

2020-21

BUDGET ESTIMATE FOR THE YEAR

2021-22



VISVESVARAYA TECHNOLOGICAL UNIVERSITY,

BELAGAVI – 18.



ABSTRACT OF THE BUDGET ESTIMATE FOR THE YEAR 2021-2022

(Rupees in Crores)

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VISVESVARAYA TECHNOLOGICAL UNIVERSITY, BELAGAVI.

BUDGET ESTIMATE (RECEIPTS) FOR THE YEAR 2021-22

Head of Account	Particulars of Receipts Heads	Actuals for 2019-20	Budget Estimate for the Year 2020-2021	Actuals up to 31-12-2020	Probable Receipts for Remaining year (from 01/01/2021 to 31/03/2021) 3 months	Total	Revised Budget Estimate for The Year 2020-2021	Budget Estimate for the Year 2021-2022
1	2	3	3	4	5	6	7	8
	General Fund - 'A'							
1001-101	Government Grant for of SCP/TSP Programme	-	-	-	-	-	-	3,00,00,000.00
1001-102	Other Grants for TALKAL /DANDELI/OTHERS	12,82,14,906.00	30,00,00,000.00	89,86,530.00	10,10,13,470.00	11,00,00,000.00	11,00,00,000.00	12,00,00,000.00
1001-103	World Bank Grants (TEQIP) 4	-	-	-	-	-	-	10,00,00,000.00
	Total of 'A'	12,82,14,906.00	30,00,00,000.00	89,86,530.00	10,10,13,470.00	11,00,00,000.00	11,00,00,000.00	25,00,00,000.00
	Internal Income (Academic) - 'B'							
2001-101	Registration Fees	39,16,68,473.00	36,00,00,000.00	4,76,94,935.00	30,00,00,000.00	34,76,94,935.00	35,00,00,000.00	39,00,00,000.00
2001-102	Eligibility Fees	9,09,88,725.00	13,00,00,000.00	19,12,801.00	4,35,00,000.00	4,54,12,801.00	6,00,00,000.00	10,00,00,000.00
2001-103	IPR Course Fees	-	25,000.00	4,498.50	12,500.00	16,998.50	17,000.00	25,000.00
2001-104	Transfer from one College / University to another	29,20,700.00	40,00,000.00	18,25,627.65	12,00,000.00	30,25,627.65	32,00,000.00	40,00,000.00
2001-105	Fine Fees (Academic)	10,000.00	50,00,000.00	-	12,50,000.00	12,50,000.00	15,00,000.00	25,00,000.00
2001-106	Migration Fees	18,36,000.00	20,00,000.00	5,47,950.00	5,00,000.00	10,47,950.00	12,00,000.00	20,00,000.00
2001-107	Change of Branch Fees	77,39,700.00	75,00,000.00	40,90,110.00	30,00,000.00	70,90,110.00	70,00,000.00	72,00,000.00
2001-108	Annual Fees	37,05,000.00	60,00,000.00	70,000.00	40,00,000.00	40,70,000.00	40,00,000.00	40,00,000.00
2001-109	Affiliation/Local Inspection Fees	13,08,73,550.00	8,00,00,000.00	1,37,93,000.00	4,00,00,000.00	5,37,93,000.00	6,00,00,000.00	9,00,00,000.00
2001-110	Other Fees / Processing Fees / Equilence Fees	46,48,885.00	20,00,00,000.00	60,57,728.00	21,00,000.00	81,57,728.00	1,00,00,000.00	5,00,00,000.00
2001-111	Teacher/ Student Dev. Fund	7,06,620.00	10,00,000.00	58,400.00	50,000.00	1,08,400.00	2,00,000.00	5,00,000.00
2001-112	Administrative Fees	1,00,21,000.00	80,00,000.00	-	20,00,000.00	20,00,000.00	30,00,000.00	1,00,00,000.00
2001-113	RTI Act Fees	4,160.00	10,000.00	3,810.00	1,000.00	4,810.00	5,000.00	10,000.00
2001-114	Medals Deposits / Donations - Reg.	-	4,00,000.00	-	1,00,000.00	1,00,000.00	2,00,000.00	4,00,000.00
2001-115	Consortium Fees	20,43,76,260.00	22,00,00,000.00	6,97,76,245.00	10,00,00,000.00	16,97,76,245.00	17,00,00,000.00	22,00,00,000.00
2001-116	Consortium Membership Fees	1,80,40,624.00	2,00,00,000.00	17,10,000.00	50,00,000.00	67,10,000.00	70,00,000.00	2,25,00,000.00
2001-117	Ph. D. Registration Fees	13,46,000.00	2,00,00,000.00	2,00,000.00	50,00,000.00	52,00,000.00	1,00,00,000.00	2,00,00,000.00
	Misc. Fees							
2001-221	Forms fees/ Publication /Books	68,31,630.00	10,00,000.00	28,69,790.00	1,00,000.00	29,69,790.00	30,00,000.00	10,00,000.00
2001-222	Syllabi / Prospectus etc	9,57,325.00	15,00,000.00	2,29,464.00	3,75,000.00	6,04,464.00	7,00,000.00	10,00,000.00
2001-223	Misc. Receipts	3,09,61,949.77	6,65,000.00	8,73,41,306.00	1,66,250.00	8,75,07,556.00	9,00,000.00	2,00,00,000.00
2001-224	Alumni Association Fees	4,41,600.00	5,00,000.00	3,08,600.00	1,00,000.00	4,08,600.00	4,50,000.00	5,00,000.00
2001-225	Carrier Guidance & Service Fund	47,91,065.00	50,00,000.00	17,00,340.00	25,00,000.00	42,00,340.00	42,00,000.00	50,00,000.00
2001-226	Change of Title OR Topic	15,82,000.00	15,00,000.00	6,77,000.00	1,50,000.00	8,27,000.00	9,00,000.00	12,00,000.00
2001-227	Cultural Activities	1,42,53,718.00	1,40,00,000.00	58,38,900.00	50,00,000.00	1,08,38,900.00	1,10,00,000.00	1,30,00,000.00
2001-228	DOC Genuiness /Medium Instruction Fees	40,31,038.00	30,00,000.00	22,89,693.00	5,00,000.00	27,89,693.00	28,00,000.00	30,00,000.00
2001-229	Application Fees	9,14,170.00	40,00,000.00	-	5,00,000.00	5,00,000.00	20,00,000.00	20,00,000.00
2001-230	ID Card Fees	79,800.00	1,00,000.00	39,100.00	5,000.00	44,100.00	50,000.00	1,00,000.00
2001-231	Medical Fees	8,66,925.00	10,00,000.00	7,03,665.00	2,50,000.00	9,53,665.00	10,00,000.00	10,00,000.00
2001-232	Red Cross Fees	9,49,565.00	11,00,000.00	7,35,985.00	1,10,000.00	8,45,985.00	9,00,000.00	10,00,000.00
2001-233	Thesis Submission Fee	80,32,000.00	70,00,000.00	60,76,500.00	7,00,000.00	67,76,500.00	68,00,000.00	70,00,000.00
2001-234	University Development Fund	8,15,69,358.00	15,00,00,000.00	4,00,13,510.00	9,00,00,000.00	13,00,13,510.00	13,50,00,000.00	15,00,00,000.00
2001-235	Women Cell Fees	11,10,390.00	12,00,000.00	4,14,360.00	5,00,000.00	9,14,360.00	10,00,000.00	10,00,000.00
2001-236	Teacher's Fleg fee	0	-	540.00	500.00	1,040.00	1,000.00	1,000.00
2001-237	Internal Assessment Booklet Fees	0	-	5,90,300.00	1,00,000.00	6,90,300.00	7,00,000.00	9,00,000.00
2001-238	Internet Training and Development Fees	0	-	25,09,040.00	1,00,000.00	26,09,040.00	26,00,000.00	30,00,000.00
2001-239	Professional bodies members Fees	0	-	8,100.00	2,000.00	10,100.00	10,000.00	20,000.00

	Total of 'B'	1,02,62,58,230.77	1,25,55,00,000.00	30,00,91,298.15	60,88,72,250.00	90,89,63,548.15	86,13,33,000.00	1,13,38,56,000.00
	EXAMINATION SECTION - 'C'							
3001-101	Examination Fees	72,02,09,565.00	1,00,00,00,000.00	16,46,72,536.00	25,00,00,000.00	41,46,72,536.00	60,00,00,000.00	85,00,00,000.00
3001-102	Consolidated / Correction of Marks Card Fees/ Duplicate Card	1,33,12,769.00	4,00,00,000.00	46,21,342.00	1,00,00,000.00	1,46,21,342.00	1,45,00,000.00	1,50,00,000.00
3001-103	Marks Card Fees	81,56,305.00	1,00,00,000.00	31,24,985.00	50,00,000.00	81,24,985.00	80,00,000.00	1,00,00,000.00
3001-104	Fine Fees (Examination)	-	75,00,000.00	34,85,969.00	37,50,000.00	72,35,969.00	72,00,000.00	70,00,000.00
3001-105	Attestation / Transcript / Extract Fees	2,18,77,528.00	3,50,00,000.00	1,20,40,253.00	1,75,00,000.00	2,95,40,253.00	3,00,00,000.00	2,50,00,000.00
3001-106	Revaluation / Re-totaling / P C Fees	13,07,19,179.00	20,00,00,000.00	5,62,21,254.00	9,00,00,000.00	14,62,21,254.00	15,00,00,000.00	10,00,00,000.00
3001-107	Exam Apln. Form Fees	-	30,00,000.00	20,74,515.00	10,00,000.00	30,74,515.00	31,00,000.00	30,00,000.00
3001-108	Duplicate Hall Ticket Fees	12,200.00	2,00,000.00	1,800.00	50,000.00	51,800.00	50,000.00	1,00,000.00
3001-109	I.A. / Eval. Fees	8,94,600.00	12,00,000.00	36,36,300.00	6,00,000.00	42,36,300.00	42,00,000.00	10,00,000.00
3001-110	Convocation Fees	7,54,92,792.00	6,00,00,000.00	5,81,73,832.00	3,00,00,000.00	8,81,73,832.00	9,00,00,000.00	7,00,00,000.00
3001-111	Prov. Degree / Other Cert. fees	1,29,37,279.00	2,00,00,000.00	1,06,53,509.00	50,00,000.00	1,56,53,509.00	1,50,00,000.00	1,00,00,000.00
3001-112	Misc. Fees	-	2,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	2,00,000.00
3001-113	Auction of Raddi	-	50,00,000.00	-	25,00,000.00	25,00,000.00	25,00,000.00	25,00,000.00
3001-114	Coursework Completion fee	10,09,175.00	10,00,000.00	90,420.00	4,00,000.00	4,90,420.00	5,00,000.00	5,00,000.00
3001-115	Comprehensive Viva-Voce Fee	1,84,14,300.00	20,00,000.00	58,64,000.00	10,00,000.00	68,64,000.00	70,00,000.00	50,00,000.00
	Total of 'C'	1,00,30,35,692.00	1,38,51,00,000.00	32,46,60,715.00	41,69,00,000.00	74,15,60,715.00	93,21,50,000.00	1,09,93,00,000.00
	SPORTS SECTION - 'D'							
2001-601	Sports & Sports Development fees	5,83,49,430.00	6,00,00,000.00	2,20,40,000.00	2,00,00,000.00	4,20,40,000.00	4,00,00,000.00	4,50,00,000.00
	Total of 'D'	5,83,49,430.00	6,00,00,000.00	2,20,40,000.00	2,00,00,000.00	4,20,40,000.00	4,00,00,000.00	4,50,00,000.00
	N. S. S. SECTION - 'E'							
2001-701	Grants Govt. for Regular activities - N S S	-	12,50,000.00	36,96,903.00	5,25,000.00	42,21,903.00	42,00,000.00	12,50,000.00
2001-702	Grants Govt. for Special Camps - N S S	-	14,00,000.00	-	10,00,000.00	10,00,000.00	10,00,000.00	10,00,000.00
2001-703	N S S Programmes fees - N S S	4,65,730.00	20,00,000.00	80,135.00	1,00,000.00	1,80,135.00	1,80,000.00	10,00,000.00
2001-704	Misc. Receipts - N S S	-	2,50,000.00	-	50,000.00	50,000.00	50,000.00	50,000.00
	Total of 'E'	4,65,730.00	49,00,000.00	37,77,038.00	16,75,000.00	54,52,038.00	54,30,000.00	33,00,000.00
	Department of Master of Business Administrative 'F1'							
4001-101	Tuition Fees	0.00	3,00,00,000.00	60,82,500.00	61,00,000.00	1,21,82,500.00	1,50,00,000.00	3,00,00,000.00
4001-102	Hostel Fees	0.00	25,00,000.00	-	-	-	-	25,00,000.00
4001-103	Misc. Fees	0.00	25,000.00	-	-	-	-	25,000.00
	Total of 'F1'	-	3,25,25,000.00	60,82,500.00	61,00,000.00	1,21,82,500.00	1,50,00,000.00	3,25,25,000.00
	Department of Computer Science and Engineering 'F2'							
4001-201	Tuition Fees	0.00	2,00,00,000.00	34,90,000.00	5,66,00,000.00	6,00,90,000.00	6,00,00,000.00	6,00,00,000.00
4001-202	Hostel Fees	0.00	25,00,000.00	3,00,000.00	2,00,000.00	5,00,000.00	25,00,000.00	25,00,000.00
4001-203	Misc. Fees	0.00	25,000.00	-	-	-	25,000.00	25,000.00
	Total of 'F2'	0.00	2,25,25,000.00	37,90,000.00	5,68,00,000.00	6,05,90,000.00	6,25,25,000.00	6,25,25,000.00
	Department of Civil Engineering 'F3'							
4001-301	Tuition Fees	0.00	80,00,000.00	6,70,000.00	11,20,00,000.00	11,26,70,000.00	80,00,000.00	80,00,000.00
4001-302	Hostel Fees	0.00	30,00,000.00	3,52,500.00	2,00,000.00	5,52,500.00	25,00,000.00	25,00,000.00
4001-303	Misc. Fees	0.00	25,000.00	-	-	-	25,000.00	25,000.00
	Total of 'F3'	0.00	1,10,25,000.00	10,22,500.00	11,22,00,000.00	11,32,22,500.00	1,05,25,000.00	1,05,25,000.00
	Department of Electronics and Communication Engineering 'F4'							
4001-401	Tuition Fees	0.00	15,00,000.00	1,00,000.00	-	-	20,00,000.00	20,00,000.00
4001-402	Hostel Fees	0.00	1,50,000.00	-	-	-	2,00,000.00	2,00,000.00
4001-403	Misc. Fees	0.00	25,000.00	-	-	-	25,000.00	25,000.00
	Total of 'F4'	0.00	16,75,000.00	1,00,000.00	-	-	22,25,000.00	22,25,000.00
	Department of Mechanical Engineering 'F5'							

4001-501	Tuition Fees	0.00	15,00,000.00	4,60,000.00	5,20,000.00	9,80,000.00	12,00,000.00	15,00,000.00
4001-502	Hostel Fees	0.00	1,00,000.00	3,40,000.00	2,00,000.00	5,40,000.00	6,00,000.00	6,00,000.00
4001-503	Misc. Fees	0.00	25,000.00				25,000.00	25,000.00
	Total of 'F5'	-	16,25,000.00	8,00,000.00	7,20,000.00	15,20,000.00	18,25,000.00	21,25,000.00
	Department of Aeronautical Engineering 'F6'							
4001-601	Tuition Fees	0.00	10,00,000.00				10,00,000.00	10,00,000.00
4001-602	Hostel Fees	0.00	50,000.00				50,000.00	50,000.00
4001-603	Misc. Fees	0.00	25,000.00				25,000.00	25,000.00
	Total of 'F6'	0.00	10,75,000.00	-	-	-	10,75,000.00	10,75,000.00
	Department of Nano Technology 'F7'							
4001-701	Tuition Fees	-	10,00,000.00	1,60,000.00	60,000.00	2,20,000.00	10,00,000.00	10,00,000.00
4001-702	Hostel Fees	-	50,000.00				50,000.00	50,000.00
4001-703	Misc. Fees	-	25,000.00				25,000.00	25,000.00
	Total of 'F7'	0.00	10,75,000.00	1,60,000.00	60,000.00	2,20,000.00	10,75,000.00	10,75,000.00
	E-LEARNING PROJECT -G							
2001-301	E-Learning Fees-Edusat	13,68,17,740.00	18,00,00,000.00	4,31,000.00	1,50,00,000.00	1,54,31,000.00	2,00,00,000.00	13,00,00,000.00
	Total of 'G'	13,68,17,740.00	18,00,00,000.00	4,31,000.00	1,50,00,000.00	1,54,31,000.00	2,00,00,000.00	13,00,00,000.00
	UNIVERSITY'S E.D. CELL - H							
2001-401	Consultancy/Delegate Fees-E D C	0.00	1,00,000.00				1,00,000.00	1,00,000.00
2001-402	Misc. Fees- E D C	0.00	50,000.00				50,000.00	50,000.00
	Total of 'H'	0.00	1,50,000.00	-	-	-	1,50,000.00	1,50,000.00
	UNIVERSITY'S EXTENTION CENTERS- I							
2001-501	Registration / Tuition Fees-Extn. Centers	-	40,00,000.00	7,000.00	15,000.00	22,000.00	25,000.00	1,00,000.00
2001-503	Other Fees - Extn. Centers	-	5,00,000.00	-	-	-	5,00,000.00	5,00,000.00
2001-504	Application Form Fees-Extn. Center	-	25,000.00	-	-	-	25,000.00	25,000.00
2001-505	Examination fees-Extn. Center	-	50,000.00	-	-	-	50,000.00	50,000.00
2001-506	Misc.Fees- EXTN. Centre	-	25,000.00	-	-	-	25,000.00	25,000.00
2001-507	e-learning fees-EXTN. Centre	-	1,50,000.00	-	-	-	1,50,000.00	1,50,000.00
2001-508	Eligibility fees-EXTN. Centre	-	25,000.00	-	-	-	25,000.00	25,000.00
2001-509	Certificate Fees-EXTN. Centre	-	2,50,000.00	-	-	-	2,50,000.00	2,50,000.00
	Total of - 'I'	0.00	50,25,000.00	7,000.00	15,000.00	22,000.00	10,50,000.00	11,25,000.00
	Prasaranga Section - 'J'							
5001-101	Sale of Books / Journals etc.	-	10,00,000.00	-	-	-	10,00,000.00	10,00,000.00
5001-102	Sale of Kannada Text Books	-	-	4,43,620.00	1,00,000.00	5,43,620.00	5,00,000.00	5,00,000.00
	Total of - 'J'	0.00	10,00,000.00	4,43,620.00	1,00,000.00	5,43,620.00	15,00,000.00	15,00,000.00
	R & D Section - 'K'							
2001-701	Research/Development/Training/Workshop Registration Fees	-	10,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	10,00,000.00
	Total of - 'K'	0.00	10,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	10,00,000.00
	ENGINEERING SECTION - 'L'							
2001-801	Building/Electricity Rents	35,77,002.00	1,45,00,000.00	6,71,852.15	14,50,000.00	21,21,852.15	30,00,000.00	40,00,000.00
2001-802	Tender application Fees	2,64,205.00	3,00,000.00	46,000.00	15,000.00	61,000.00	70,000.00	2,00,000.00
2001-803	Misc.Fees	1,18,565.00	2,00,000.00	-	10,000.00	10,000.00	10,000.00	50,000.00
2001-804	Penalty	9,200.00	10,000.00	32,334.00	5,000.00	37,334.00	38,000.00	25,000.00
2001-805	Auction of Grass / Trees etc.	31,800.00	50,000.00	1,35,500.00	2,500.00	1,38,000.00	1,50,000.00	1,50,000.00
	Total - 'L'	40,00,772.00	1,50,60,000.00	8,85,686.15	14,82,500.00	23,68,186.15	32,68,000.00	44,25,000.00

Bosch Rexroth								
6001-101	Deligate Fees Bosch Rexorth	0.00	9,00,000.00		9,00,000.00	9,00,000.00	9,00,000.00	9,00,000.00
	Total of - 'M'	0.00	9,00,000.00	-	9,00,000.00	9,00,000.00	9,00,000.00	9,00,000.00
UNIVERSITY's U.B.D.T. ENGG. COLLEGE-'N'								
2001-901	Grants from Govt. UBDTE	-	15,00,00,000.00	-	-	-	20,00,00,000.00	25,00,00,000.00
2001-902	Registration and Other Fee - U B D T E	-	5,00,00,000.00	1,66,87,266.00	2,00,00,000.00	3,66,87,266.00	4,00,00,000.00	4,50,00,000.00
2001-903	Misc.receipts- U B D T E	-	-	87,84,080.00	50,00,000.00	1,37,84,080.00	1,38,00,000.00	1,00,00,000.00
	Total - 'N'	0.00	20,00,00,000.00	2,54,71,346.00	2,50,00,000.00	5,04,71,346.00	25,38,00,000.00	30,50,00,000.00
Misc. Receipts- 'O'								
7001-101	Interest from Bank accounts (Regular)	5,27,74,924.00	6,00,00,000.00	2,82,39,530.00	1,50,00,000.00	4,32,39,530.00	4,40,00,000.00	4,50,00,000.00
7001-102	Interest From Benefit fund (FD's)	8,02,752.00	2,00,00,000.00	91,50,210.00	40,00,000.00	1,31,50,210.00	1,40,00,000.00	1,40,00,000.00
7001-103	Interest from FD's	-	1,50,00,000.00	-	90,00,000.00	90,00,000.00	1,00,00,000.00	1,00,00,000.00
7001-104	Interest from GMD's	-	10,00,000.00	3,87,232.00	5,00,000.00	8,87,232.00	9,00,000.00	10,00,000.00
7001-105	Interest from Bank A/c's of Grants/Schemes	12,85,402.00	6,00,000.00	5,23,251.00	1,00,000.00	6,23,251.00	6,00,000.00	6,00,000.00
	Total - 'O'	5,48,63,078.00	9,66,00,000.00	3,83,00,223.00	2,86,00,000.00	6,69,00,223.00	6,95,00,000.00	7,06,00,000.00
	Total 'A' to 'O'	2,41,20,05,578.77	3,57,67,60,000.00	73,70,49,456.30	1,39,55,38,220.00	2,13,24,87,676.30	2,39,34,31,000.00	3,15,82,31,000.00


 Finance Officer
 Visvesvaraya Technological University
 "Jnana Sangam" Campus,
 Belagavi-590 018.




VISVESVARAYA TECHNOLOGICAL UNIVERSITY, BELAGAVI.

BUDGET ESTIMATE (EXPENDITURE) FOR THE YEAR 2021-22

Head of Account	Details for Expenditures	Actuals for 2019-20	Budget Estimate for the year 2020-2021	Actuals up to 31-12-2020	Probable Expenditure for Remaining year (from 01/01/2021 to 31/03/2021) 3 months	Total (5+6)	Revised Budget Estimate for the year 2020-21	Budget Estimate for the Year 2021-2022
1	2	3	4	5	6	7	8	9
	ACADEMIC SECTION 'A'							
1001-101-01	Government Grant for SCP/TSP Programine	1,64,54,135.00	2,00,00,000.00	-	-	-	-	3,00,00,000.00
1001-101-02	Other Grants for TALKAL /DANDEL/OTHERS	2,51,06,139.00	13,00,00,000.00	44,76,948.00	4,00,00,000.00	4,44,76,948.00	5,00,00,000.00	9,00,00,000.00
1001-101-03	Govt grant for TEQIP 4	-	-	-	-	-	-	5,00,00,000.00
	Total of 'A'	4,15,60,274.00	15,00,00,000.00	44,76,948.00	4,00,00,000.00	4,44,76,948.00	5,00,00,000.00	17,00,00,000.00
	ACADEMIC SECTION 'B'							
2001-101-01	Consortium Lib. Expenditure	17,89,88,617.00	20,00,00,000.00	4,72,51,927.00	14,00,00,000.00	18,72,51,927.00	19,00,00,000.00	18,00,00,000.00
2001-101-02	Alumini Association Meet Exp.	67,500.00	1,00,000.00	-	50,000.00	50,000.00	50,000.00	1,00,000.00
2001-101-03	Medical Re-imbursement	3,25,449.00	11,00,000.00	43,159.00	1,10,000.00	1,53,159.00	1,60,000.00	10,00,000.00
2001-101-04	Pension/Leave Salary Contribution (Govt.)	45,147.00	1,00,000.00	73,32,736.00	7,33,273.60	80,66,009.60	90,00,000.00	1,00,000.00
2001-101-05	T A /D A of staff	11,41,700.00	15,00,000.00	88,470.00	1,50,000.00	2,38,470.00	2,50,000.00	10,00,000.00
2001-101-06	T A /D A to committee	31,92,483.00	35,00,000.00	9,16,265.00	3,50,000.00	12,66,265.00	15,00,000.00	25,00,000.00
2001-101-07	T A /D A of LIC Member	64,65,379.00	65,00,000.00	20,33,197.00	6,50,000.00	26,83,197.00	30,00,000.00	50,00,000.00
2001-101-08	Contingency Expenses	97,267.00	3,00,000.00	35,895.00	30,000.00	65,895.00	1,00,000.00	3,00,000.00
2001-101-09	Office Stationery	22,05,604.00	21,00,000.00	19,81,821.00	2,10,000.00	21,91,821.00	22,00,000.00	21,00,000.00
2001-101-10	Postage & Telegram	4,84,628.00	10,00,000.00	2,39,007.00	1,00,000.00	3,39,007.00	4,00,000.00	10,00,000.00
2001-101-11	Telephone & Fax	23,11,325.00	1,00,000.00	-	10,000.00	10,000.00	10,000.00	1,00,000.00
2001-101-12	VC's discretionary	64,497.00	5,00,000.00	3,28,112.00	50,000.00	3,78,112.00	5,00,000.00	5,00,000.00
2001-101-13	Purchase Furniture	-	3,00,000.00	3,959.00	30,000.00	33,959.00	50,000.00	1,00,000.00
2001-101-14	AMC Office equipments,Xerox M/c, Printer etc	7,65,537.00	8,00,000.00	11,67,563.00	80,000.00	12,47,563.00	13,00,000.00	8,00,000.00
2001-101-15	Notification & Advertisement	19,49,029.00	30,00,000.00	6,38,453.00	3,00,000.00	9,38,453.00	12,00,000.00	30,00,000.00
2001-101-16	Audit Fees/Professional/Legal Charges	73,36,074.00	1,00,00,000.00	50,38,750.00	10,00,000.00	60,38,750.00	1,00,00,000.00	80,00,000.00
2001-101-17	Printing Charges	12,08,252.00	25,00,000.00	2,90,556.00	2,50,000.00	5,40,556.00	10,00,000.00	20,00,000.00
2001-101-18	Purchase of Computers/UPS etc	1,79,12,166.00	1,00,00,000.00	94,282.00	-	94,282.00	20,00,000.00	40,00,000.00
2001-101-19	Maint. of Computer and Others	10,07,983.00	25,00,000.00	1,63,035.00	2,50,000.00	4,13,035.00	4,50,000.00	20,00,000.00
2001-101-20	Sumptuary allowance	24,191.00	1,00,000.00	21,339.00	1,70,000.00	1,91,339.00	2,00,000.00	4,00,000.00
2001-101-21	Lunch & Refreshment	11,80,186.00	15,00,000.00	1,99,812.00	1,50,000.00	3,49,812.00	4,00,000.00	15,00,000.00
2001-101-22	Gold Medal/Cash Prizes/Scholarship	-	2,00,000.00	1,19,574.00	20,000.00	1,39,574.00	2,00,000.00	2,00,000.00
2001-101-23	Uniform to Group "D" Servents	89,387.00	1,00,000.00	4,33,272.00	10,000.00	4,43,272.00	5,00,000.00	4,00,000.00
2001-101-24	Subscription /membership to A.I.U/C.W.U	2,32,151.00	2,00,000.00	1,66,700.00	20,000.00	1,86,700.00	2,00,000.00	2,00,000.00
2001-101-25	Academic activities incld paper presentation Seminar/ Financial / Assistance / Fellowship etc	1,58,20,000.00	60,00,000.00	37,52,750.00	6,00,000.00	43,52,750.00	45,00,000.00	50,00,000.00
2001-101-26	Hiring of Vehicles / Transporation Exp.	5,50,782.00	2,00,000.00	39,939.00	20,000.00	59,939.00	-	2,00,000.00
2001-101-27	Refund of Fees	2,65,56,954.00	60,00,000.00	1,11,26,430.00	6,00,000.00	1,17,26,430.00	1,20,00,000.00	60,00,000.00
2001-101-28	Purchase of Software /Hardware	11,80,000.00	5,00,000.00	20,650.00	20,000.00	40,650.00	50,000.00	5,00,000.00
2001-101-29	Expenditures towards Seminars/workshop	60,97,331.00	25,00,000.00	-	10,00,000.00	10,00,000.00	10,00,000.00	25,00,000.00
2001-101-30	Foundation Day Expenses	64,04,610.00	15,00,000.00	-	-	-	-	5,00,000.00
2001-101-31	Misc. Expenses	13,12,382.00	2,00,000.00	-	20,000.00	20,000.00	20,000.00	1,00,000.00
2001-101-32	Scholarship	-	-	2,60,78,665.00	30,00,000.00	2,90,78,665.00	3,00,00,000.00	-
2001-101-33	Purchase of Office equipments	20,21,760.00	15,00,000.00	7,57,927.00	1,50,000.00	9,07,927.00	10,00,000.00	10,00,000.00
2001-101-34	Books/Periodicals & Subscription/Journals	55,877.00	1,00,00,000.00	40,96,045.00	10,00,000.00	50,96,045.00	50,00,000.00	50,00,000.00
2001-101-35	Development / Benefit activities	-	1,00,00,000.00	-	10,00,000.00	10,00,000.00	10,00,000.00	50,00,000.00

Handwritten signature/initials

2001-101-36	Salary to Officers	2,49,30,201.00	4,00,00,000.00	2,14,16,280.00	40,00,000.00	2,54,16,280.00	3,50,00,000.00	4,00,00,000.00
2001-101-37	Salary to Teaching Staff	16,87,37,045.00	29,00,00,000.00	12,20,62,538.00	7,50,00,000.00	19,70,62,538.00	22,00,00,000.00	29,00,00,000.00
2001-101-38	Salary to Non-Teaching Staff	12,78,33,511.00	20,00,00,000.00	9,50,50,901.00	2,00,00,000.00	11,50,50,901.00	15,00,00,000.00	20,00,00,000.00
2001-101-39	Salary to UBDTCE, Davanagere	3,00,00,000.00	17,00,00,000.00	16,65,54,391.00	7,50,00,000.00	24,15,54,391.00	25,00,00,000.00	27,00,00,000.00
2001-101-40	Surrender Salary	31,78,594.00	5,00,00,000.00	53,55,058.00	50,00,000.00	1,03,55,058.00	3,00,00,000.00	5,00,00,000.00
2001-101-41	NPS Contribution (Employee)	2,23,80,060.00	3,00,00,000.00	2,26,69,716.00	30,00,000.00	2,56,69,716.00	3,00,00,000.00	3,00,00,000.00
2001-101-42	NPS Contribution (Employer)	2,23,80,060.00	3,00,00,000.00	2,37,71,244.00	30,00,000.00	2,67,71,244.00	3,00,00,000.00	3,00,00,000.00
2001-101-43	NPS-NSDL Services Charges	56,712.00	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00
2001-101-44	EPF Contribution (Employee)	-	10,00,000.00	7,38,317.00	1,00,000.00	8,38,317.00	9,00,000.00	10,00,000.00
2001-101-45	EPF Contribution (Employer)	-	10,00,000.00	8,02,375.00	1,00,000.00	9,02,375.00	10,00,000.00	10,00,000.00
2001-101-46	Remuneration to Counselor	-	-	70,000.00	45,000.00	1,15,000.00	2,00,000.00	2,00,000.00
	Total of 'B'	68,65,90,431.00	1,09,85,00,000.00	57,29,51,110.00	33,74,78,273.60	91,04,29,383.60	1,02,64,40,000.00	1,15,44,00,000.00
	EXAMINATION SECTION: 'C'							
3001-101-01	T A /D A to committee	1,93,842.00	10,00,000.00	1,61,244.00	50,000.00	2,11,244.00	5,00,000.00	10,00,000.00
3001-101-02	Contingency Expenses	26,009.00	1,00,000.00	22,825.00	10,000.00	32,825.00	60,000.00	1,00,000.00
3001-101-03	Office Stationery	24,10,113.00	50,00,000.00	21,09,198.00	5,00,000.00	26,09,198.00	30,00,000.00	35,00,000.00
3001-101-04	Postage & Telegram	64,78,043.00	50,00,000.00	55,29,639.00	5,00,000.00	60,29,639.00	65,00,000.00	50,00,000.00
3001-101-05	Telephone & Fax	76,10,716.00	50,00,000.00	12,000.00	-	12,000.00	2,00,000.00	5,00,000.00
3001-101-06	Purchase of Furniture	40,400.00	10,00,000.00	2,33,600.00	-	2,33,600.00	5,00,000.00	5,00,000.00
3001-101-07	Office equipments including AMC of xerox M/c	2,05,540.00	50,00,000.00	6,65,725.00	5,00,000.00	11,65,725.00	12,00,000.00	50,00,000.00
3001-101-08	Notification & Advertisement	2,14,790.00	5,00,000.00	61,391.00	50,000.00	1,11,391.00	20,00,000.00	5,00,000.00
3001-101-09	Purchase of Computers / Software / UPS	1,59,57,212.00	20,00,000.00	74,19,972.00	2,00,000.00	76,19,972.00	75,00,000.00	20,00,000.00
3001-101-10	Maint. of Computer and Others	18,39,266.00	20,00,000.00	8,40,348.00	2,00,000.00	10,40,348.00	12,00,000.00	20,00,000.00
3001-101-11	Lunch & Refreshment	12,75,293.00	25,00,000.00	5,23,660.00	2,50,000.00	7,73,660.00	12,00,000.00	20,00,000.00
3001-101-12	Maint. of Vehicle/Fuel and others	18,00,536.00	25,00,000.00	9,70,424.00	2,50,000.00	12,20,424.00	15,00,000.00	25,00,000.00
3001-101-13	Remuneration to Examiners & Others	8,51,79,857.00	20,00,00,000.00	4,15,82,952.00	2,00,00,000.00	6,15,82,952.00	8,00,00,000.00	12,50,00,000.00
3001-101-14	TA & DA in connection with Examination	2,53,34,884.00	5,00,00,000.00	1,11,56,704.00	50,00,000.00	1,61,56,704.00	2,00,00,000.00	4,00,00,000.00
3001-101-15	T A /D A of staff	35,843.00	4,00,000.00	3,300.00	40,000.00	43,300.00	3,00,000.00	4,00,000.00
3001-101-16	Printing of Answer script, Hologram etc	3,84,45,868.00	5,00,00,000.00	2,62,42,843.00	50,00,000.00	3,12,42,843.00	3,50,00,000.00	5,00,00,000.00
3001-101-17	Expenditure on Practical Examination including Per capita assistance	14,89,15,963.00	20,00,00,000.00	8,77,30,686.00	5,00,00,000.00	13,77,30,686.00	15,00,00,000.00	16,50,00,000.00
3001-101-18	Hiring of Vehicles / Transportation Exp.	34,11,795.00	35,00,000.00	5,92,685.00	8,75,000.00	14,67,685.00	20,00,000.00	35,00,000.00
3001-101-19	Conduct of Convocation	3,09,815.00	2,00,00,000.00	39,35,240.00	50,00,000.00	89,35,240.00	1,50,00,000.00	2,00,00,000.00
3001-101-20	Refund of Fees	41,02,656.00	50,00,000.00	8,89,250.00	12,50,000.00	21,39,250.00	25,00,000.00	50,00,000.00
3001-101-21	Honorarium	19,60,004.00	25,00,000.00	2,58,800.00	6,25,000.00	8,83,800.00	12,00,000.00	20,00,000.00
3001-101-22	Internet lease line expenses	-	-	26,59,882.00	15,00,000.00	41,59,882.00	40,00,000.00	40,00,000.00
	Total of 'C'	34,57,48,445.00	56,30,00,000.00	19,36,02,368.00	9,18,00,000.00	28,54,02,368.00	33,53,60,000.00	43,95,00,000.00
	VTU Computer & Network Control Centre (ITISMU) 'D'							
3001-501-01	Computer & Networking	0.00	-	1,51,43,582.00	-	-	2,00,00,000.00	2,00,00,000.00
3001-501-02	AMC for Server, Comouter, Softwares, Xerox & Printer etc	0.00	-	46,28,150.00	-	-	50,00,000.00	50,00,000.00
3001-501-03	Contingency Expenses	0.00	-	-	-	-	-	1,00,000.00
3001-501-04	Office Stationery	0.00	-	-	-	-	-	50,000.00
	Total 'D'	-	-	1,97,71,732.00	-	-	2,50,00,000.00	2,51,50,000.00
	SPORTS SECTION 'E'							
2001-601-01	T A /D A to committee	2,85,735.00	5,00,000.00	-	25,000.00	25,000.00	25,000.00	5,00,000.00
2001-601-02	Telephone & Fax	-	25,000.00	-	1,250.00	1,250.00	5,000.00	25,000.00
2001-601-03	Contingency Expenses	21,284.00	50,000.00	1,500.00	2,500.00	4,000.00	5,000.00	50,000.00

2001-601-04	Office Stationery	-	50,000.00	-	2,500.00	2,500.00	10,000.00	50,000.00
2001-601-05	Printing Charges	17,532.00	5,00,000.00	-	25,000.00	25,000.00	25,000.00	5,00,000.00
2001-601-06	Athletic Meet University level	-	30,00,000.00	-	1,50,000.00	1,50,000.00	-	30,00,000.00
2001-601-07	Inter University Competition	90,55,586.00	50,00,000.00	12,88,804.00	2,50,000.00	15,38,804.00	-	50,00,000.00
2001-601-08	Youth Festival Expenses	75,31,250.00	50,00,000.00	-	2,50,000.00	2,50,000.00	-	50,00,000.00
2001-601-09	Notification & Advertisement	-	3,00,000.00	15,565.00	15,000.00	30,565.00	-	3,00,000.00
2001-601-10	University Contribution (Financial Assist) towards Sports Development activities	55,00,000.00	1,00,00,000.00	-	5,00,000.00	5,00,000.00	-	1,00,00,000.00
2001-601-11	Purchase of Sports materials	33,77,810.00	35,00,000.00	-	1,75,000.00	1,75,000.00	-	25,00,000.00
2001-601-12	Refund of Fees	-	60,00,000.00	50,68,200.00	3,00,000.00	53,68,200.00	-	60,00,000.00
2001-601-13	T A /D A of staff	81,146.00	1,00,000.00	12,146.00	5,000.00	17,146.00	5,000.00	1,00,000.00
2001-601-14	Lunch & Refreshment	80,474.00	1,00,000.00	-	5,000.00	5,000.00	5,000.00	1,00,000.00
	Total 'E'	2,59,50,817.00	3,41,25,000.00	63,86,215.00	17,06,250.00	80,92,465.00	80,000.00	3,31,25,000.00
	University Red Cross 'E-I'							
2001-601-15	Contingency Expenses	0.00	-	1000.00	-	1,000.00	1,000.00	1,000.00
2001-601-16	Lunch & Refreshment Charges	0.00	-	2000.00	-	2,000.00	2,000.00	2,000.00
2001-601-17	Printing Charges	0.00	-	2000.00	-	2,000.00	2,000.00	2,000.00
	Total of 'E -I'	-	-	5,000.00	-	5,000.00	5,000.00	5,000.00
	N.S.S SECTION - 'F'							
2001-701-01	Expenditure for Regular activities-N S S	24,555.00	30,00,000.00	-	-	-	-	30,00,000.00
2001-701-02	Expenditure for Special Camps-N S S	4,72,500.00	25,00,000.00	-	-	-	-	25,00,000.00
2001-701-03	Expenditure for NSS Programmes-N S S	2,45,563.00	20,00,000.00	-	-	-	-	20,00,000.00
	Total of 'F'	7,42,618.00	75,00,000.00	-	-	-	-	75,00,000.00
	Department of Master of Business Administrative 'F1'							
4001-101-01	Remuneration to Examiners & Others	0.00	5,00,000.00	-	-	-	-	5,00,000.00
4001-101-02	TA/DA to Staff & Members	0.00	3,00,000.00	10,724.00	-	10,724.00	20,000.00	3,00,000.00
4001-101-03	Contingency Expenses	0.00	1,00,000.00	-	-	-	-	1,00,000.00
4001-101-04	AMC of xerox M/c-P.G. Sec.	0.00	1,00,000.00	-	-	-	-	1,00,000.00
4001-101-05	Postage & Telegram	0.00	50,000.00	-	-	-	-	50,000.00
4001-101-06	Printing Charges	0.00	1,00,000.00	-	-	-	-	1,00,000.00
4001-101-07	Telephone & Fax	0.00	1,00,000.00	-	-	-	-	1,00,000.00
4001-101-08	Purchase of Books / Subscriptions	0.00	5,00,000.00	-	-	-	-	5,00,000.00
4001-101-09	Purchase of Furniture	0.00	10,00,000.00	-	-	-	-	10,00,000.00
4001-101-10	Notification & Advertisement	0.00	50,000.00	-	-	-	-	50,000.00
4001-101-11	Laboratory Erection	0.00	20,00,000.00	-	-	-	-	20,00,000.00
4001-101-12	Maint. of Computer and Others	0.00	1,00,000.00	-	-	-	-	1,00,000.00
4001-101-13	Office Stationery	0.00	50,000.00	-	-	-	-	50,000.00
4001-101-14	Network / UPS	0.00	5,00,000.00	-	-	-	-	5,00,000.00
4001-101-15	University Contribution to various Organisation including stipends to students	0.00	2,00,000.00	-	-	-	-	2,00,000.00
4001-101-16	Academic activities including TA/DA/ Subscription/Presentation and seminar	0.00	9,00,000.00	-	-	-	-	9,00,000.00
4001-101-17	Purchase of Software and peripherals	0.00	5,00,000.00	-	-	-	-	5,00,000.00
4001-101-18	Purchase of Computers & Accrs.	0.00	10,00,000.00	-	-	-	-	10,00,000.00
4001-101-19	General expenditure during seminars/ workshops/Trainings	0.00	10,00,000.00	-	-	-	-	10,00,000.00
4001-101-20	Lunch & Refreshment	0.00	2,00,000.00	-	-	-	-	2,00,000.00
4001-101-21	Other General expenses	0.00	1,00,000.00	-	-	-	-	1,00,000.00
4001-101-22	Refund of Fees	0.00	5,00,000.00	2,77,500.00	-	2,77,500.00	3,00,000.00	5,00,000.00
	Total of 'F1'	-	98,50,000.00	2,88,224.00	-	2,88,224.00	3,20,000.00	98,50,000.00

	Department of Computer Science and Engineering 'F2'						
4001-201-01	Remuneration to Examiners & Others	0.00	1,00,000.00	-	-	1,00,000.00	
4001-201-02	TA/DA to Staff & Members	0.00	3,00,000.00	24,744.00	-	3,00,000.00	
4001-201-03	Contingency Expenses	0.00	50,000.00	-	-	50,000.00	
4001-201-04	AMC of xerox M/c-P.G. Sec.	0.00	1,00,000.00	-	-	1,00,000.00	
4001-201-05	Postage & Telegram	0.00	50,000.00	-	-	50,000.00	
4001-201-06	Printing Charges	0.00	3,00,000.00	-	-	3,00,000.00	
4001-201-07	Telephone & Fax	0.00	1,00,000.00	-	-	1,00,000.00	
4001-201-08	Purchase of Books / Subscriptions	0.00	2,00,000.00	-	-	2,00,000.00	
4001-201-09	Purchase of Furniture	0.00	10,00,000.00	-	-	10,00,000.00	
4001-201-10	Notification & Advertisement	0.00	50,000.00	-	-	50,000.00	
4001-201-11	Laboratory Erection	0.00	20,00,000.00	-	-	20,00,000.00	
4001-201-12	Maint. of Computer and Others	0.00	1,00,000.00	-	-	1,00,000.00	
4001-201-13	Office Stationery	0.00	3,00,000.00	-	-	3,00,000.00	
4001-201-14	Network / UPS	0.00	10,00,000.00	-	-	10,00,000.00	
4001-201-15	University Contribution to various Organisation including stipends to students	0.00	1,00,000.00	-	-	1,00,000.00	
4001-201-16	Academic activities including TA/DA/Subscription/Presentation and seminar	0.00	2,00,000.00	-	-	2,00,000.00	
4001-201-17	Purchase of Software and peripherals	0.00	10,00,000.00	45,67,500.00	-	10,00,000.00	
4001-201-18	Purchase of Computers & Accrs.	0.00	10,00,000.00	-	-	10,00,000.00	
4001-201-19	General expenditure during seminars/workshops/Trainings	0.00	10,00,000.00	-	-	10,00,000.00	
4001-201-20	Lunch & Refreshment	0.00	2,00,000.00	8,575.00	-	2,00,000.00	
4001-201-21	Other General expenses	0.00	50,000.00	-	-	50,000.00	
4001-201-22	Refund of Fees	0.00	2,00,000.00	3,000.00	-	2,00,000.00	
	Office Equipments			1,77,000.00	-		
	Total of 'F2'	-	94,00,000.00	46,03,819.00	-	65,15,000.00	70,00,000.00
	Department of Civil Engineering 'F3'						
4001-301-01	Remuneration to Examiners & Others	0.00	2,00,000.00	17,700.00	-	2,00,000.00	
4001-301-02	TA/DA to Staff & Members	0.00	3,00,000.00	38,243.00	-	3,00,000.00	
4001-301-03	Contingency Expenses	0.00	50,000.00	-	-	50,000.00	
4001-301-04	AMC of xerox M/c-P.G. Sec.	0.00	1,00,000.00	-	-	1,00,000.00	
4001-301-05	Postage & Telegram	0.00	50,000.00	-	-	50,000.00	
4001-301-06	Printing Charges	0.00	3,00,000.00	-	-	3,00,000.00	
4001-301-07	Telephone & Fax	0.00	1,00,000.00	-	-	1,00,000.00	
4001-301-08	Purchase of Books / Subscriptions	0.00	2,00,000.00	-	-	2,00,000.00	
4001-301-09	Purchase of Furniture	0.00	10,00,000.00	-	-	10,00,000.00	
4001-301-10	Notification & Advertisement	0.00	50,000.00	26,773.00	-	50,000.00	
4001-301-11	Laboratory Erection	0.00	50,00,000.00	9,000.00	-	50,00,000.00	
4001-301-12	Maint. of Computer and Others	0.00	1,00,000.00	-	-	1,00,000.00	
4001-301-13	Office Stationery	0.00	3,00,000.00	-	-	3,00,000.00	
4001-301-14	Network / UPS	0.00	10,00,000.00	-	-	10,00,000.00	
4001-301-15	University Contribution to various Organisation including stipends to students	0.00	1,00,000.00	-	-	1,00,000.00	
4001-301-16	Academic activities including TA/DA/Subscription/Presentation and seminar	0.00	2,00,000.00	-	-	2,00,000.00	
4001-301-17	Purchase of Software and peripherals	0.00	3,00,000.00	-	-	3,00,000.00	
4001-301-18	Purchase of Computers & Accrs.	0.00	2,00,000.00	-	-	2,00,000.00	
4001-301-19	General expenditure during seminars/workshops/Trainings	0.00	1,00,000.00	12,000.00	-	1,00,000.00	
4001-301-20	Lunch & Refreshment	0.00	2,00,000.00	-	-	2,00,000.00	

4001-301-21	Other General expenses	0.00	50,000.00				50,000.00
4001-301-22	Refund of Fees	0.00	2,00,000.00	4,575.00		10,000.00	2,00,000.00
	Total of 'F3'	-	1,01,00,000.00	1,08,291.00	-	2,95,000.00	48,30,000.00
	Department of Electronics and Communication Engineering 'F4'						
4001-401-01	Remuneration to Examiners & Others	0.00	2,00,000.00				2,00,000.00
4001-401-02	TA/DA to Staff & Members	0.00	2,00,000.00				2,00,000.00
4001-401-03	Contingency Expenses	0.00	50,000.00				50,000.00
4001-401-04	AMC of xerox M/c-P.G. Sec.	0.00	50,000.00				50,000.00
4001-401-05	Postage & Telegram	0.00	50,000.00				50,000.00
4001-401-06	Printing Charges	0.00	3,00,000.00				3,00,000.00
4001-401-07	Telephone & Fax	0.00	1,00,000.00				1,00,000.00
4001-401-08	Purchase of Books / Subscriptions	0.00	2,00,000.00				2,00,000.00
4001-401-09	Purchase of Furniture	0.00	5,00,000.00				5,00,000.00
4001-401-10	Notification & Advertisement	0.00	50,000.00				50,000.00
4001-401-11	Laboratory Erection	0.00	51,00,000.00				15,00,000.00
4001-401-12	Maint. of Computer and Others	0.00	1,00,000.00				1,00,000.00
4001-401-13	Office Stationery	0.00	3,00,000.00				3,00,000.00
4001-401-14	Network / UPS	0.00	8,00,000.00				8,00,000.00
4001-401-15	University Contribution to various Organisation including stipends to students	0.00	1,50,000.00				1,50,000.00
4001-401-16	Academic activities including TA/DA/Subsription/Presentation and seminar	0.00	2,00,000.00				2,00,000.00
4001-401-17	Purchase of Software and peripherals	0.00	3,00,000.00				3,00,000.00
4001-401-18	Purchase of Computers & Accrs.	0.00	20,00,000.00				50,00,000.00
4001-401-19	General expenditure during seminars/workshops/Trainings	0.00	1,00,000.00	5,000.00		15,000.00	1,00,000.00
4001-401-20	Lunch & Refreshment	0.00	2,00,000.00				2,00,000.00
4001-401-21	Other General expenses	0.00	50,000.00				50,000.00
4001-401-22	Refund of Fees	0.00	2,00,000.00				2,00,000.00
	Total of 'F4'	-	1,12,00,000.00	5,000.00	-	15,000.00	1,06,00,000.00
	Department of Mechanical Engineering 'F5'						
4001-501-01	Remuneration to Examiners & Others	0.00	2,00,000.00	25,000.00		50,000.00	2,00,000.00
4001-501-02	TA/DA to Staff & Members	0.00	3,00,000.00	6,250.00		10,000.00	3,00,000.00
4001-501-03	Contingency Expenses	0.00	50,000.00				50,000.00
4001-501-04	AMC of xerox M/c-P.G. Sec.	0.00	1,00,000.00				1,00,000.00
4001-501-05	Postage & Telegram	0.00	50,000.00				50,000.00
4001-501-06	Printing Charges	0.00	3,00,000.00				3,00,000.00
4001-501-07	Telephone & Fax	0.00	1,00,000.00				1,00,000.00
4001-501-08	Purchase of Books / Subscriptions	0.00	2,00,000.00				2,00,000.00
4001-501-09	Purchase of Furniture	0.00	10,00,000.00				10,00,000.00
4001-501-10	Notification & Advertisement	0.00	50,000.00				50,000.00
4001-501-11	Laboratory Erection	0.00	40,00,000.00	4,68,165.00		5,00,000.00	10,00,000.00
4001-501-12	Maint. of Computer and Others	0.00	1,00,000.00	97,650.00			1,00,000.00
4001-501-13	Office Stationery	0.00	3,00,000.00				3,00,000.00
4001-501-14	Network / UPS	0.00	10,00,000.00				5,00,000.00
4001-501-15	University Contribution to various Organisation including stipends to students	0.00	1,00,000.00				1,00,000.00
4001-501-16	Academic activities including TA/DA/Subsription/Presentation and seminar	0.00	2,00,000.00				2,00,000.00
4001-501-17	Purchase of Software and peripherals	0.00	10,00,000.00				10,00,000.00
4001-501-18	Purchase of Computers & Accrs.	0.00	8,00,000.00				8,00,000.00

4001-501-19	General expenditure during seminars/workshops/Trainings	0.00	1,00,000.00				1,00,000.00
4001-501-20	Lunch & Refreshment	0.00	2,00,000.00				2,00,000.00
4001-501-21	Other General expenses	0.00	50,000.00				50,000.00
4001-501-22	Refund of Fees	0.00	2,00,000.00				2,00,000.00
	Total of 'F5'	-	1,04,00,000.00	5,97,065.00		5,60,000.00	69,00,000.00
	Department of Aeronautical Engineering 'F6'						
4001-601-01	Remuneration to Examiners & Others	0.00	1,00,000.00				1,00,000.00
4001-601-02	TA/DA to Staff & Members	0.00	1,50,000.00				1,50,000.00
4001-601-03	Contingency Expenses	0.00	20,000.00				20,000.00
4001-601-04	AMC of xerox M/c-P.G. Sec.	0.00	50,000.00				50,000.00
4001-601-05	Postage & Telegram	0.00	15,000.00				15,000.00
4001-601-06	Printing Charges	0.00	20,000.00				20,000.00
4001-601-07	Telephone & Fax	0.00	15,000.00				15,000.00
4001-601-08	Purchase of Books / Subscriptions	0.00	50,000.00				50,000.00
4001-601-09	Purchase of Furniture	0.00	5,00,000.00				1,00,000.00
4001-601-10	Notification & Advertisement	0.00	20,000.00				20,000.00
4001-601-11	Laboratory Erection	0.00	20,00,000.00				2,00,000.00
4001-601-12	Maint. of Computer and Others	0.00	50,000.00				50,000.00
4001-601-13	Office Stationery	0.00	2,00,000.00				2,00,000.00
4001-601-14	Network / UPS	0.00	2,00,000.00				2,00,000.00
4001-601-15	University Contribution to various Organisation including stipends to students	0.00	25,000.00				25,000.00
4001-601-16	Academic activities including TA/DA/Subsription/Presentation and seminar	0.00	50,000.00				50,000.00
4001-601-17	Purchase of Software and peripherals	0.00	2,00,000.00				2,00,000.00
4001-601-18	Purchase of Computers & Accrs.	0.00	3,00,000.00				3,00,000.00
4001-601-19	General expenditure during seminars/workshops/Trainings	0.00	50,000.00				50,000.00
4001-601-20	Lunch & Refreshment	0.00	50,000.00				50,000.00
4001-601-21	Other General expenses	0.00	25,000.00				25,000.00
4001-601-22	Refund of Fees	0.00	50,000.00				50,000.00
	Total of 'F6'	-	41,40,000.00				19,40,000.00
	Department of Nano Technology 'F7'						
4001-701-01	Remuneration to Examiners & Others	0.00	1,00,000.00				1,00,000.00
4001-701-02	TA/DA to Staff & Members	0.00	1,00,000.00	33,366.00			1,00,000.00
4001-701-03	Contingency Expenses	0.00	20,000.00				20,000.00
4001-701-04	AMC of xerox M/c-P.G. Sec.	0.00	50,000.00				50,000.00
4001-701-05	Postage & Telegram	0.00	15,000.00				15,000.00
4001-701-06	Printing Charges	0.00	20,000.00				20,000.00
4001-701-07	Telephone & Fax	0.00	15,000.00				15,000.00
4001-701-08	Purchase of Books / Subscriptions	0.00	50,000.00				50,000.00
4001-701-09	Purchase of Furniture	0.00	2,00,000.00				2,00,000.00
4001-701-10	Notification & Advertisement	0.00	10,000.00				10,000.00
4001-701-11	Laboratory Erection	0.00	5,00,000.00	13,11,915.00			5,00,000.00
4001-701-12	Maint. of Computer and Others	0.00	2,00,000.00				2,00,000.00
4001-701-13	Office Stationery	0.00	1,00,000.00				1,00,000.00
4001-701-14	Network / UPS	0.00	1,00,000.00				1,00,000.00
4001-701-15	University Contribution to various Organisation including stipends to students	0.00	10,000.00				10,000.00
4001-701-16	Academic activities including TA/DA/Subsription/Presentation and seminar	0.00	40,000.00	5,597.00			40,000.00

4001-701-17	Purchase of Software and peripherals	0.00	1,00,000.00					1,00,000.00
4001-701-18	Purchase of Computers & Accrs.	0.00	1,00,000.00					1,00,000.00
4001-701-19	General expenditure during seminars/workshops/Trainings	0.00	50,000.00	23,814.00				50,000.00
4001-701-20	Lunch & Refreshment	0.00	20,000.00					20,000.00
4001-701-21	Other General expenses	0.00	25,000.00					25,000.00
4001-701-22	Consumables		2,00,000.00					2,00,000.00
4001-701-23	Refund of Fees	0.00	25,000.00					25,000.00
	Total of 'F'	-	20,50,000.00	13,74,692.00	-	-	-	20,50,000.00
	E-LEARNING PROJECT - 'G'							
2001-301-01	Honorarium	2,67,865.00	10,00,000.00	-	1,00,000.00	1,00,000.00	2,00,000.00	10,00,000.00
2001-301-02	Content Outsource	-	1,00,00,000.00	1,01,56,768.00	10,00,000.00	1,11,56,768.00	1,40,00,000.00	1,00,00,000.00
2001-301-03	Content of Resource Person	-	3,00,000.00	-	30,000.00	30,000.00	50,000.00	3,00,000.00
2001-301-04	TA/DA to Staff & Members	8,397.00	2,00,000.00	-	20,000.00	20,000.00	50,000.00	2,00,000.00
2001-301-05	TA/DA to Staff & Members	-	50,000.00	11,943.00	5,000.00	16,943.00	25,000.00	50,000.00
2001-301-06	Contingency Expenses	23,600.00	1,00,000.00	-	10,000.00	10,000.00	50,000.00	1,00,000.00
2001-301-07	Office Stationery	-	1,00,000.00	-	10,000.00	10,000.00	20,000.00	1,00,000.00
2001-301-08	Postage & Telegram	-	25,000.00	-	2,500.00	2,500.00	5,000.00	25,000.00
2001-301-09	Elec. / Rent / Rates	14,98,136.00	2,00,000.00	-	20,000.00	20,000.00	25,000.00	50,000.00
2001-301-10	Telephone & Fax	2,57,787.00	3,00,000.00	-	30,000.00	30,000.00	40,000.00	50,000.00
2001-301-11	Purchase of Books	-	30,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00
2001-301-12	Office Equipments for E-Vidya	-	1,00,00,000.00	-	10,00,000.00	10,00,000.00	1,00,000.00	50,00,000.00
2001-301-13	Maint. of Computer and Others	5,664.00	2,00,000.00	-	20,000.00	20,000.00	-	2,00,000.00
2001-301-14	Lunch & Refreshment	-	50,000.00	-	5,000.00	5,000.00	10,000.00	25,000.00
2001-301-15	Purchase of Interactive Terminal / software	8,397.00	4,00,00,000.00	-	40,00,000.00	40,00,000.00	2,00,00,000.00	2,50,00,000.00
2001-301-16	Networking of Edusat Project	12,626.00	50,00,000.00	-	5,00,000.00	5,00,000.00	10,00,000.00	30,00,000.00
2001-301-17	Other general expenses	-	25,000.00	-	2,500.00	2,500.00	10,000.00	25,000.00
2001-301-18	Procurement for e- Shikshan/ Financial Assistant	42,00,000.00	2,00,00,000.00	-	20,00,000.00	20,00,000.00	20,00,000.00	1,00,00,000.00
2001-301-19	Simulation Enabled Experimental Learning	-	2,00,00,000.00	-	20,00,000.00	20,00,000.00	10,00,000.00	2,00,00,000.00
	Total of 'G'	62,82,472.00	11,05,50,000.00	1,01,68,711.00	1,08,55,000.00	2,10,23,711.00	3,86,85,000.00	7,52,25,000.00
	UNIVERSITY'S E D CELL - 'H'							
2001-401-01	TA/DA to Staff & Members	0.00	50,000.00	-	-	-	-	25,000.00
2001-401-02	Contingency Expenses	0.00	10,000.00	-	-	-	-	10,000.00
2001-401-03	Office Stationery	0.00	10,000.00	-	-	-	-	10,000.00
2001-401-04	Postage & Telegram	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-05	Elec./Rent/Rates/Taxes	0.00	-	-	-	-	-	-
2001-401-06	Telephone & Fax	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-07	New Telephone/ Fax	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-08	Purchase/ Hires of Furniture	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-09	Repairs to furniture	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-10	Office equipments	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-11	Maint. of Computer and Others	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-12	Lunch & Refreshment	0.00	5,000.00	1,060.00	-	1,060.00	3,000.00	5,000.00
2001-401-13	Printing Charges	0.00	5,000.00	-	-	-	-	5,000.00
2001-401-14	General Expenditure towards Entrepreneurship programs	0.00	20,000.00	-	-	-	-	20,000.00
2001-401-15	Assistance to Affiliated Engg. College for Entp. Workshops	0.00	10,000.00	-	-	-	-	10,000.00
	Total of 'H'	-	1,45,000.00	1,060.00	-	1,060.00	3,000.00	1,20,000.00
	PART-I UNIVERSITY'S EXTN. CENTER Mangaluru-'I'							
2001-501-01	TA/DA of staff	0.00	20,000.00					20,000.00

2001-501-02	Contingency Expenses Extn. Centers	0.00	10,000.00	14,038.00				10,000.00
2001-501-03	Purchase of Equipments- Extn. Centers	0.00	1,00,000.00					1,00,000.00
2001-501-04	Purchase of Furniture -extn Centers	0.00	10,000.00					10,000.00
2001-501-05	Purchase of computer -Extn Centers	0.00	10,000.00					10,000.00
2001-501-06	Maintance of Computers & others			13,042.00				
2001-501-07	Lunch & Refreshment	0.00	50,000.00	6,891.00				50,000.00
2001-501-08	Postage & Telegram			8,839.00				
	Total of 'I'		2,00,000.00	42,810.00				2,00,000.00
	PRASARANGA SECTION - 'J'							
5001-102-19	Publication of Books / E-Journals	0.00	6,00,000.00		60,000.00	60,000.00	1,00,000.00	6,00,000.00
5001-102-20	Publication of Technical Discotory(EN-KN)	0.00	10,00,000.00		1,00,000.00	1,00,000.00		10,00,000.00
5001-102-21	Seminars/workshop/Traning etc	0.00	6,00,000.00		60,000.00	60,000.00		6,00,000.00
5001-102-22	TA/DA to Staff & Members	0.00	2,00,000.00	33,000.00	20,000.00	53,000.00		2,00,000.00
5001-102-23	Lunch & Refreshment	0.00	3,00,000.00		30,000.00	30,000.00		3,00,000.00
5001-102-24	Kannada & Culture Academy Exp.	0.00	10,00,000.00		1,00,000.00	1,00,000.00		10,00,000.00
5001-102-25	Office Stationery	0.00	1,00,000.00		10,000.00	10,000.00		1,00,000.00
5001-102-26	Purchase of Furniture	0.00	2,00,000.00		20,000.00	20,000.00		2,00,000.00
5001-102-27	Office Equipments	0.00	3,00,000.00	1,77,000.00	30,000.00	2,07,000.00		3,00,000.00
5001-102-28	Computer / Software / Xerox etc	0.00	6,00,000.00		60,000.00	60,000.00		6,00,000.00
5001-102-29	Maint. of Computer and Others	0.00	50,000.00		5,000.00	5,000.00		50,000.00
5001-102-30	Other Expenses	0.00	25,000.00		2,500.00	2,500.00		25,000.00
5001-102-31	Postage & Telegram	0.00	25,000.00		2,500.00	2,500.00		25,000.00
	Printing Changers (Kannada Text Book			2,25,400.00	30,000.00	32,25,400.00	35,00,000.00	25,00,000.00
	Total of - 'J'		50,00,000.00	4,35,400.00	35,00,000.00	39,35,400.00	36,00,000.00	75,00,000.00
	PART-I R & D SECTION - 'K'							
2001-701-01	Expenditures towards Research/Development/Training/Fellowship/technology	16,98,004.00	10,00,00,000.00	1,80,000.00	1,00,00,000.00	1,01,80,000.00	5,00,00,000.00	60,00,00,000.00
2001-701-02	Expenditures towards Seminars & travel & Others	0.00	1,00,00,000.00	33,040.00	10,00,000.00	10,33,040.00	12,00,000.00	30,00,000.00
2001-701-03	VTU FOSS		15,00,000.00					10,00,000.00
	Total of - 'K'	16,98,004.00	11,15,00,000.00	2,13,040.00	1,10,00,000.00	1,12,13,040.00	5,12,00,000.00	60,40,00,000.00
	ENGINEERING SECTION- 'L'							
5001-101-01	TA/DA to Staff & Members	31,434.00	2,00,000.00	24,284.00	20,000.00	44,284.00	1,00,000.00	2,00,000.00
5001-101-02	TA/DA to committee	2,43,059.00	3,00,000.00	60,549.00	30,000.00	90,549.00	1,00,000.00	3,00,000.00
5001-101-03	Contingencies Expenses- engg Section	94,550.00	3,00,000.00	4,68,077.00	30,000.00	4,98,077.00	5,00,000.00	3,00,000.00
5001-101-04	Office Stationery	21,691.00	3,00,000.00	74,739.00	30,000.00	1,04,739.00	1,20,000.00	3,00,000.00
5001-101-05	Postage & Telegram		1,00,000.00	21,370.00	10,000.00	31,370.00	50,000.00	1,00,000.00
5001-101-06	Elec/Rent/Rates- Engg. Section	98,96,597.00	1,40,00,000.00	66,26,864.00	14,00,000.00	80,26,864.00	90,00,000.00	1,40,00,000.00
5001-101-07	Telephone & Fax	13,31,991.00	40,00,000.00	9,57,287.00	4,00,000.00	13,57,287.00	16,00,000.00	20,00,000.00
5001-101-08	Purchase of computers /office equipments	8,43,801.00	5,00,000.00	39,76,323.00	50,000.00	40,26,323.00	41,00,000.00	5,00,000.00
5001-101-09	Notification & Advertisement	7,91,148.00	20,00,000.00	8,22,211.00	2,00,000.00	10,22,211.00	11,00,000.00	12,00,000.00
5001-101-10	Maint. of Computer and Others	5,08,714.00	15,00,000.00	98,890.00	1,50,000.00	2,48,890.00	2,50,000.00	5,00,000.00
5001-101-11	Maint. of Vehicle/Fuel and others	62,12,736.00	70,00,000.00	22,83,599.00	9,00,000.00	31,83,599.00	33,00,000.00	30,00,000.00
5001-101-12	Hiring of Vehicles / Transporation Exp.	9,67,583.00	20,00,000.00	19,372.00	2,00,000.00	2,19,372.00	3,00,000.00	20,00,000.00
5001-101-13	Lunch & Refreshment	2,28,870.00	20,00,000.00	71,767.00	2,00,000.00	2,71,767.00	3,00,000.00	5,00,000.00
5001-101-14	Security Guards/Man power belgaum/Mysore/Gulbarga/bangalore	7,82,44,053.00	17,00,00,000.00	8,61,93,224.00	1,70,00,000.00	10,31,93,224.00	1,50,00,000.00	15,00,00,000.00
5001-101-15	Maint of Garden/ lawns-Bgm/Mysore/Gulb/b.llore	15,61,090.00	35,00,000.00	16,08,321.00	3,50,000.00	19,58,321.00	22,00,000.00	30,00,000.00
5001-101-16	Repair & Maint of buildings@bgm/mysore/Gulb/blore	1,49,22,000.00	8,00,00,000.00	88,44,431.00	80,00,000.00	1,68,44,431.00	2,50,00,000.00	8,00,00,000.00
5001-101-17	Purchase of Land		1,00,00,000.00		10,00,000.00	10,00,000.00		1,00,00,000.00

5001-101-18	Equipment to Hostels		20,00,000.00		2,00,000.00	2,00,000.00	2,00,000.00	2,00,000.00
		11,58,99,317.00	29,97,00,000.00	11,21,51,308.00	3,01,70,000.00	14,23,21,308.00	6,32,20,000.00	26,81,00,000.00
	WORKS @BELGAUM							
5001-101-101	Construction of Buildings(Spill over Work)	97,77,728.00	20,00,00,000.00	2,52,78,609.00	2,00,00,000.00	4,52,78,609.00	4,00,00,000.00	9,00,00,000.00
5001-101-102	Construction of Buildings (New)	0.00	10,00,00,000.00					15,00,00,000.00
		97,77,728.00	30,00,00,000.00	2,52,78,609.00	2,00,00,000.00	4,52,78,609.00	4,00,00,000.00	24,00,00,000.00
	Works @ Gulbarga							
5001-101-201	Construction of Buildings(Spill over Work)	1,91,84,393.00	50,00,000.00	3,72,649.00	5,00,000.00	8,72,649.00	10,00,000.00	1,00,00,000.00
5001-101-202	Construction of Buildings (New)	0.00	3,00,00,000.00					2,00,00,000.00
		1,91,84,393.00	3,50,00,000.00	3,72,649.00	5,00,000.00	8,72,649.00	10,00,000.00	3,00,00,000.00
	WORKS @ MYSORE							
5001-101-301	Construction of Buildings(Spill over Work)	19,09,24,549.00	10,00,00,000.00	83,23,430.00	1,00,00,000.00	1,83,23,430.00	2,50,00,000.00	15,00,00,000.00
5001-101-302	Construction of Buildings (New)	0.00	2,00,00,000.00					9,00,00,000.00
		19,09,24,549.00	12,00,00,000.00	83,23,430.00	1,00,00,000.00	1,83,23,430.00	2,50,00,000.00	24,00,00,000.00
	WORKS @ BANGALORE & WORKS @ VIAT, Muddenahalli							
5001-101-401	Construction of Buildings(Spill over Work) RO Bangalore	96,585.00	10,00,000.00		1,00,000.00	1,00,000.00	1,00,000.00	10,00,000.00
5001-101-402	Construction of Buildings (New) RO Bangalore	-	50,00,000.00					40,00,000.00
5001-101-403	Construction of Buildings - VIAT	12,13,14,764.00	10,00,00,000.00	3,79,86,700.00	1,00,00,000.00	4,79,86,700.00	5,00,00,000.00	7,00,00,000.00
5001-101-404	Construction of Buildings (New)	-	10,00,00,000.00					6,00,00,000.00
		12,14,11,349.00	20,60,00,000.00	3,79,86,700.00	1,01,00,000.00	4,80,86,700.00	5,01,00,000.00	13,50,00,000.00
	WORKS @ DAVANAGERE							
5001-101-501	Construction of Buildings - Davanagere	10,40,10,200.00	3,00,00,000.00	3,45,13,267.00	30,00,000.00	3,75,13,267.00	4,00,00,000.00	1,00,00,000.00
5001-101-502	Construction of Buildings (New)	0.00	6,00,00,000.00					4,00,00,000.00
		10,40,10,200.00	9,00,00,000.00	3,45,13,267.00	30,00,000.00	3,75,13,267.00	4,00,00,000.00	5,00,00,000.00
	WORKS @ DANDELI							
5001-101-701	Construction of Buildings - Dandeli	0.00	2,00,00,000.00	-	20,00,000.00	20,00,000.00	-	2,00,00,000.00
		-	2,00,00,000.00	-	20,00,000.00	20,00,000.00	-	2,00,00,000.00
	WORKS @ Talkal Koppal							
5001-101-801	Construction of Buildings	13,00,00,000.00	30,00,00,000.00	9,50,00,000.00	10,00,00,000.00	19,50,00,000.00	22,00,00,000.00	8,00,00,000.00
5001-101-802	Construction of Buildings (New)	0.00	5,00,00,000.00	-				4,00,00,000.00
		13,00,00,000.00	35,00,00,000.00	9,50,00,000.00	10,00,00,000.00	19,50,00,000.00	22,00,00,000.00	12,00,00,000.00
	WORKS @ Choranahalli, Mysore							
5001-101-900	Skill Development Center @ Choranahalli, Mysore	0.00	10,00,00,000.00		1,00,00,000.00	1,00,00,000.00	2,00,00,000.00	10,00,00,000.00
		-	10,00,00,000.00	-	1,00,00,000.00	1,00,00,000.00	2,00,00,000.00	10,00,00,000.00
	WORKS @ Mangalore ,							
5001-101-901	Construction WORKS	0.00	-	-	-	-	-	50,00,000.00
			-	-	-	-	-	50,00,000.00
	FURNITURE & FIXTURE							
5001-101-701	Furniture & Fixture-Bangalore	0.00	2,00,000.00		20,000.00	20,000.00	20,000.00	2,00,000.00
5001-101-702	Furniture & Fixture-Belgaum	4,13,734.00	15,00,000.00	4,43,205.00	1,50,000.00	5,93,205.00	7,00,000.00	5,00,000.00
5001-101-703	Furniture & Fixture-Gulbaraga	-	2,00,000.00	-	20,000.00	20,000.00	20,000.00	2,00,000.00
5001-101-704	Furniture & Fixture- Mysore	-	2,00,000.00	5,67,998.00	20,000.00	5,87,998.00	6,00,000.00	2,00,000.00
5001-101-705	Furniture & Fixture-Davangere	13,49,000.00	2,00,000.00		20,000.00	20,000.00	20,000.00	2,00,000.00
5001-101-706	Furniture & Fixture-VIAT M'halli	96,000.00	2,00,000.00	-	20,000.00	20,000.00	20,000.00	2,00,000.00
		18,58,734.00	25,00,000.00	10,11,203.00	2,50,000.00	12,61,203.00	13,80,000.00	15,00,000.00
	OFFICE & LAB EQUIPMENTS							
5001-101-706	Purchase of Equip for Belgaum	20,62,160.00	20,00,000.00	74,00,169.00	2,00,000.00	76,00,169.00	77,00,000.00	20,00,000.00
5001-101-707	Purchase of Equip for Bangalore	3,98,180.00	10,00,000.00	1,10,969.00	1,00,000.00	2,10,969.00	3,00,000.00	5,00,000.00
5001-101-708	Purchase of Equip for Mysore	77,785.00	10,00,000.00	4,90,951.00	1,00,000.00	5,90,951.00	7,00,000.00	10,00,000.00
5001-101-709	Purchase of Equip for Gulbarga	-	10,00,000.00	88,482.00	1,00,000.00	1,88,482.00	2,00,000.00	5,00,000.00

5001-101-710	Purchase of Equip for VIAT M'hali	-	10,00,000.00	39,94,051.00	1,00,000.00	40,94,051.00	42,00,000.00	10,00,000.00
5001-101-711	Purchase of Equip for Davangere	-	10,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00	1,00,000.00
5001-101-801	Purchase Of New Vehicle	58,50,683.00	1,00,00,000.00	41,83,305.00	10,00,000.00	51,83,305.00	52,00,000.00	50,00,000.00
5001-101-901	Skill Development Center @ Bangalore	-	1,00,000.00	-	10,000.00	10,000.00	10,000.00	1,00,000.00
5001-101-902	Skill Development Center @ Dandali	86,429.00	75,00,000.00	-	7,50,000.00	7,50,000.00	7,50,000.00	50,00,000.00
		84,75,237.00	2,46,00,000.00	1,62,67,927.00	24,60,000.00	1,87,27,927.00	1,91,60,000.00	1,52,00,000.00
	PURCHASE OF SOFTWARE							
5001-101-903	Purchase of Software		12,50,00,000.00	-	9,00,00,000.00	9,00,00,000.00	11,00,00,000.00	4,00,00,000.00
		1,39,46,07,777.00	12,50,00,000.00	-	9,00,00,000.00	9,00,00,000.00	11,00,00,000.00	4,00,00,000.00
	Total of L	2,09,61,49,284.00	1,67,28,00,000.00	33,09,05,093.00	27,84,80,000.00	60,93,85,093.00	58,98,60,000.00	1,26,48,00,000.00
	BOSCH REXORTH. 'M'							
2001-905-01	Contingency Expenses	3,360.00	50,000.00	-	5,000.00	5,000.00	5,000.00	50,000.00
2001-905-02	Office Stationery	22,047.00	25,000.00	-	2,500.00	2,500.00	5,000.00	25,000.00
2001-905-03	Postage & Telegram	-	25,000.00	-	2,500.00	2,500.00	5,000.00	25,000.00
2001-905-04	General expenditure during seminars/workshops/Trainings	1,02,962.00	1,00,000.00	-	10,000.00	10,000.00	20,000.00	1,00,000.00
2001-905-05	Office equipments including AMC of xerox M/c	-	1,00,000.00	1,77,000.00	10,000.00	1,87,000.00	1,97,000.00	1,00,000.00
2001-905-06	Maint. of Computer and Others	8,260.00	25,000.00	-	2,500.00	2,500.00	5,000.00	25,000.00
2001-905-07	Expenditures towards Training	23,383.00	5,00,000.00	-	50,000.00	50,000.00	1,00,000.00	5,00,000.00
2001-905-08	Hiring of Vehicles / Transporation Exp.	-	1,00,000.00	-	10,000.00	10,000.00	20,000.00	1,00,000.00
2001-905-09	Laboratory Maint. Charges	-	20,00,000.00	-	2,00,000.00	2,00,000.00	4,00,000.00	20,00,000.00
2001-905-10	Laboratory Equipment Upgradation	-	20,00,000.00	-	2,00,000.00	2,00,000.00	4,00,000.00	20,00,000.00
2001-905-11	Training expenses	-	-	32,007.00	-	32,007.00	34,000.00	50,000.00
	Total 'M'	1,60,012.00	49,25,000.00	2,09,087.00	4,92,500.00	7,01,507.00	11,91,000.00	49,75,000.00
	PART - I UBDETE ENGG.COLLEGE - 'N'							
2001-801-01	Office Equip. AMC of Xerox M/c and others	1,15,610.00	20,00,000.00	25,24,156.00	2,00,000.00	27,24,156.00	-	20,00,000.00
2001-801-02	Laboratory Erection	0.00	3,00,00,000.00	-	30,00,000.00	30,00,000.00	30,00,000.00	1,00,00,000.00
	Total of 'N'	115610.00	3,20,00,000.00	25,24,156.00	32,00,000.00	57,24,156.00	30,00,000.00	1,20,00,000.00
	PART-I - WELFARE OF SC/ST (SCP/TSP) -'O'							
1001-101-01	Allocation of funds for welfare of SC/ST students	3378850.00	2,00,00,000.00	14,85,31,765.00	6,00,00,000.00	20,85,31,765.00	2,00,00,000.00	1,80,00,000.00
	Total of 'O'	33,78,850.00	2,00,00,000.00	14,85,31,765.00	6,00,00,000.00	20,85,31,765.00	2,00,00,000.00	1,80,00,000.00
	PART-I -MYSORE R.O. -'P'							
2001-901-01	Contingency Expenses	99,280.00	1,00,000.00	92,871.00	10,000.00	1,02,871.00	1,20,000.00	1,00,000.00
2001-901-02	Office Stationery	1,195.00	25,000.00	4,992.00	2,500.00	7,492.00	20,000.00	25,000.00
2001-901-03	Postage & Telegram	76,694.00	75,000.00	31,666.00	7,500.00	39,166.00	50,000.00	75,000.00
2001-901-04	Elec /Rent /Rates /Taxes	20,90,860.00	20,00,000.00	15,86,058.00	2,00,000.00	17,86,058.00	20,00,000.00	20,00,000.00
2001-901-05	Telephone & Fax	3,97,376.00	1,00,000.00	18,813.00	10,000.00	28,813.00	50,000.00	75,000.00
2001-901-06	Printing Charges	17,045.00	50,000.00	13,350.00	5,000.00	18,350.00	25,000.00	25,000.00
2001-901-07	Office equipments including AMC of xerox machine	77,785.00	3,00,000.00	20,709.00	30,000.00	50,709.00	60,000.00	2,00,000.00
2001-901-08	Maint. of Computer and Others	61,198.00	50,000.00	37,039.00	5,000.00	42,039.00	50,000.00	50,000.00
2001-901-09	Lunch & Refreshment	1,02,136.00	2,00,000.00	22,143.00	20,000.00	42,143.00	50,000.00	1,00,000.00
2001-901-10	Maint. of Vehicle/Fuel and others	3,60,696.00	2,00,000.00	2,07,772.00	20,000.00	2,27,772.00	2,50,000.00	2,00,000.00
2001-901-11	Hiring of Vehicles / Transporation Exp.	26,90,277.00	3,00,000.00	7,61,466.00	30,000.00	7,91,466.00	10,00,000.00	5,00,000.00
2001-901-12	Purchase of Computer/Network/Software	5,46,327.00	3,00,000.00	-	30,000.00	30,000.00	30,000.00	1,00,000.00
2001-901-13	TA/DA to Staff & Members	1,01,274.00	50,000.00	5,250.00	5,000.00	10,250.00	25,000.00	50,000.00
2001-901-14	Purchases of Sports Materials	-	-	27,475.00	-	27,475.00	50,000.00	50,000.00
2001-901-15	Internet Lease line Expenses	-	-	1,46,383.00	-	1,46,383.00	1,00,000.00	1,00,000.00
	Total 'P'	66,22,143.00	37,50,000.00	29,75,987.00	3,75,000.00	33,50,987.00	38,80,000.00	36,50,000.00

	PART-I-GULBURGA R.O. -'Q'							
2001-902-01	Contingency Expenses	1,23,139.00	1,00,000.00		10,000.00	10,000.00	50,000.00	1,00,000.00
2001-902-02	Office Stationery	36,497.00	2,00,000.00		20,000.00	20,000.00	50,000.00	2,00,000.00
2001-902-03	Postage & Telegram	94,087.00	1,00,000.00		10,000.00	10,000.00	50,000.00	1,00,000.00
2001-902-04	Elec./Rent/Rates/Taxes	19,68,054.00	30,00,000.00	12,74,746.00	3,00,000.00	15,74,746.00	20,00,000.00	20,00,000.00
2001-902-05	Telephone & Fax	3,95,635.00	10,00,000.00	17,067.00	1,00,000.00	1,17,067.00	2,00,000.00	5,00,000.00
2001-902-06	Computer & Networks		3,00,000.00	76,19,428.00	30,000.00	76,49,428.00	3,00,000.00	3,00,000.00
2001-902-07	Printing Charges	32,045.00	1,00,000.00	1,92,700.00	10,000.00	2,02,700.00	2,50,000.00	1,00,000.00
2001-902-08	Office equipments including AMC of xerox machine	19,878.00	2,00,000.00		20,000.00	20,000.00	50,000.00	1,00,000.00
2001-902-09	Maint. of Computer and Others	24,417.00	2,00,000.00	28,664.00	20,000.00	48,664.00	60,000.00	2,00,000.00
2001-902-10	Lunch & Refreshment	3,70,837.00	2,00,000.00		20,000.00	20,000.00	40,000.00	1,00,000.00
2001-902-11	Maint. of Vehicle/Fuel and others	4,76,927.00	4,50,000.00	1,71,120.00	45,000.00	2,16,120.00	3,00,000.00	4,00,000.00
2001-902-12	Hiring of Vehicles / Transporation Exp.	15,67,387.00	16,00,000.00	40,110.00	1,60,000.00	2,00,110.00	10,00,000.00	16,00,000.00
2001-902-13	TA/DA to Staff & Members	1,09,837.00	50,000.00	11,544.00	5,000.00	16,544.00	25,000.00	50,000.00
2001-902-14	Internet Lease line Expenses			14,70,066.00		14,70,066.00	1,00,000.00	1,00,000.00
	Total 'Q'	52,18,740.00	75,00,000.00	1,08,25,445.00	7,50,000.00	1,15,75,445.00	44,75,000.00	58,50,000.00
	PART-I-BELGAUM R.O. - 'R'							
2001-903-01	Contingency Expenses	22,882.00	25,000.00	997.00	2,500.00	3,497.00	10,000.00	25,000.00
2001-903-02	Office Stationery		25,000.00		2,500.00	2,500.00	10,000.00	25,000.00
2001-903-03	Postage & Telegram	54,500.00	50,000.00	1,256.00	5,000.00	6,256.00	15,000.00	50,000.00
2001-903-04	Printing Charges	31,828.00	25,000.00	4,41,500.00	2,500.00	4,44,000.00	4,50,000.00	25,000.00
2001-903-05	Purchase/Hire of Furniture	1,37,240.00	2,00,000.00		20,000.00	20,000.00	20,000.00	2,00,000.00
2001-903-06	Office equipments including AMC of xerox M/c	2,95,000.00	2,00,000.00		20,000.00	20,000.00	20,000.00	2,00,000.00
2001-903-07	Maint. of Computer and Others	6,600.00	25,000.00		2,500.00	2,500.00	10,000.00	25,000.00
2001-903-08	Lunch & Refreshment	2,584.00	25,000.00		2,500.00	2,500.00	5,000.00	25,000.00
2001-903-09	Hiring of Vehicles / Transporation Exp.	4,45,429.00	3,00,000.00	3,28,416.00	30,000.00	3,58,416.00	4,00,000.00	3,00,000.00
2001-903-10	TA/DA to Staff & Members	69,586.00	25,000.00	600.00	2,500.00	3,100.00	5,000.00	25,000.00
	Total 'R'	10,65,649.00	9,00,000.00	7,72,769.00	90,000.00	8,62,769.00	9,45,000.00	9,00,000.00
	PART-I-VIAT Muddenhalli - 'S'							
2001-904-01	Contingency Expenses		-		-		2,500.00	25,000.00
2001-904-02	Office Stationery		-		-		2,500.00	25,000.00
2001-904-03	Postage & Telegram		-		-		5,000.00	50,000.00
2001-904-04	Printing Charges		-		-		2,500.00	25,000.00
2001-904-05	Elec./Rent/Rates/Taxes		-	13,20,547.00	-	13,20,547.00	67,500.00	6,75,000.00
2001-904-06	Maint. of Computer and Others		-		-		2,500.00	25,000.00
2001-904-07	Lunch & Refreshment		-		-		2,500.00	25,000.00
2001-904-08	Main of Vehicles & Fuel Charges		-	5,34,086.00	-	5,34,086.00	50,000.00	5,00,000.00
2001-904-09	TA/DA to Staff & Members		-	40,769.00	-	40,769.00	5,000.00	50,000.00
2001-904-10	Internet Lease line Expenses		-	15,34,000.00	-	15,34,000.00	1,50,000.00	15,00,000.00
2001-904-11	Workshop/ Seminars/ Programmes Etc		-	9,27,156.00	-	9,27,156.00	10,000.00	1,00,000.00
	Total 'S'			43,56,558.00		43,56,558.00	3,00,000.00	30,00,000.00
	PART-I-BANGALORE R.O. 'SI'							
2001-904-01	Contingency Expenses	95,898.00	3,00,000.00	1,75,529.00	30,000.00	2,05,529.00	2,50,000.00	3,00,000.00
2001-904-02	Office Stationery	22,724.00	2,00,000.00	2,656.00	20,000.00	22,656.00	50,000.00	1,00,000.00
2001-904-03	Postage & Telegram	38,612.00	2,00,000.00	19,505.00	20,000.00	39,505.00	50,000.00	1,00,000.00
2001-904-04	Elec./Rent/Rates/Taxes	17,37,312.00	20,00,000.00	11,67,677.00	2,00,000.00	13,67,677.00	15,00,000.00	20,00,000.00
2001-904-05	Telephone & Fax	23,19,260.00	5,00,000.00	8,700.00	50,000.00	58,700.00	75,000.00	2,00,000.00
2001-904-06	Printing Charges	1,770.00	1,00,000.00		10,000.00	10,000.00	50,000.00	1,00,000.00
2001-904-07	Maint. of Computer and Others	12,346.00	2,00,000.00	9,322.00	20,000.00	29,322.00	50,000.00	2,00,000.00

2001-904-08	Office equipments/AMC of xerox M/c-	4,36,855.00	5,00,000.00		50,000.00	50,000.00	50,000.00	5,00,000.00
2001-904-09	Lunch & Refreshment	9,81,739.00	5,00,000.00	58,390.00	50,000.00	1,08,390.00	1,50,000.00	5,00,000.00
2001-904-10	Maint. of Vehicle/Fuel and others	6,19,829.00	7,00,000.00	1,35,517.00	70,000.00	2,05,517.00	2,50,000.00	5,00,000.00
2001-904-11	Hiring of Vehicles / Transporation Exp.	21,56,560.00	15,00,000.00	4,81,379.00	1,50,000.00	6,31,379.00	10,00,000.00	12,00,000.00
2001-904-12	TA/DA to Staff & Members	17,36,843.00	6,00,000.00	1,36,318.00	60,000.00	1,96,318.00	3,00,000.00	5,00,000.00
2001-904-13	Computers / Networks etc	0.00	2,00,000.00	9,900.00	20,000.00	29,900.00	50,000.00	2,00,000.00
	Internet Lease line Expenses			11,09,200.00				
	Total 'T'	1,01,59,748.00	75,00,000.00	33,14,093.00	7,50,000.00	29,54,893.00	38,25,000.00	64,00,000.00
	NASD, DANDELI - 'T'							
2001-906-01	Contingency Expenses	1,23,139.00	2,00,000.00		20,000.00	20,000.00	25,000.00	2,00,000.00
2001-906-02	Office Stationery	36,497.00	1,50,000.00		15,000.00	15,000.00	50,000.00	1,50,000.00
2001-906-03	Postage & Telegram	94,087.00	20,000.00		2,000.00	2,000.00	5,000.00	20,000.00
2001-906-04	Elec /Rent /Rates /Taxes	19,68,054.00	8,00,000.00		80,000.00	80,000.00	7,00,000.00	8,00,000.00
2001-906-05	Telephone & Fax	3,95,635.00	1,00,000.00		10,000.00	10,000.00	1,00,000.00	1,00,000.00
2001-906-06	Computer & Networks		2,00,000.00		20,000.00	20,000.00	1,00,000.00	2,00,000.00
2001-906-07	Office equipments including AMC of xerox machine	32,045.00	2,00,000.00		20,000.00	20,000.00	1,00,000.00	2,00,000.00
2001-906-08	Maint. of Computer and Others	19,878.00	1,00,000.00		10,000.00	10,000.00	1,00,000.00	1,00,000.00
2001-906-09	Lunch for meetings	24,417.00	1,00,000.00		10,000.00	10,000.00	50,000.00	1,00,000.00
2001-906-10	Maint. of Vehicle/Fuel and others	3,70,837.00	1,00,000.00		10,000.00	10,000.00	1,00,000.00	1,00,000.00
2001-906-11	Hiring of Vehicles / Transporation Exp.	4,76,927.00	1,00,000.00		10,000.00	10,000.00	50,000.00	1,00,000.00
2001-906-12	TA/DA to Staff & Members	15,67,387.00	2,00,000.00		20,000.00	20,000.00	50,000.00	2,00,000.00
2001-906-13	House Keeping Maintenance	1,09,837.00	10,00,000.00		1,00,000.00	1,00,000.00	10,00,000.00	10,00,000.00
	Total 'U'	52,18,740.00	32,70,000.00		3,27,000.00	3,27,000.00	24,30,000.00	32,70,000.00
	WOMEN'S CELL - 'U'							
6001-101-01	Women' Day Celebration		7,00,000.00	16,534.00	70,000.00	86,534.00	1,00,000.00	4,00,000.00
6001-101-02	Childern's Day Celebration		2,00,000.00					50,000.00
6001-101-03	Seminars/workshop/Traning etc		6,00,000.00		50,000.00	50,000.00	50,000.00	3,00,000.00
6001-101-04	Printing Charges		50,000.00		5,000.00	5,000.00	5,000.00	50,000.00
6001-101-05	Office Stationery		10,000.00		1,000.00	1,000.00	1,000.00	10,000.00
6001-101-06	Purchase of Furniture		1,00,000.00		10,000.00	10,000.00	1,00,000.00	1,00,000.00
6001-101-07	Office Equipments		2,00,000.00		20,000.00	20,000.00	50,000.00	50,000.00
6001-101-08	Computer / Software / Xerox etc		3,00,000.00		30,000.00	30,000.00	30,000.00	2,00,000.00
6001-101-09	Maint. of Computer and Others		50,000.00		5,000.00	5,000.00	5,000.00	50,000.00
6001-101-10	TA/DA to Staff & Members		30,000.00		3,000.00	3,000.00	5,000.00	30,000.00
6001-101-11	Lunch & Refreshment		55,000.00		5,000.00	5,000.00	5,000.00	25,000.00
6001-101-12	Creche Establishment		5,00,000.00				2,00,000.00	5,00,000.00
6001-101-13	Other Expenses		30,000.00		2,000.00	2,000.00	2,000.00	20,000.00
	Total of - 'U'		28,25,000.00	16,534.00	2,01,000.00	2,17,534.00	5,53,000.00	17,85,000.00
	STUDENTS DEVELOPMENT COUNCIL - 'V'							
7001-101-01	Student Motivation Activities	0.00	1,00,00,000.00	32,007.00	5,00,000.00	5,32,007.00	5,00,000.00	20,00,000.00
	Total of 'V'		1,00,00,000.00	32,007.00	5,00,000.00	5,32,007.00	5,00,000.00	20,00,000.00
8001-101-01	VTU Incubation Center - 'W'							2,00,00,000.00
								2,00,00,000.00
9001-101-01	VTU USR Adoption of School - 'X'							30,00,000.00
	Total of 'A' to 'V'	3,23,66,61,837.00	3,90,31,30,000.00	1,31,51,38,341.00	84,15,05,023.60	2,12,90,30,755.60	2,16,90,37,000.00	3,90,95,25,000.00