00	0.00	25000.00	25000.00	300,000.00
4001-301-03	Contingency Expenses	0.00	30000.00	0.00	25000.00	25000.00	50,000.00
4001-301-04	AMC of xerox M/c-P.G. Sec.	0.00	25000.00	0.00	20000.00	20000.00	100,000.00
4001-301-05	Posatge & Telegram	0.00	2500.00	0.00	10000.00	10000.00	50,000.00
4001-301-06	Printing Charges	0.00	25000.00	0.00	10000.00	10000.00	300,000.00
4001-301-07	Telephone & Fax	0.00	20000.00	0.00	15000.00	15000.00	100,000.00
4001-301-08	Purchase of Books / Subscriptions	0.00	500000.00	0.00	25000.00	25000.00	200,000.00
4001-301-09	Purchase of Furniture	0.00	100000.00	0.00	50000.00	50000.00	1,000,000.00
4001-301-10	Notification & Advertisement	0.00	20000.00	0.00	5000.00	5000.00	50,000.00
4001-301-11	Laboratory Erection	0.00	20000.00	0.00	50000.00	50000.00	5,000,000.00
4001-301-12	Maint. of Computer and Others	0.00	25000.00	0.00	25000.00	25000.00	100,000.00
4001-301-13	Office Stationery	0.00	2500.00	0.00	25000.00	25000.00	300,000.00
4001-301-14	Network / UPS	0.00	50000.00	0.00	50000.00	50000.00	1,000,000.00
4001-301-15	University Contribution to various Organisation including stipends to students	0.00	30000.00	0.00	25000.00	25000.00	100,000.00
4001-301-16	Academic activities including TA/DA/Subsription/Presentation and seminar	0.00	75000.00	0.00	25000.00	25000.00	200,000.00
4001-301-17	Purchase of Software and peripherals	0.00	400000.00	0.00	25000.00	25000.00	300,000.00
4001-301-18	Purchase of Computers & Accrs.	0.00	25000.00	0.00	25000.00	25000.00	200,000.00
4001-301-19	General expenditure during seminars/workshops/Trainings	0.00	50000.00	0.00	15000.00	15000.00	100,000.00
4001-301-20	Lunch & Refreshment	0.00	25000.00	0.00	20000.00	20000.00	200,000.00
4001-301-21	Other General expenses	0.00	10000.00	0.00	10000.00	10000.00	50,000.00
4001-301-22	Refund of Fees	0.00	250000.00	0.00	25000.00	25000.00	200,000.00
Total of 'F3'		0.00	1995000.00	0.00	555000.00	555000.00	10,100,000.00
Department of Electronics and Communication Engineering 'F4'							

4001-401-01	Remuneration to Examiners & Others	0.00	300000.00	0.00	50000.00	50000.00	200,000.00
4001-401-02	TA/DA to Staff & Members	0.00	10000.00	0.00	25000.00	25000.00	200,000.00
4001-401-03	Contingency Expenses	0.00	30000.00	0.00	25000.00	25000.00	50,000.00
4001-401-04	AMC of xerox M/c-P.G. Sec.	0.00	25000.00	0.00	20000.00	20000.00	50,000.00
4001-401-05	Posatge & Telegram	0.00	2500.00	0.00	10000.00	10000.00	50,000.00
4001-401-06	Printing Charges	0.00	25000.00	0.00	10000.00	10000.00	300,000.00
4001-401-07	Telephone & Fax	0.00	20000.00	0.00	15000.00	15000.00	100,000.00
4001-401-08	Purchase of Books / Subscriptions	0.00	500000.00	0.00	25000.00	25000.00	200,000.00
4001-401-09	Purchase of Furniture	0.00	100000.00	0.00	50000.00	50000.00	500,000.00
4001-401-10	Notification & Advertisement	0.00	20000.00	0.00	5000.00	5000.00	50,000.00
4001-401-11	Laboratory Erection	0.00	20000.00	0.00	50000.00	50000.00	5,100,000.00
4001-401-12	Maint. of Computer and Others	0.00	25000.00	0.00	25000.00	25000.00	100,000.00
4001-401-13	Office Stationery	0.00	2500.00	0.00	25000.00	25000.00	300,000.00
4001-401-14	Network / UPS	0.00	50000.00	0.00	25000.00	25000.00	800,000.00
4001-401-15	University Contribution to various Organisation including stipends to students	0.00	30000.00	0.00	20000.00	20000.00	150,000.00
4001-401-16	Academic activities including TA/DA/Subscription/Presentation and seminar	0.00	75000.00	0.00	25000.00	25000.00	200,000.00
4001-401-17	Purchase of Software and peripherals	0.00	400000.00	0.00	25000.00	25000.00	300,000.00
4001-401-18	Purchase of Computers & Accrs.	0.00	25000.00	0.00	25000.00	25000.00	2,000,000.00
4001-401-19	General expenditure during seminars/workshops/Trainings	0.00	50000.00	0.00	15000.00	15000.00	100,000.00
4001-401-20	Lunch & Refreshment	0.00	25000.00	0.00	20000.00	20000.00	200,000.00
4001-401-21	Other General expenses	0.00	10000.00	0.00	10000.00	10000.00	50,000.00
4001-401-22	Refund of Fees	0.00	250000.00	0.00	25000.00	25000.00	200,000.00
	Total of 'F4'	0.00	1995000.00	0.00	525000.00	525000.00	11,200,000.00
	Department of Mechanical Engineering 'F5'						
4001-501-01	Remuneration to Examiners & Others	0.00	300000.00	0.00	50000.00	50000.00	200,000.00
4001-501-02	TA/DA to Staff & Members	0.00	10000.00	0.00	25000.00	25000.00	300,000.00
4001-501-03	Contingency Expenses	0.00	30000.00	0.00	15000.00	15000.00	50,000.00
4001-501-04	AMC of xerox M/c-P.G. Sec.	0.00	25000.00	0.00	20000.00	20000.00	100,000.00
4001-501-05	Posatge & Telegram	0.00	2500.00	0.00	10000.00	10000.00	50,000.00
4001-501-06	Printing Charges	0.00	25000.00	0.00	10000.00	10000.00	300,000.00
4001-501-07	Telephone & Fax	0.00	20000.00	0.00	15000.00	15000.00	100,000.00
4001-501-08	Purchase of Books / Subscriptions	0.00	500000.00	0.00	15000.00	15000.00	200,000.00
4001-501-09	Purchase of Furniture	0.00	100000.00	0.00	25000.00	25000.00	1,000,000.00
4001-501-10	Notification & Advertisement	0.00	20000.00	0.00	5000.00	5000.00	50,000.00
4001-501-11	Laboratory Erection	0.00	20000.00	0.00	50000.00	50000.00	4,000,000.00
4001-501-12	Maint. of Computer and Others	0.00	25000.00	0.00	15000.00	15000.00	100,000.00
4001-501-13	Office Stationery	0.00	2500.00	0.00	15000.00	15000.00	300,000.00
4001-501-14	Network / UPS	0.00	50000.00	0.00	25000.00	25000.00	1,000,000.00
4001-501-15	University Contribution to various Organisation including stipends to students	0.00	30000.00	0.00	20000.00	20000.00	100,000.00
4001-501-16	Academic activities including TA/DA/Subscription/Presentation and seminar	0.00	75000.00	0.00	25000.00	25000.00	200,000.00
4001-501-17	Purchase of Software and peripherals	0.00	400000.00	0.00	25000.00	25000.00	1,000,000.00
4001-501-18	Purchase of Computers & Accrs.	0.00	25000.00	0.00	25000.00	25000.00	800,000.00
4001-501-19	General expenditure during seminars/workshops/Trainings	0.00	50000.00	0.00	15000.00	15000.00	100,000.00

4001-501-20	Lunch & Refreshment	0.00	25000.00	0.00	20000.00	20000.00	200,000.00
4001-501-21	Other General expenses	0.00	10000.00	0.00	10000.00	10000.00	50,000.00
4001-501-22	Refund of Fees	0.00	250000.00	0.00	15000.00	15000.00	200,000.00
	Total of 'F5'	0.00	1995000.00	0.00	450000.00	450000.00	10,400,000.00
	Department of Aeronautical Engineering 'F6'						
4001-601-01	Remuneration to Examiners & Others	0.00	300000.00	0.00	10000.00	10000.00	100,000.00
4001-601-02	TA/DA to Staff & Members	0.00	10000.00	0.00	10000.00	10000.00	150,000.00
4001-601-03	Contingency Expenses	0.00	30000.00	0.00	5000.00	5000.00	20,000.00
4001-601-04	AMC of xerox M/c-P.G. Sec.	0.00	5000.00	0.00	5000.00	5000.00	50,000.00
4001-601-05	Posatge & Telegram	0.00	2500.00	0.00	5000.00	5000.00	15,000.00
4001-601-06	Printing Charges	0.00	25000.00	0.00	5000.00	5000.00	20,000.00
4001-601-07	Telephone & Fax	0.00	20000.00	0.00	5000.00	5000.00	15,000.00
4001-601-08	Purchase of Books / Subscriptions	0.00	500000.00	0.00	10000.00	10000.00	50,000.00
4001-601-09	Purchase of Furniture	0.00	100000.00	0.00	25000.00	25000.00	500,000.00
4001-601-10	Notification & Advertisement	0.00	20000.00	0.00	5000.00	5000.00	20,000.00
4001-601-11	Laboratory Erection	0.00	20000.00	0.00	25000.00	25000.00	2,000,000.00
4001-601-12	Maint. of Computer and Others	0.00	25000.00	0.00	5000.00	5000.00	50,000.00
4001-601-13	Office Stationery	0.00	2500.00	0.00	5000.00	5000.00	200,000.00
4001-601-14	Network / UPS	0.00	50000.00	0.00	10000.00	10000.00	200,000.00
4001-601-15	University Contribution to various Organisation including stipends to students	0.00	30000.00	0.00	10000.00	10000.00	25,000.00
4001-601-16	Academic activities including TA/DA/Subscription/Presentation and seminar	0.00	75000.00	0.00	10000.00	10000.00	50,000.00
4001-601-17	Purchase of Software and peripherals	0.00	400000.00	0.00	10000.00	10000.00	200,000.00
4001-601-18	Purchase of Computers & Accrs.	0.00	25000.00	0.00	10000.00	10000.00	300,000.00
4001-601-19	General expenditure during seminars/workshops/Trainings	0.00	50000.00	0.00	15000.00	15000.00	50,000.00
4001-601-20	Lunch & Refreshment	0.00	25000.00	0.00	10000.00	10000.00	50,000.00
4001-601-21	Other General expenses	0.00	10000.00	0.00	5000.00	5000.00	25,000.00
4001-601-22	Refund of Fees	0.00	250000.00	0.00	10000.00	10000.00	50,000.00
	Total of 'F6'	0.00	1975000.00	0.00	210000.00	210000.00	4,140,000.00
	Department of Nano Technology 'F7'						
4001-701-01	Remuneration to Examiners & Others	0.00	300000.00	0.00	5000.00	5000.00	100,000.00
4001-701-02	TA/DA to Staff & Members	0.00	10000.00	0.00	5000.00	5000.00	100,000.00
4001-701-03	Contingency Expenses	0.00	30000.00	0.00	5000.00	5000.00	20,000.00
4001-701-04	AMC of xerox M/c-P.G. Sec.	0.00	5000.00	0.00	5000.00	5000.00	50,000.00
4001-701-05	Posatge & Telegram	0.00	2500.00	0.00	5000.00	5000.00	15,000.00
4001-701-06	Printing Charges	0.00	25000.00	0.00	5000.00	5000.00	20,000.00
4001-701-07	Telephone & Fax	0.00	20000.00	0.00	5000.00	5000.00	15,000.00
4001-701-08	Purchase of Books / Subscriptions	0.00	500000.00	0.00	5000.00	5000.00	50,000.00
4001-701-09	Purchase of Furniture	0.00	100000.00	0.00	15000.00	15000.00	200,000.00
4001-701-10	Notification & Advertisement	0.00	20000.00	0.00	5000.00	5000.00	10,000.00
4001-701-11	Laboratory Erection	0.00	20000.00	0.00	25000.00	25000.00	500,000.00
4001-701-12	Maint. of Computer and Others	0.00	25000.00	0.00	5000.00	5000.00	200,000.00
4001-701-13	Office Stationery	0.00	2500.00	0.00	5000.00	5000.00	100,000.00
4001-701-14	Network / UPS	0.00	50000.00	0.00	10000.00	10000.00	100,000.00

4001-701-15	University Contribution to various Organisations including stipends to students	0.00	30000.00	0.00	10000.00	10000.00	10,000.00
4001-701-16	Academic activities including TA/DA/Subscription/Presentation and seminar	0.00	75000.00	0.00	10000.00	10000.00	40,000.00
4001-701-17	Purchase of Software and peripherals	0.00	400000.00	0.00	10000.00	10000.00	100,000.00
4001-701-18	Purchase of Computers & Accrs.	0.00	25000.00	0.00	10000.00	10000.00	100,000.00
4001-701-19	General expenditure during seminars/workshops/Trainings	0.00	50000.00	0.00	10000.00	10000.00	50,000.00
4001-701-20	Lunch & Refreshment	0.00	25000.00	0.00	10000.00	10000.00	20,000.00
4001-701-21	Other General expenses	0.00	10000.00	0.00	5000.00	5000.00	25,000.00
4001-701-22	Consumables		0.00	0.00	50000.00	50000.00	200,000.00
4001-701-23	Refund of Fees	0.00	250000.00	0.00	10000.00	10000.00	25,000.00
	Total of 'F'	0.00	1975000.00	0.00	230000.00	230000.00	2,050,000.00
	E-LEARNING PROJECT - 'G'						
2001-301-01	Honorarium	267865.00	500000.00	610875.00	390000.00	1000000.00	1,000,000.00
2001-301-02	Content Outsource	0.00	15000000.00	0.00	4000000.00	4000000.00	10,000,000.00
2001-301-03	Content of Resource Person	0.00	500000.00	0.00	125000.00	125000.00	300,000.00
2001-301-04	TA/DA to Staff & Members	8397.00	200000.00	49027.00	1000.00	50000.00	200,000.00
2001-301-05	TA/DA to Staff & Members	0.00	50000.00	0.00	25000.00	25000.00	50,000.00
2001-301-06	Contingency Expenses	23600.00	100000.00	2800.00	7200.00	10000.00	100,000.00
2001-301-07	Office Stationery	0.00	100000.00	0.00	25000.00	25000.00	100,000.00
2001-301-08	Postage & Telegram	0.00	25000.00	0.00	10000.00	10000.00	25,000.00
2001-301-09	Elec. / Rent / Rates	1498136.00	500000.00	1230221.00	25000.00	25000.00	200,000.00
2001-301-10	Telephone & Fax	257787.00	700000.00	0.00	50000.00	50000.00	300,000.00
2001-301-11	Purchase of Books	0.00	100000.00	2288100.00	200000.00	2500000.00	3,000,000.00
2001-301-12	Office Equipments for E-Vidya	0.00	500000.00	28271459.00	1700000.00	30000000.00	10,000,000.00
2001-301-13	Maint. of Computer and Others	5664.00	500000.00	0.00	50000.00	50000.00	200,000.00
2001-301-14	Lunch & Refreshment	0.00	100000.00	0.00	25000.00	25000.00	50,000.00
2001-301-15	Purchase of Interactive Terminal / software	8397.00	3000000.00	885000.00	115000.00	1000000.00	40,000,000.00
2001-301-16	Networking of Edusat Project	12626.00	7500000.00	0.00	500000.00	500000.00	5,000,000.00
2001-301-17	Other general expenses	0.00	200000.00	3672.00	12000.00	15000.00	25,000.00
2001-301-18	Procurement for e- Shikshan/ Financial Assistant	4200000.00	10000000.00	7820000.00	2200000.00	10000000.00	20,000,000.00
2001-301-19	Simulation Enabled Experimenal Learning	0.00	0.00	0.00	0.00	20000000.00	20,000,000.00
	Total of 'G'	6282472.00	39575000.00	41161154.00	9460200.00	69410000.00	110,550,000.00
	UNIVERSITY, S E D CELL - 'H'						
2001-401-01	TA/DA to Staff & Members	0.00	50000.00	0.00	0.00	50000.00	50,000.00
2001-401-02	Contingency Expenses	0.00	10000.00	0.00	0.00	10000.00	10,000.00
2001-401-03	Office Stationery	0.00	10000.00	0.00	0.00	10000.00	10,000.00
2001-401-04	Postage & Telegram	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-05	Elec./Rent/Rates/Taxes	0.00	0.00	0.00	0.00	0.00	-
2001-401-06	Telephone & Fax	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-07	New Telephone/ Fax-	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-08	Purchase/ Hires of Furniture	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-09	Repairs to furniture	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-10	Office equipments	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-11	Maint. of Computer and Others	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-12	Lunch & Refreshment	0.00	5000.00	0.00	0.00	5000.00	5,000.00

2001-401-13	Printing Charges	0.00	5000.00	0.00	0.00	5000.00	5,000.00
2001-401-14	General Expenditure towards Entrepreneurship programs	0.00	20000.00	0.00	0.00	20000.00	20,000.00
2001-401-15	Assistance to Affiliated Engg. College for Entp. Workshops	0.00	10000.00	0.00	0.00	10000.00	10,000.00
	Total of 'H'	0.00	145000.00	0.00	0.00	145000.00	145,000.00
	PART-I UNIVERSITY's EXTN. CENTER Mangaluru-'I'						
2001-501-01	T A /D A of staff	0.00	20000.00	0.00	10000.00	25000.00	20,000.00
2001-501-02	Contingency Expenses Extn. Centers	0.00	10000.00	0.00	5000.00	10000.00	10,000.00
2001-501-03	Purchase of Equipments- Extn. Centers	0.00	100000.00	0.00	20000.00	50000.00	100,000.00
2001-501-04	Purchase of Furniture -extn Centers	0.00	10000.00	0.00	20000.00	25000.00	10,000.00
2001-501-05	Purchase of computer -Extn Centers	0.00	10000.00	0.00	50000.00	60000.00	10,000.00
2001-501-06	Lunch & Refreshment	0.00	50000.00	0.00	20000.00	30000.00	50,000.00
	Total of 'I'	0.00	200000.00	0.00	125000.00	200000.00	200,000.00
	PRASARANGA SECTION - 'J'						
5001-102-19	Publication of Books / E-Journals	0.00	0.00	0.00	100000.00	100000.00	600,000.00
5001-102-20	Publication of Technical Discotony(EN-KN)	0.00	0.00	0.00	200000.00	200000.00	1,000,000.00
5001-102-21	Seminiars/workshop/Traninig etc	0.00	0.00	0.00	50000.00	50000.00	600,000.00
5001-102-22	TA/DA to Staff & Members	0.00	0.00	71153.00	19000.00	90000.00	200,000.00
5001-102-23	Lunch & Refreshment	0.00	0.00	7323.00	23000.00	30000.00	300,000.00
5001-102-24	Kannada & Culture Academy Exp.	0.00	0.00	0.00	25000.00	25000.00	1,000,000.00
5001-102-25	Office Stationery	0.00	0.00	0.00	25000.00	25000.00	100,000.00
5001-102-26	Purchase of Furniture	0.00	0.00	0.00	25000.00	25000.00	200,000.00
5001-102-27	Office Equipments	0.00	0.00	0.00	25000.00	25000.00	300,000.00
5001-102-28	Computer / Software / Xerox etc	0.00	0.00	26399.00	24000.00	50000.00	600,000.00
5001-102-29	Maint. of Computer and Others	0.00	0.00	0.00	5000.00	5000.00	50,000.00
5001-102-30	Other Expenses	0.00	0.00	0.00	10000.00	10000.00	25,000.00
5001-102-31	Postage & Telegram	0.00	0.00	0.00	5000.00	5000.00	25,000.00
	Total of - 'J'	0.00	0.00	104875.00	536000.00	640000.00	5,000,000.00
	PART-I R & D SECTION - 'K'						
2001-701-01	Expenditures towards Research/Development/Training/Fellowship	1698004.00	80000000.00	5645200.00	4100000.00	10000000.00	100,000,000.00
2001-701-02	Expenditures towards Seminars & travel & Others	0.00	19000000.00	0.00	10000000.00	10000000.00	10,000,000.00
2001-701-03	VTU FOSS		1000000.00	178806.00	600000.00	800000.00	1,500,000.00
	Total of - 'K'	1698004.00	100000000.00	5824006.00	14700000.00	20800000.00	111,500,000.00
	ENGINEERING SECTION- 'L'						
5001-101-01	TA/DA to Staff & Members	31434.00	0.00	40808.00	35000.00	75000.00	200,000.00
5001-101-02	T A /D A to committee	243059.00	300000.00	169741.00	30000.00	200000.00	300,000.00
5001-101-03	Contingencies Expenses- engg Section	94550.00	300000.00	96597.00	28000.00	125000.00	300,000.00
5001-101-04	Office Stationery	21691.00	100000.00	261538.00	39000.00	300000.00	300,000.00
5001-101-05	Postage & Telegram	0.00	200000.00	0.00	25000.00	25000.00	100,000.00
5001-101-06	Elec/Rent/Rates- Engg. Section	9896597.00	15000000.00	8491859.00	3500000.00	12000000.00	14,000,000.00
5001-101-07	Telephone & Fax	1331991.00	4000000.00	1437974.00	1000000.00	2500000.00	4,000,000.00
5001-101-08	Purchase of computers /office equipments	843801.00	1000000.00	354751.00	145000.00	500000.00	500,000.00
5001-101-09	Notification & Advertisement	791148.00	1500000.00	636104.00	360000.00	1000000.00	2,000,000.00

5001-101-10	Maint. of Computer and Others	508714.00	2500000.00	250984.00	250000.00	500000.00	1,500,000.00
5001-101-11	Maint. of Vehicle/Fuel and others	5041307.00	5000000.00	3829571.00	670000.00	4500000.00	5,000,000.00
5001-101-12	Hiring of Vehicles / Transporation Exp.	967583.00	2000000.00	1018432.00	500000.00	1500000.00	2,000,000.00
5001-101-13	Lunch & Refreshment	228870.00	400000.00	955575.00	545000.00	1500000.00	2,000,000.00
5001-101-14	Security Guards/Bldg. Maint charges belgaum/Mysore/Gulbarga/bangalore	78244053.00	100000000.00	109595701.00	40000000.00	150000000.00	170,000,000.00
5001-101-15	Maint of Garden/ lawns-Bgm/Mysore/Gulb/b.lore	1561090.00	5000000.00	2271104.00	250000.00	2500000.00	3,500,000.00
5001-101-16	Repair & Maint of buildings@bgm/mysore/Gulb/b'lore	14922000.00	50000000.00	13533910.00	6500000.00	20000000.00	80,000,000.00
5001-101-17	Purchase of Land	0.00	0.00	0.00	0.00	0.00	10,000,000.00
5001-101-18	Equipment to Hostels		650000.00	0.00	500000.00	500000.00	2,000,000.00
	WORKS @BELGAUM						
5001-101-101	Construction of Buildings(Spill over Work)	9777728.00	250000000.00	15263169.00	17400000.00	42500000.00	200,000,000.00
5001-101-102	Construction of Buildings (New)	0.00	0.00	0.00	0.00	0.00	100,000,000.00
	Works @ Gulbarga						
5001-101-201	Construction of Buildings(Spill over Work)	19184393.00	20000000.00	0.00	1500000.00	45000000.00	5,000,000.00
5001-101-202	Construction of Buildings (New)	0.00	0.00	0.00	0.00	0.00	30,000,000.00
	WORKS @ MYSORE						
5001-101-301	Construction of Buildings(Spill over Work)	190924549.00	150000000.00	45314095.00	30000000.00	120000000.00	100,000,000.00
5001-101-302	Construction of Buildings (New)	0.00	0.00	0.00	0.00	0.00	20,000,000.00
	WORKS @ BANGALORE						
5001-101-401	Construction of Buildings(Spill over Work)	96585.00	5000000.00	0.00	500000.00	500000.00	1,000,000.00
5001-101-402	Construction of Buildings (New)	0.00	0.00	0.00	0.00	0.00	5,000,000.00
	WORKS @ DAVANAGERE						
5001-101-501	Construction of Buildings - Davanagere	104010200.00	100000000.00	0.00	32400000.00	40000000.00	30,000,000.00
5001-101-502	Construction of Buildings (New)	0.00	0.00	0.00	0.00	0.00	60,000,000.00
	WORKS @ VIAT						
5001-101-601	Construction of Buildings - VIAT	121314764.00	250000000.00	138334972.00	60000000.00	200000000.00	100,000,000.00
5001-101-602	Construction of Buildings (New)	0.00	0.00	0.00	0.00	0.00	100,000,000.00
	WORKS @ DANDELI						
5001-101-701	Construction of Buildings - Dandeli	0.00	250000000.00	0.00	20000000.00	20000000.00	20,000,000.00
	WORKS @ Koppal						
5001-101-801	Construction of Buildings	130000000.00	300000000.00	200000000.00	100000000.00	300000000.00	300,000,000.00
5001-101-802	Construction of Buildings (New)	0.00	0.00	0.00	0.00	0.00	50,000,000.00
	WORKS @ Choranhalli, Mysore						
5001-101-900	Skill Development Center @ Choranhalli, Mysore	0.00	200000000.00	200417953.00	9000000.00	210000000.00	100,000,000.00
	FURNITURE & FIXTURE						
5001-101-701	Furniture & Fixture-Bangalore	0.00	2500000.00	0.00	25000.00	100000.00	200,000.00
5001-101-702	Furniture & Fixture-Belgaum	413734.00	50000000.00	682359.00	320000.00	1500000.00	1,500,000.00

5001-101-703	Furniture & Fixture-Gulbaraga	0.00	10000000.00	0.00	25000.00	100000.00	200,000.00
5001-101-704	Furniture & Fixture- Mysore	0.00	4000000.00	0.00	25000.00	100000.00	200,000.00
5001-101-705	Furniture & Fixture-Davangere	1349000.00	1000000.00	0.00	25000.00	100000.00	200,000.00
5001-101-706	Furniture & Fixture-VIAT M'halli	96000.00	0.00	0.00	25000.00	100000.00	200,000.00
OFFICE & LAB EQUIPMENTS							
5001-101-706	Purchase of Equip for Belgaum	2062160.00	10000000.00	3674590.00	1300000.00	5000000.00	2,000,000.00
5001-101-707	Purchase of Equip for Bangalore	398180.00	10000000.00	374115.00	125000.00	500000.00	1,000,000.00
5001-101-708	Purchase of Equip for Mysore	77785.00	10000000.00	28625.00	72000.00	100000.00	1,000,000.00
5001-101-709	Purchase of Equip for Gulburga	0.00	10000000.00	182225.00	18000.00	200000.00	1,000,000.00
5001-101-710	Purchase of Equip for VIAT M'halli	0.00	0.00	349789.00	25000.00	100000.00	1,000,000.00
5001-101-711	Purchase of Equip for Davangere	0.00	0.00	50225.00	25000.00	100000.00	1,000,000.00
5001-101-801	Purchase Of New Vehicle	5850683.00	5000000.00	890247.00	1110000.00	2000000.00	10,000,000.00
5001-101-901	Skill Development Center @ Bangalore	0.00	0.00	753265.00	247000.00	1000000.00	100,000.00
5001-101-902	Skill Development Center @ Dandali	86429.00	0.00	0.00	247000.00	1000000.00	7,500,000.00
PURCHASE OF SOFTWARE							
5001-101-903	Purchase of Software		0.00	0.00	0.00	0.00	125,000,000.00
Total of 'L'		700370078.00	1825450000.00	749260278.00	328791000.00	1187725000.00	1,670,800,000.00
BOSCH REXORTH. 'M'							
2001-905-01	Contingency Expenses	3360.00	50000.00	0.00	25000.00	25000.00	50,000.00
2001-905-02	Office Stationery	22047.00	25000.00	0.00	10000.00	10000.00	25,000.00
2001-905-03	Postage & Telegram	0.00	25000.00	0.00	10000.00	10000.00	25,000.00
2001-905-04	General expenditure during seminars/workshops/Trainings	102962.00	100000.00	59506.00	35000.00	100000.00	100,000.00
2001-905-05	Office equipments including AMC of xerox M/c	0.00	100000.00	0.00	25000.00	25000.00	100,000.00
2001-905-06	Maint. of Computer and Others	8260.00	25000.00	0.00	10000.00	10000.00	25,000.00
2001-905-07	Expenditures towards Training	23383.00	500000.00	0.00	100000.00	100000.00	500,000.00
2001-905-08	Hiring of Vehicles / Transporation Exp.	0.00	100000.00	2951.00	27000.00	30000.00	100,000.00
2001-905-09	Laboratory Maint. Charges	0.00	0.00	0.00	0.00	0.00	2,000,000.00
2001-905-10	Laboratory Equipment Upgradation	0.00	0.00	0.00	0.00	0.00	2,000,000.00
Total 'M'		160012.00	925000.00	62457.00	242000.00	310000.00	4,925,000.00
PART - I UBDTE ENGG.COLLEGE - 'N'							
2001-801-01	Office Equip. AMC of Xerox M/c and others	115610.00	100000.00	0.00	800000.00	7000000.00	2,000,000.00
2001-801-02	Laboratory Erection	0.00	0.00	0.00	0.00	0.00	30,000,000.00
Total of 'N'		115610.00	100000.00	0.00	800000.00	7000000.00	32,000,000.00
PART-I - WELFARE OF SC/ST (SCP/TSP) -'O'							
1001-101-01	Allocation of funds for welfare of SC/ST students	3378850.00	30000000.00	14087510.00	11353200.00	25500000.00	20,000,000.00
Total of 'O'		3378850.00	30000000.00	14087510.00	11353200.00	25500000.00	20,000,000.00
PART-I-MYSORE R.O. -'P'							
2001-901-01	Contingency Expenses	99280.00	10000.00	20411.00	5000.00	25000.00	100,000.00
2001-901-02	Office Stationery	1195.00	20000.00	3853.00	6000.00	10000.00	25,000.00
2001-901-03	Postage & Telegram	76694.00	50000.00	40125.00	10000.00	50000.00	75,000.00
2001-901-04	Elec /Rent /Rates /Taxes	2090860.00	1000000.00	1817910.00	180000.00	2000000.00	2,000,000.00

2001-901-05	Telephone & Fax	397376.00	100000.00	10669.00	15000.00	25000.00	100,000.00
2001-901-06	Printing Charges	17045.00	50000.00	6117.00	4000.00	10000.00	50,000.00
2001-901-07	Office equipments including AMC of xerox machine	77785.00	500000.00	0.00	50000.00	50000.00	300,000.00
2001-901-08	Maint. of Computer and Others	61198.00	50000.00	5074.00	5000.00	10000.00	50,000.00
2001-901-09	Lunch & Refreshment	102136.00	100000.00	39892.00	60000.00	100000.00	200,000.00
2001-901-10	Maint. of Vehicle/Fuel and others	360696.00	100000.00	116102.00	34000.00	150000.00	200,000.00
2001-901-11	Hiring of Vehicles / Transporation Exp.	2690277.00	100000.00	1347033.00	153000.00	150000.00	300,000.00
2001-901-12	Purchase of Computer/Network/Software	546327.00	500000.00	0.00	20000.00	20000.00	300,000.00
2001-901-13	TA/DA to Staff & Members	101274.00	0.00	46753.00	0.00	50000.00	50,000.00
	Total 'P'	6622143.00	2580000.00	3453939.00	542000.00	400000.00	3,750,000.00
	PART-I -GULBURGA R.O. -'Q'						
2001-902-01	Contingency Expenses	123139.00	100000.00	0.00	25000.00	25000.00	100,000.00
2001-902-02	Office Stationery	36497.00	150000.00	0.00	25000.00	25000.00	200,000.00
2001-902-03	Postage & Telegram	94087.00	30000.00	0.00	10000.00	10000.00	100,000.00
2001-902-04	Elec /Rent /Rates /Taxes	1968054.00	1500000.00	1866782.00	115000.00	200000.00	3,000,000.00
2001-902-05	Telephone & Fax	395635.00	210000.00	617793.00	383000.00	100000.00	1,000,000.00
2001-902-06	Computer & Networks	0.00	25000.00	0.00	10000.00	10000.00	300,000.00
2001-902-07	Printing Charges	32045.00	100000.00	0.00	25000.00	25000.00	100,000.00
2001-902-08	Office equipments including AMC of xerox machine	19878.00	500000.00	30680.00	20000.00	50000.00	200,000.00
2001-902-09	Maint. of Computer and Others	24417.00	100000.00	122542.00	28000.00	150000.00	200,000.00
2001-902-10	Lunch & Refreshment	370837.00	100000.00	0.00	30000.00	30000.00	200,000.00
2001-902-11	Maint. of Vehicle/Fuel and others	476927.00	250000.00	0.00	25000.00	25000.00	450,000.00
2001-902-12	Hiring of Vehicles / Transporation Exp.	1567387.00	1600000.00	2356615.00	44000.00	240000.00	1,600,000.00
2001-902-13	TA/DA to Staff & Members	109837.00	0.00	12076.00	3000.00	15000.00	50,000.00
	Total 'Q'	5218740.00	4665000.00	5006488.00	743000.00	5765000.00	7,500,000.00
	PART-I -BELGAUM R.O - 'R'						
2001-903-01	Contingency Expenses	22882.00	25000.00	3497.00	6500.00	10000.00	25,000.00
2001-903-02	Office Stationery	0.00	25000.00	0.00	5000.00	5000.00	25,000.00
2001-903-03	Postage & Telegram	54500.00	25000.00	4370.00	6000.00	10000.00	50,000.00
2001-903-04	Printing Charges	31828.00	15000.00	0.00	5000.00	5000.00	25,000.00
2001-903-05	Purchase \Hire of Furniture	137240.00	50000.00	0.00	25000.00	25000.00	200,000.00
2001-903-06	Office equipments including AMC of xerox M/c	295000.00	20000.00	10150.00	5000.00	15000.00	200,000.00
2001-903-07	Maint. of Computer and Others	6600.00	25000.00	0.00	5000.00	5000.00	25,000.00
2001-903-08	Lunch & Refreshment	2584.00	50000.00	6698.00	8000.00	15000.00	25,000.00
2001-903-09	Hiring of Vehicles / Transporation Exp.	445429.00	200000.00	326700.00	24000.00	350000.00	300,000.00
2001-903-10	TA/DA to Staff & Members	69586.00	0.00	330.00	5000.00	5000.00	25,000.00
	Total 'R'	1065649.00	435000.00	351745.00	94500.00	445000.00	900,000.00
	PART-I -BANGALORE R.O. 'S'						
2001-904-01	Contingency Expenses	95898.00	500000.00	18670.00	21000.00	40000.00	300,000.00
2001-904-02	Office Stationery	22724.00	200000.00	19972.00	5000.00	25000.00	200,000.00
2001-904-03	Postage & Telegram	38612.00	200000.00	10968.00	4000.00	15000.00	200,000.00
2001-904-04	Elec./Rent/Rates/Taxes	1737312.00	2000000.00	1790152.00	200000.00	200000.00	2,000,000.00
2001-904-05	Telephone & Fax	2319260.00	1000000.00	52005.00	23000.00	75000.00	500,000.00
2001-904-06	Printing Charges	1770.00	100000.00	55057.00	20000.00	75000.00	100,000.00
2001-904-07	Maint. of Computer and Others	12346.00	250000.00	35201.00	15000.00	50000.00	200,000.00

2001-904-08	Office equipments/AMC of xerox M/c-	436855.00	500000.00	574115.00	25000.00	400000.00	500,000.00
2001-904-09	Lunch & Refreshment	981739.00	400000.00	367426.00	33000.00	400000.00	500,000.00
2001-904-10	Maint. of Vehicle/Fuel and others	619829.00	700000.00	431544.00	68000.00	500000.00	700,000.00
2001-904-11	Hiring of Vehicles / Transporation Exp.	2156560.00	1000000.00	1487408.00	113000.00	1600000.00	1,500,000.00
2001-904-12	TA/DA to Staff & Members	1736843.00	0.00	840097.00	160000.00	1000000.00	600,000.00
2001-904-13	Computers / Networks etc	0.00	0.00	575924.00	124000.00	700000.00	200,000.00
	Total 'S'	8422905.00	6850000.00	4642518.00	811000.00	6880000.00	7,500,000.00
	NASD, DANDELI - 'T'						
2001-906-01	Contingency Expenses	123139.00	500000.00	700.00	150000.00	150000.00	200,000.00
2001-906-02	Office Stationery	36497.00	200000.00	4778.00	100000.00	120000.00	150,000.00
2001-906-03	Postage & Telegram	94087.00	0.00	0.00	0.00	0.00	20,000.00
2001-906-04	Elec /Rent /Rates /Taxes	1968054.00	1200000.00	1074560.00	100000.00	600000.00	800,000.00
2001-906-05	Telephone & Fax	395635.00	60000.00	32885.00	25000.00	75000.00	100,000.00
2001-906-06	Computer & Networks	0.00	800000.00	154176.00	0.00	170000.00	200,000.00
2001-906-07	Office equipments including AMC of xerox machine	32045.00	0.00	42517.00	0.00	170000.00	200,000.00
2001-906-08	Maint. of Computer and Others	19878.00	1500000.00	7172.00	80000.00	90000.00	100,000.00
2001-906-09	Lunch for meetings	24417.00	100000.00	30777.00	50000.00	90000.00	100,000.00
2001-906-10	Maint. of Vehicle/Fuel and others	370837.00	1000000.00	164376.00	20000.00	90000.00	100,000.00
2001-906-11	Hiring of Vehicles / Transporation Exp.	476927.00	0.00	0.00	0.00	100000.00	100,000.00
2001-906-12	TA/DA to Staff & Members	1567387.00	150000.00	75571.00	75000.00	170000.00	200,000.00
2001-906-13	House Keeping Maintenance	109837.00	900000.00	1351454.00	25000.00	170000.00	1,000,000.00
	Total 'T'	6410000.00	2938966.00	625000.00	1995000.00	3,270,000.00	
	WOMEN'S CELL - 'U'						
6001-101-01	Women' Day Celebration	0.00	0.00	0.00	500000.00	500000.00	700,000.00
6001-101-02	Childem's Day Celebration	0.00	0.00	0.00	100000.00	100000.00	200,000.00
6001-101-03	Seminars/workshop/Traninig etc	0.00	0.00	0.00	200000.00	200000.00	600,000.00
6001-101-04	Printing Charges	0.00	0.00	0.00	25000.00	25000.00	50,000.00
6001-101-05	Office Stationery	0.00	0.00	0.00	10000.00	10000.00	10,000.00
6001-101-06	Purchase of Furniture	0.00	0.00	0.00	100000.00	100000.00	100,000.00
6001-101-07	Office Equipments	0.00	0.00	0.00	200000.00	200000.00	200,000.00
6001-101-08	Computer / Software / Xerox etc	0.00	0.00	0.00	300000.00	300000.00	300,000.00
6001-101-09	Maint. of Computer and Others	0.00	0.00	0.00	50000.00	50000.00	50,000.00
6001-101-10	TA/DA to Staff & Members	0.00	0.00	4250.00	25000.00	30000.00	30,000.00
6001-101-11	Lunch & Refreshment	0.00	0.00	2600.00	50000.00	55000.00	55,000.00
6001-101-12	Creche Establishment	0.00	0.00	0.00	300000.00	300000.00	500,000.00
6001-101-13	Other Expenses	0.00	0.00	0.00	25000.00	25000.00	30,000.00
	Total of - 'U'	0.00	0.00	6850.00	1885000.00	1895000.00	2,825,000.00
	STUDENTS DEVELOPMENT COUNCIL -'V'						
7001-101-01	Student Motivation Activates	0.00	0.00	0.00	0.00	0.00	10,000,000.00
	Total of 'V'	0.00	0.00	0.00	0.00	0.00	10,000,000.00
	Total of 'A' to 'V'	1835098477.00	3975760000.00	2085560301.00	822940900.00	3055835000.00	3,903,130,000.00