



VISVESVARAYA TECHNOLOGICAL UNIVERSITY, BELAGAVI

ABSTRACT OF THE BUDGET ESTIMATE FOR THE YEAR 2022-2023

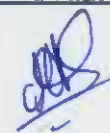
(Rupees in Crores)

21-22

SL. No.	RECEIPTS	BUDGET ESTIMATE 2021-22	ACTUAL UP TO 31-12-2021	REVISED BUDGET ESTIMATE 2021-22	BUDGET ESTIMATE 2022-23	REVISED BUDGET ESTIMATE 2022-23	SL. No.	EXPENDITURE	BUDGET ESTIMATE 2021-22	ACTUAL UP TO 31-12-2021	REVISED BUDGET ESTIMATE 2021-22	BUDGET ESTIMATE 2022-23	REVISED BUDGET ESTIMATE 2022-23
1	GOVERNMENT GRANT 'A'	25.00	1.46	2.16	13.50	23.39	1	GOVERNMENT GRANT 'A'	17.00	0.49	0.30	3.40	13.29
2	ACADEMIC SECTION 'B'	113.35	43.90	88.97	117.78	126.30	2	ACADEMIC SECTION 'B'	96.94	56.83	84.44	107.03	107.63
3	EXAMINATION SECTION 'C'	109.93	45.41	72.14	77.49	123.98	3	EXAMINATION SECTION 'C'	43.95	14.99	20.14	23.57	26.77
4	SPORTS SECTION 'D'	4.50	1.56	6.00	7.00	8.75	4	VTU CNC Centre (ITISMU) 'D'	2.52	0.09	0.15	6.16	6.16
5	N.S.S SECTION 'E'	0.33	0.23	0.29	0.30	0.38	5	SPORTS SECTION 'E'	3.31	0.33	1.09	13.23	15.87
6	DEPARTMENT OF MBA 'F1'	3.25	0.73	1.76	1.76	2.19	6	UNIVERSITY RED CROSS 'E-1'	0.00	0.00	0.00	0.00	0.00
	DEPARTMENT OF CSE 'F2'	6.25	0.70	1.58	1.38	1.72	7	N.S.S SECTION 'F'	0.75	0.46	0.56	0.65	0.65
	DEPARTMENT OF CE 'F3'	1.05	0.15	0.29	0.30	0.38	8	DEPARTMENT OF MBA 'F1'	0.99	0.00	0.18	0.18	0.26
	DEPARTMENT OF E&CE 'F4'	0.22	0.07	0.12	0.12	0.15		DEPARTMENT OF CSE 'F2'	0.70	0.02	0.13	0.12	2.86
	DEPARTMENT OF ME 'F5'	0.21	0.11	0.15	0.17	0.21		DEPARTMENT OF CE 'F3'	0.48	0.17	0.28	0.34	0.34
	DEPARTMENT OF AERO ENG 'F6'	0.11	0.00	0.04	0.05	0.06		DEPARTMENT OF E&CE 'F4'	1.06	0.34	0.10	0.58	0.60
	DEPARTMENT OF NANO TECH 'F7'	0.11	0.00	0.03	0.03	0.03		DEPARTMENT OF ME 'F5'	0.69	0.59	0.78	0.17	2.97
7	E-LEARNING PROJECT 'G'	13.00	0.53	10.00	15.00	18.75		DEPARTMENT OF AERO ENG 'F6'	0.19	0.00	0.59	0.59	0.59
8	UNIVERSITY E D CELL 'H'	0.02	0.00	0.01	0.01	0.02		DEPARTMENT OF NANO TECH 'F7'	0.21	0.04	0.13	0.09	0.28
9	UNIVERSITY EXTN. CENT 'I'	0.11	0.00	0.50	0.11	0.11	9	U.B.D.T.E., DAVANGERE 'N'	1.20	0.00	0.25	0.55	0.55
10	PRASARANGA 'J'	0.15	0.06	0.09	0.10	0.13	10	E-LEARNING PROJECT 'G'	7.52	0.68	2.11	2.04	4.51
11	R & D SECTION 'K'	0.10	0.61	0.61	0.70	0.88	11	UNIVERSITY E D CELL 'H'	0.01	0.00	0.01	0.01	0.01
12	ENGINEERING SECTION 'L'	0.44	0.07	0.19	0.19	0.24	12	UNIVERSITY EXTN. CENTER 'I'	0.02	0.00	0.02	0.02	0.02
13	BOSCH REXORTH CENTER 'M'	0.09	0.00	0.00	0.10	0.13	13	PRASARANGA 'J'	0.75	0.06	0.26	0.33	0.58

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14	U.B.D.T.E., DAVANGERE 'N'	30.50	4.67	5.12	5.22	6.53	14	R & D SECTION 'K'	60.37	0.65	8.70	16.70	24.20
15	VTU CONSULTANCY 'NI'	0.00	0.00	1.00	1.00	1.25	15	ENGINEERING SECTION 'L'	12.48	42.37	61.01	70.62	81.12
15	MISC. RECEIPTS INTEREST 'O'	7.06	4.16	5.07	5.71	7.14	16	PURCHASE OF SOFTWARE 'LP'	4.00	3.67	5.00	7.00	7.00
							16	BOSCH REXORTH CENTER 'M'	0.50	0.00	0.06	0.30	0.30
							17	SC/ST WELFARE ACTIVITIES 'O'	1.80	0.33	1.81	1.91	1.91
							18	MYSORE R.O. 'P'	0.37	0.28	0.39	0.34	0.34
							19	GULBURGA R.O. 'Q'	0.59	0.29	0.40	0.23	0.23
							20	BELGAUM R.O. 'R'	0.12	0.09	0.13	0.10	0.10
							21	VIAT MUDDENAHALLI 'S'	0.30	0.27	0.35	0.46	0.46
							22	BANGALORE R.O. 'SI'	0.64	0.28	0.39	0.54	0.54
							23	NASD, DANDELI 'T'	0.33	0.50	0.64	0.41	0.41
							24	WOMEN'S CELL 'U'	0.18	0.00	0.06	0.06	0.06
							25	VTU LIBRARY SECTION 'V'	18.50	10.17	18.04	20.16	21.33
							26	STUDENTS DEV. COUNCIL 'W'	0.20	0.00	0.01	0.01	0.01
							27	VTU INCUBATION CENTER 'X'	2.00	0.00	0.01	0.50	0.50
							28	VTU USR ADOPTION OF SCHOOL 'Y'	0.30	0.01	0.02	0.25	0.25
	TOTAL	315.78	104.42	196.12	248.01	322.69		TOTAL	390.95	134.00	208.54	278.63	322.69





VISVESVARAYA TECHNOLOGICAL UNIVERSITY, BELAGAVI.

BUDGET ESTIMATE (RECEIPTS) FOR THE YEAR 2022-23

Head of Account	Particulars of Receipts Heads	Budget Estimate for the Year 2021-22	Actuals up to 31-12-2021	Probable Receipts for Remaning year (from 01/01/2022 to 31/03/2022) 3 months	Revised Budget Estimate for The Year 2021-2022	Budget Estimate for the Year 2022-2023	Revised Budget Estimate 2022-23
1	2	3	4	5	6	7	8
	General Fund - 'A'						
1001-101	Government Grant for of SCP/TSP Programme	30,000,000.00					
1001-102	Other Grants for TALKAL /DANDELI/KKRDB/OTHERS	120,000,000.00			5,000,000.00	100,000,000.00	198,900,000.00
1001-103	Government Grant for Research	100,000,000.00			2,000,000.00	5,000,000.00	7,000,000.00
1001-104	Atal IDEA Lab		14,600,000.00		14,600,000.00	30,000,000.00	30,000,000.00
	Total of 'A'	250,000,000.00	14,600,000.00		21,600,000.00	135,000,000.00	233,900,000.00
	Internal Income (Academic) - 'B'						
2001-101	Registration Fees	390,000,000.00	159,254,706.00	36,028,000.00	250,000,000.00	400,000,000.00	520,000,000.00
2001-102	Eligibility Fees	100,000,000.00	6,716,170.00	12,004,500.00	40,000,000.00	80,000,000.00	104,000,000.00
2001-103	IPR Course Fees	25,000.00		5,000.00	5,000.00	10,000.00	25,000.00
2001-104	Transfer from one College / University to another	4,000,000.00	991,700.00	1,000,000.00	2,000,000.00	2,500,000.00	3,250,000.00
2001-105	Fine Fees (Academic)	2,500,000.00	1,395,000.00	600,000.00	2,000,000.00	2,000,000.00	2,600,000.00
2001-106	Migration Fees	2,000,000.00	1,112,733.00	1,100,000.00	2,400,000.00	2,500,000.00	3,250,000.00
2001-107	Change of Branch Fees	7,200,000.00	4,808,800.00	500,000.00	6,000,000.00	6,500,000.00	8,450,000.00
2001-108	Annual Fees	4,000,000.00	20,000.00	2,000,000.00	2,200,000.00	2,500,000.00	3,250,000.00
2001-109	Affiliation/Local Inspection Fees	90,000,000.00	64,214,660.00	30,000,000.00	120,000,000.00	120,000,000.00	156,000,000.00
2001-110	Other Fees / Processing Fees / Equilence Fees	50,000,000.00	5,439,505.00	5,000,000.00	8,000,000.00	10,000,000.00	13,000,000.00
2001-111	Teacher/ Student Dev. Fund	500,000.00	47,950.00	20,000.00	100,000.00	200,000.00	260,000.00
2001-112	Administrative Fees	10,000,000.00	50,000.00	7,500,000.00	7,500,000.00	7,500,000.00	9,750,000.00
2001-113	RTI Act Fees	10,000.00	1,850.00		2,000.00	5,000.00	10,000.00
2001-115	Consortium Fees	220,000,000.00	59,087,971.00	120,000,000.00	190,000,000.00	220,000,000.00	286,000,000.00
2001-116	Consortium Membership Fees	22,500,000.00	2,200,000.00	2,500,000.00	4,500,000.00	20,000,000.00	26,000,000.00
2001-117	Ph. D. Registration Fees	20,000,000.00	8,655,000.00	5,000,000.00	15,000,000.00	20,000,000.00	26,000,000.00
	Misc. Fees						
2001-221	Forms fees/ Publication /Books	1,000,000.00	191,320.00	100,000.00	300,000.00	5,000,000.00	6,500,000.00
2001-222	Syllabi / Prospectus etc	1,000,000.00	116,760.00	100,000.00	250,000.00	500,000.00	650,000.00

2001-223	Misc. Receipts	20,000,000.00	34,751,381.00	5,000,000.00	30,000,000.00	35,000,000.00	45,500,000.00
2001-224	Alumni Association Fees	500,000.00	185,000.00	200,000.00	400,000.00	500,000.00	650,000.00
2001-225	Carrier Guidance & Service Fund	5,000,000.00	1,226,215.00	2,000,000.00	3,400,000.00	3,500,000.00	4,550,000.00
2001-226	Change of Title OR Topic	1,200,000.00	311,000.00	100,000.00	500,000.00	1,000,000.00	1,300,000.00
2001-227	Cultural Activities	13,000,000.00	3,959,925.00	5,000,000.00	9,000,000.00	10,000,000.00	13,000,000.00
2001-228	DOC' Genuiness /Medium Instruction Fees	3,000,000.00	3,925,420.00	3,000,000.00	7,000,000.00	7,000,000.00	9,100,000.00
2001-229	Application Fees	2,000,000.00	97,480.00	200,000.00	300,000.00	500,000.00	650,000.00
2001-230	ID Card Fees	100,000.00	125.00	80,000.00	90,000.00	100,000.00	130,000.00
2001-231	Medical Fees	1,000,000.00	746,025.00	500,000.00	1,400,000.00	1,000,000.00	1,300,000.00
2001-232	Red Cross Fees	1,000,000.00	361,335.00	300,000.00	700,000.00	1,000,000.00	1,300,000.00
2001-233	Thesis Submission Fee	7,000,000.00	10,718,000.00	2,000,000.00	13,000,000.00	15,000,000.00	19,500,000.00
2001-234	University Development Fund	150,000,000.00	30,899,600.00	80,000,000.00	120,000,000.00	150,000,000.00	195,000,000.00
2001-235	Women Cell Fees	1,000,000.00	394,122.00	300,000.00	700,000.00	1,000,000.00	1,300,000.00
2001-236	Teacher's Fleg fee	1,000.00	720.00	500.00	1,500.00	1,000.00	2,000.00
2001-237	Internal Assessment Booklet Fees	900,000.00	568,200.00	300,000.00	900,000.00	900,000.00	1,170,000.00
2001-238	Internet Training and Development Fees	3,000,000.00	2,344,220.00	500,000.00	3,000,000.00	3,000,000.00	3,900,000.00
2001-239	Professional bodies members Fees	20,000.00	300.00	30,000.00	30,000.00	25,000.00	50,000.00
2001-240	Other fees		108,100.00	120,000.00	250,000.00	250,000.00	300,000.00
2001-241	Tuition fee		9,478,820.00	10,000,000.00	20,000,000.00	20,000,000.00	26,000,000.00
2001-242	Hostel Fees		1,106,900.00	200,000.00	1,300,000.00	1,300,000.00	1,690,000.00
2001-243	Ph.D Other Fees		23,496,055.00	4,000,000.00	27,500,000.00	27,500,000.00	35,750,000.00
	Total of 'B'	1,133,456,000.00	438,983,068.00	337,288,000.00	889,728,500.00	1,177,791,000.00	1,263,013,800.00
	EXAMINATION SECTION - 'C'						
3001-101	Examination Fees	850,000,000.00	267,645,523.40	100,000,000.00	500,000,000.00	500,000,000.00	690,000,000.00
3001-102	Consolidated / Correction of Marks Card Fees/ Duplicate Card	15,000,000.00	6,957,921.58	3,000,000.00	10,000,000.00	20,000,000.00	27,600,000.00
3001-103	Marks Card Fees	10,000,000.00	2,172,155.00	5,000,000.00	7,200,000.00	7,500,000.00	10,350,000.00
3001-104	Fine Fees (Examination)	7,000,000.00	4,166,720.00	2,500,000.00	7,000,000.00	7,000,000.00	9,660,000.00
3001-105	Attestation / Transcript / Extract Fees	25,000,000.00	14,993,716.00	5,000,000.00	20,000,000.00	20,000,000.00	27,600,000.00
3001-106	Revaluation / Re-totaling /P C Fees	100,000,000.00	44,760,256.00	100,000.00	45,000,000.00	70,000,000.00	96,600,000.00
3001-107	Exam Apln. Form Fees	3,000,000.00	882,415.00	1,500,000.00	2,400,000.00	2,000,000.00	2,760,000.00
3001-108	Duplicate Hall Ticket Fees	100,000.00		2,000.00	2,000.00	5,000.00	10,000.00
3001-109	I.A. / Eval. Fees	1,000,000.00		1,000,000.00	1,000,000.00	500,000.00	690,000.00
3001-110	Convocation Fees	70,000,000.00	58,271,161.00	20,000,000.00	80,000,000.00	75,000,000.00	103,500,000.00
3001-111	Prov. Degree / Other Cert. fees	10,000,000.00	12,656,082.00	10,000,000.00	30,000,000.00	50,000,000.00	69,000,000.00
3001-112	Misc. Fees	200,000.00	30,000,000.00	50,000.00	2,000,000.00	1,000,000.00	1,380,000.00
3001-113	Auction of Raddi	2,500,000.00	3,566,024.00	200,000.00	3,800,000.00	4,000,000.00	5,520,000.00
3001-114	Coursework Completion fee	500,000.00	146,491.00	200,000.00	350,000.00	400,000.00	552,000.00

3001-115	Comprehensive Viva-Voce Fee	5,000,000.00	5,693,900.00	2,000,000.00	10,000,000.00	15,000,000.00	20,700,000.00
3001-116	Postal Charges /Other fees		2,234,700.00	300,000.00	2,600,000.00	2,500,000.00	3,450,000.00
	Total of 'C'	1,099,300,000.00	454,147,064.98	150,852,000.00	721,352,000.00	774,905,000.00	1,239,814,500.00
	SPORTS SECTION - 'D'						
2001-601	Sports & Sports Development fees	45,000,000.00	15,635,130.00	20,000,000.00	60,000,000.00	70,000,000.00	87,500,000.00
	Total of 'D'	45,000,000.00	15,635,130.00	20,000,000.00	60,000,000.00	70,000,000.00	87,500,000.00
	N. S. S. SECTION - 'E'						
2001-701	Grants Govt. for Regular activities - N S S	1,250,000.00	1,077,680.00	200,000.00	1,300,000.00	1,400,000.00	1,750,000.00
2001-702	Grants Govt. for Special Camps - N S S	1,000,000.00	965,231.00	200,000.00	1,200,000.00	1,200,000.00	1,500,000.00
2001-703	N S S Programmes fees - N S S	1,000,000.00	210,920.00	200,000.00	412,000.00	400,000.00	500,000.00
2001-704	Misc. Receipts - N S S	50,000.00					
	Total of 'E'	3,300,000.00	2,253,831.00	600,000.00	2,912,000.00	3,000,000.00	3,750,000.00
	Department of Master of Business Administrative 'F1'						
4001-101	Tuition Fees	30,000,000.00	6,301,000.00	8,375,000.00	15,000,000.00	15,000,000.00	18,750,000.00
4001-102	Hostel Fees	2,500,000.00	944,000.00	1,320,000.00	2,400,000.00	2,400,000.00	3,000,000.00
4001-103	Misc. Fees	25,000.00	6,000.00	136,000.00	150,000.00	150,000.00	187,500.00
	Total of 'F1'	32,525,000.00	7,251,000.00	9,831,000.00	17,550,000.00	17,550,000.00	21,937,500.00
	Department of Computer Science and Engineering 'F2'						
4001-201	Tuition Fees	60,000,000.00	5,920,000.00	7,040,000.00	12,000,000.00	10,000,000.00	12,500,000.00
4001-202	Hostel Fees	2,500,000.00	1,055,500.00	2,320,000.00	3,500,000.00	3,500,000.00	4,375,000.00
4001-203	Misc. Fees	25,000.00	4,000.00	230,000.00	250,000.00	250,000.00	312,500.00
	Total of 'F2'	62,525,000.00	6,979,500.00	9,590,000.00	15,750,000.00	13,750,000.00	17,187,500.00
	Department of Civil Engineering 'F3'						
4001-301	Tuition Fees	8,000,000.00	1,340,000.00	980,000.00	2,500,000.00	2,500,000.00	3,125,000.00
4001-302	Hostel Fees	2,500,000.00	200,000.00		400,000.00	500,000.00	625,000.00
4001-303	Misc. Fees	25,000.00	4,000.00		20,000.00	20,000.00	25,000.00
	Total of 'F3'	10,525,000.00	1,544,000.00	980,000.00	2,920,000.00	3,020,000.00	3,775,000.00
	Department of Electronics and Communication Engineering 'F4'						
4001-401	Tuition Fees	2,000,000.00	460,000.00	460,000.00	1,000,000.00	1,000,000.00	1,250,000.00
4001-402	Hostel Fees	200,000.00	200,000.00	40,000.00	240,000.00	200,000.00	250,000.00
4001-403	Misc. Fees	25,000.00		4,000.00	5,000.00	5,000.00	6,250.00
	Total of 'F4'	2,225,000.00	660,000.00	504,000.00	1,245,000.00	1,205,000.00	1,506,250.00
	Department of Mechanical Engineering 'F5'						
4001-501	Tuition Fees	1,500,000.00	880,000.00	440,000.00	1,320,000.00	1,400,000.00	1,750,000.00
4001-502	Hostel Fees	600,000.00	200,000.00	20,000.00	220,000.00	250,000.00	312,500.00
4001-503	Misc. Fees	25,000.00		2,000.00	2,000.00	2,000.00	2,500.00
	Total of 'F5'	2,125,000.00	1,080,000.00	462,000.00	1,542,000.00	1,652,000.00	2,065,000.00
	Department of Aeronautical Engineering 'F6'						

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4001-601	Tuition Fees	1,000,000.00		360,000.00	360,000.00	400,000.00	500,000.00
4001-602	Hostel Fees	50,000.00			50,000.00	50,000.00	62,500.00
4001-603	Misc. Fees	25,000.00			5,000.00	5,000.00	6,250.00
	Total of 'F6'	1,075,000.00		360,000.00	415,000.00	455,000.00	568,750.00
	Department of Nano Technology 'F7'						
4001-701	Tuition Fees	1,000,000.00		200,000.00	200,000.00	200,000.00	250,000.00
4001-702	Hostel Fees	50,000.00			50,000.00	50,000.00	62,500.00
4001-703	Misc. Fees	25,000.00			5,000.00	5,000.00	6,250.00
	Total of 'F7'	1,075,000.00		200,000.00	255,000.00	255,000.00	318,750.00
	E-LEARNING PROJECT -G						
2001-301	E-Learning Fees-Edusat	130,000,000.00	5,340,040.00	50,000,000.00	100,000,000.00	150,000,000.00	187,500,000.00
	Total of 'G'	130,000,000.00	5,340,040.00	50,000,000.00	100,000,000.00	150,000,000.00	187,500,000.00
	UNIVERSITY's E.D. CELL - H						
2001-401	Consultancy/Delegate Fees-E D C	100,000.00			100,000.00	100,000.00	125,000.00
2001-402	Misc. Fees- E D C	50,000.00			25,000.00	25,000.00	31,250.00
	Total of 'H'	150,000.00			125,000.00	125,000.00	156,250.00
	UNIVERSITY's EXTENTION CENTERS- I						
2001-501	Registration / Tuition Fees-Extn. Centers	100,000.00				100,000.00	100,000.00
2001-503	Other Fees - Extn. Centers	500,000.00				500,000.00	500,000.00
2001-504	Application Form Fees-Extn. Center	25,000.00				25,000.00	25,000.00
2001-505	Examination fees-Extn. Center	50,000.00				50,000.00	50,000.00
2001-506	Misc.Fees- EXTN. Centre	25,000.00				25,000.00	25,000.00
2001-507	e-learning Fees-EXTN. Centre	150,000.00				150,000.00	150,000.00
2001-508	Eligibility fees-EXTN. Centre	25,000.00				25,000.00	25,000.00
2001-509	Certificate Fees-EXTN. Centre	250,000.00				250,000.00	250,000.00
	Total of - 'I'	1,125,000.00		4,700,000.00	5,000,000.00	1,125,000.00	1,125,000.00
	Prasaranga Section - 'J'						
5001-101	Sale of Books / Journals etc.	1,000,000.00	250,000.00	100,000.00	400,000.00	500,000.00	625,000.00
5001-102	Sale of Kannada Text Books	500,000.00	377,350.00	50,000.00	450,000.00	500,000.00	625,000.00
	Total of - 'J'	1,500,000.00	627,350.00	150,000.00	850,000.00	1,000,000.00	1,250,000.00
	R & D Section - 'K'						
2001-701	Research/Development/Training/Workshop Registration Fees	1,000,000.00	6,050,000.00	100,000.00	6,100,000.00	7,000,000.00	8,750,000.00
	Total of - 'K'	1,000,000.00	6,050,000.00	100,000.00	6,100,000.00	7,000,000.00	8,750,000.00

ENGINEERING SECTION - 'L'							
2001-801	Building/Electricity Rents	4,000,000.00	658,916.00	500,000.00	1,500,000.00	1,500,000.00	1,875,000.00
2001-802	Tender application Fees	200,000.00	53,500.00	100,000.00	200,000.00	200,000.00	250,000.00
2001-803	Misc.Fees/Penalty	75,000.00	13,275.00	2,000.00	50,000.00	50,000.00	62,500.00
2001-805	Auction of Grass / Trees etc.	150,000.00			150,000.00	150,000.00	187,500.00
	Total - 'L'	4,425,000.00	725,691.00	602,000.00	1,900,000.00	1,900,000.00	2,375,000.00
Bosch Rexroth							
6001-101	Deligate Fees Bosch Rexorth	900,000.00		200,000.00	20,000.00	1,000,000.00	1,250,000.00
	Total of - 'M'	900,000.00	-	200,000.00	20,000.00	1,000,000.00	1,250,000.00
UNIVERSITY's U.B.D.T. ENGG. COLLEGE-'N'							
2001-901	Grants from Govt. UBDTE	250,000,000.00					
2001-902	Registration and Other Fee - U B D T E		31,500.00		200,000.00	200,000.00	250,000.00
2001-903	Misc.receipts- U B D T E	10,000,000.00	1,562,280.00	2,000,000.00	4,000,000.00	5,000,000.00	6,250,000.00
	Tution Fees	45,000,000.00	45,143,209.00	1,000,000.00	47,000,000.00	47,000,000.00	58,750,000.00
	Total - 'N'	305,000,000.00	46,736,989.00	3,000,000.00	51,200,000.00	52,200,000.00	65,250,000.00
	VTU Consultancy Total - 'O'				10,000,000.00	10,000,000.00	12,500,000.00
Misc. Receipts- 'P'							
7001-101	Interest from Bank accounts (Regular)	45,000,000.00	28,370,501.00	1,418,525.05	30,000,000.00	30,000,000.00	37,500,000.00
7001-102	Interest From Benefit fund	14,000,000.00	7,800,048.00	2,320,000.40	12,000,000.00	12,000,000.00	15,000,000.00
7001-103	Interest from FD's	10,000,000.00	3,870,000.00	593,500.00	7,000,000.00	13,400,000.00	16,750,000.00
7001-104	Interest from GMD's	1,000,000.00	387,232.00	10,361.60	410,000.00	420,000.00	525,000.00
7001-105	Interest from Bank A/c's of Grants/Schemes	600,000.00	1,163,291.00	58,164.55	1,300,000.00	1,300,000.00	1,625,000.00
	Total - 'Q'	70,600,000.00	41,591,072.00	4,400,551.60	50,710,000.00	57,120,000.00	71,400,000.00
	Total 'A' to 'Q'	3,157,831,000.00	1,044,204,735.98	593,819,551.60	1,961,174,500.00	2,480,053,000.00	3,226,893,300.00



VESVARAYA TECHNOLOGICAL UNIVERSITY, BELAGAVI.

BUDGET ESTIMATE (EXPENDITURE) FOR THE YEAR 2022-23

Head of Account	Details for Expenditure	Budget Estimate for the year 2021-2022	Actuals up to 31-12-2021	Revised Budget Estimate for the year 2021-22	Budget Estimate for the Year 2022-2023	Revised Budget Estimate 2022-23
1	2	4	5	7	8	
University Red Cross 'E-1'						
2001-601-15	Contingency Expenses	1,000.00		5,000.00	5,000.00	5,000.00
2001-601-16	Lunch & Refreshment Charges	2,000.00				
2001-601-17	Printing Charges	2,000.00				
2001-601-18	volunteer orintetation program			1,000.00	1,000.00	1,000.00
2001-601-19	Training on 1st Aid, Fire safty ect.			2,000.00	2,000.00	2,000.00
2001-601-20	Training program on Disaster Mgmt.			5,000.00	5,000.00	5,000.00
2001-601-21	Training program on minimum Competencies			5,000.00	5,000.00	5,000.00
2001-601-22	Blood donation and Health checkup camps etc.			5,000.00	5,000.00	5,000.00
	Total -E-1	5,000.00	-	23,000.00	23,000.00	23,000.00



VISVESVARAYA TECHNOLOGICAL UNIVERSITY, BELAGAVI.

BUDGET ESTIMATE (EXPENDITURE) FOR THE YEAR 2022-23

Head of Account	Details for Expenditure	Budget Estimate for the year 2021-2022	Actuals up to 31-12-2021	Probable Expenditure for Remaining year (from 01/01/2022 to 31/03/2022) 3 months	Revised Budget Estimate for the year 2021-22	Budget Estimate for the Year 2022-2023	Revised Budget Estimate 2022-23
1	2	3	4	6	5	6	7
ACADEMIC SECTION 'A'							98,900,000.00
1001-101-01	Government Grant for SCP/TSP Programme	30,000,000.00					
1001-101-02	Other Grants for TALKAL /DANDELI/KKRDB/OTHERS	90,000,000.00	4,942,802.00				
1001-101-03	Govt grant for Research	50,000,000.00			3,000,000.00	4,000,000.00	
1001-101-04	Atal IDEA Lab					30,000,000.00	
	Total of 'A'	170,000,000.00	4,942,802.00	-	3,000,000.00	34,000,000.00	
ACADEMIC SECTION 'B'							
2001-101-02	Alumini Association Meet Exp.	100,000.00		-	50,000.00	100,000.00	100,000.00
2001-101-03	Medical Re-imbursement	1,000,000.00	892,225.00	117,445.00	1,100,000.00	1,000,000.00	1,000,000.00
2001-101-04	Pension/Leave Salary Contribution (Govt.)	100,000.00	17,545,105.00	4,509,021.00	22,000,000.00	22,000,000.00	22,000,000.00
2001-101-05	T A /D A of staff	1,000,000.00	240,647.00	49,000.00			
2001-101-06	T A /D A to committee	2,500,000.00	2,576,595.00	315,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2001-101-07	T A /D A of LIC Member	5,000,000.00	1,875,577.00	375,000.00	2,500,000.00	3,000,000.00	3,000,000.00
2001-101-08	Contingency Expenses	300,000.00	101,677.00	20,000.00	200,000.00	300,000.00	300,000.00
2001-101-09	Office Stationery	2,100,000.00	2,271,449.00	454,000.00	3,000,000.00	4,000,000.00	4,000,000.00
2001-101-10	Postage & Telegram	1,000,000.00	158,107.00	32,000.00	200,000.00	300,000.00	300,000.00
2001-101-11	Telephone & Fax	100,000.00	9,997.00	2,000.00			
2001-101-12	VC's discretionary	500,000.00	1,687.00	300.00	600,000.00	1,000,000.00	1,000,000.00
2001-101-13	Purchase Furniture	100,000.00	12,400.00	2,480.00			
2001-101-14	AMC Office equipments,Xerox M/c, Printer etc	800,000.00	628,541.00	126,000.00			3,000,000.00
2001-101-15	Notification & Advertisement	3,000,000.00	177,470.00	2,000,000.00	2,500,000.00	3,000,000.00	3,000,000.00
2001-101-16	Audit Fees/Profeessional/Legal Charges/Consultancy Chargers	8,000,000.00	9,892,088.00	4,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00

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2001-101-17	Printing Charges	2,000,000.00	96,944.00	20,000.00			3,000,000.00
2001-101-18	Purchase of Computers/UPS etc	4,000,000.00		-	100,000.00	500,000.00	500,000.00
2001-101-19	Maint. of Computer and Others	2,000,000.00	286,363.00	58,000.00	400,000.00	1,000,000.00	1,000,000.00
2001-101-20	Sumptuary allowance	400,000.00	67,144.00	100,000.00	300,000.00	400,000.00	400,000.00
2001-101-21	Lunch & Refreshment	1,500,000.00	368,599.00	74,000.00	450,000.00	500,000.00	500,000.00
2001-101-22	Gold Medal/Cash Prizes/Scholarship	200,000.00		-			
2001-101-23	Uniform to Group "D" Servents	400,000.00	34,563.00	100,000.00	200,000.00	400,000.00	400,000.00
2001-101-24	Subscription /membership to A.I.U/C.W.U	200,000.00	347,456.00	25,000.00	400,000.00	400,000.00	400,000.00
2001-101-25	Academic activites incld paper presentation Seminar/ Financial / Assistance / Fellowship etc	5,000,000.00	2,679,469.00	536,000.00	4,000,000.00	4,000,000.00	4,000,000.00
2001-101-26	Hiring of Vehicles / Transporation Exp.	200,000.00	16,570.00	3,314.00	50,000.00	100,000.00	100,000.00
2001-101-27	Refund of Fees	6,000,000.00		100,000.00	100,000.00	100,000.00	100,000.00
2001-101-28	Purchase of Software /Hardware	500,000.00		200,000.00	200,000.00	200,000.00	200,000.00
2001-101-29	Expenditures towards Seminiars/workshop	2,500,000.00		100,000.00	100,000.00	1,000,000.00	1,000,000.00
2001-101-30	Foundation Day Expenses	500,000.00	15,200.00	3,040.00	20,000.00	500,000.00	500,000.00
2001-101-31	Misc.Expenses	100,000.00		50,000.00	50,000.00	50,000.00	50,000.00
2001-101-32	Scholarship	-	628,830.00	125,766.00			
2001-101-33	Purchase of Office equipments	1,000,000.00		10,000.00		100,000.00	100,000.00
2001-101-35	Development / Benefit activities	5,000,000.00		10,000.00	10,000.00	100,000.00	100,000.00
2001-101-36	Salary to Officers including surrender leave salary	40,000,000.00	23,388,800.00	4,677,760.00	30,000,000.00	40,000,000.00	40,000,000.00
2001-101-37	Salary to Teaching Staff including surrender leave salary	290,000,000.00	163,168,535.00	32,633,707.00	240,000,000.00	350,000,000.00	350,000,000.00
2001-101-38	Salary to Non-Teaching Staff including surrender leave salary	200,000,000.00	108,537,733.00	21,737,500.00	200,000,000.00	200,000,000.00	200,000,000.00
2001-101-39	Salary to UBDTCE, Davanagere including surrender leave salary	270,000,000.00	180,000,000.00	56,000,000.00	250,000,000.00	350,000,000.00	350,000,000.00
2001-101-40	Surrender Salary/Gratuity	50,000,000.00		-			
2001-101-41	NPS Contribution (Employee)	30,000,000.00	20,956,659.00	4,190,000.00	30,000,000.00	30,000,000.00	30,000,000.00
2001-101-42	NPS Contribution (Employer)	30,000,000.00	29,188,512.00	5,830,000.00	35,000,000.00	35,000,000.00	35,000,000.00
2001-101-43	NPS-NSDL Services Charges	100,000.00	60,368.00	12,000.00	100,000.00	100,000.00	100,000.00
2001-101-44	EPF Contribution (Employee)	1,000,000.00	928,191.00	186,000.00	1,200,000.00	1,200,000.00	1,200,000.00
2001-101-45	EPF Contribution (Employer)	1,000,000.00	966,893.00	193,000.00	1,400,000.00	1,400,000.00	1,400,000.00
2001-101-46	Remuneration to Counselor	200,000.00	167,345.00	33,000.00	200,000.00	500,000.00	500,000.00
	Total of 'B'	969,400,000.00	568,287,739.00	139,010,333.00	844,430,000.00	1,070,250,000.00	1,076,250,000.00

EXAMINATION SECTION: 'C'							
3001-101-01	T A /D A to committee	1,000,000.00	470,774.00	300,000.00	800,000.00	1,000,000.00	1,000,000.00
3001-101-02	Contingency Expenses	100,000.00	47,851.00	9,500.00	100,000.00	100,000.00	100,000.00
3001-101-03	Office Stationery	3,500,000.00	1,217,788.00	243,000.00	1,500,000.00	2,500,000.00	5,000,000.00
3001-101-04	Postage & Telegram	5,000,000.00	4,968,989.00	993,000.00	6,000,000.00	6,000,000.00	6,000,000.00
3001-101-05	Telephone & Fax	500,000.00	4,236.00	800.00	10,000.00	10,000.00	10,000.00
3001-101-06	Purchase of Furniture	500,000.00		-	100,000.00	100,000.00	100,000.00
3001-101-07	Office equipments including AMC of xerox M/c	5,000,000.00	820,745.00	164,149.00	1,000,000.00	2,000,000.00	2,000,000.00
3001-101-08	Notification & Advertisement	500,000.00	98,572.00	20,000.00	200,000.00	500,000.00	500,000.00
3001-101-09	Purchase of Computers / Software / UPS	2,000,000.00		200,000.00	200,000.00	500,000.00	20,000,000.00
3001-101-10	Maint. of Computer and Others	2,000,000.00	2,317,430.00	463,486.00	2,800,000.00	2,800,000.00	2,800,000.00
3001-101-11	Lunch & Refreshment	2,000,000.00	399,902.00	80,000.00	500,000.00	1,000,000.00	1,000,000.00
3001-101-12	Maint. of Vehicle/Fuel and others	2,500,000.00	905,070.00	181,014.00	1,200,000.00	1,500,000.00	1,500,000.00
3001-101-13	Remuneration to Examiners & Others	125,000,000.00	58,921,209.00	12,000,000.00	80,000,000.00	90,000,000.00	90,000,000.00
3001-101-14	TA & DA in connection with Examination	40,000,000.00	8,911,920.00	1,782,000.00	12,000,000.00	20,000,000.00	20,000,000.00
3001-101-15	T A /D A of staff	400,000.00	10,534.00	2,100.00	20,000.00	100,000.00	100,000.00
3001-101-16	Printing of Answer script,Holegram etc	50,000,000.00	31,126,302.00	6,300,000.00	40,000,000.00	40,000,000.00	50,000,000.00
3001-101-17	Expenditure on Practical Examination including Per capita assistance	165,000,000.00	27,690,694.00	5,500,000.00	40,000,000.00	45,000,000.00	45,000,000.00
3001-101-18	Hiring of Vehicles / Transportation Exp.	3,500,000.00	459,703.00	92,000.00	600,000.00	2,000,000.00	2,000,000.00
3001-101-19	Conduct of Convocation	20,000,000.00	3,851,121.00	770,000.00	5,000,000.00	10,000,000.00	10,000,000.00
3001-101-20	Refund of Fees	5,000,000.00	37,400.00	7,480.00	100,000.00	1,000,000.00	1,000,000.00
3001-101-21	Honorarium	2,000,000.00	91,200.00	18,240.00	200,000.00	500,000.00	500,000.00
3001-101-22	Internet lease line expenses	4,000,000.00	7,501,596.00	1,400,000.00	9,000,000.00	9,000,000.00	9,000,000.00
3001-101-23	Sumptuary Allownces		15,000.00	15,000.00	30,000.00	60,000.00	60,000.00
	Total of 'C'	439,500,000.00	149,868,036.00	30,541,769.00	201,360,000.00	235,670,000.00	267,670,000.00
VTU Computer & Network Control Centre (ITISMU)							
3001-501-01	Computer & Networking	20,000,000.00	302,812.00	61,000.00	500,000.00	1,000,000.00	1,000,000.00
3001-501-02	AMC for Server, Computer, Softwares, Xerox & Printer etc	5,000,000.00	566,400.00	114,000.00	1,000,000.00	5,000,000.00	5,000,000.00

3001-501-03	Contingency Expenses	100,000.00	6,577.00	1,300.00	10,000.00	50,000.00	50,000.00
3001-501-04	Office Stationery	50,000.00		10,000.00	10,000.00	50,000.00	50,000.00
3001-501-05	Extension of Wi-Fi Network to VTU main campus			-		1,000,000.00	1,000,000.00
3001-501-06	Extension of Wi-Fi Network to VTU Regional Centres			-		5,000,000.00	5,000,000.00
3001-501-07	SAN storage with distaster recovery (DR) server site			-		49,500,000.00	49,500,000.00
	Total 'D'	25,150,000.00	875,789.00	186,300.00	1,520,000.00	61,600,000.00	61,600,000.00
SPORTS SECTION 'E'							
2001-601-01	T A /D A to committee	500,000.00	86,858.00	18,000.00	150,000.00	200,000.00	500,000.00
2001-601-02	Telephone & Fax	25,000.00	949.00	200.00	2,000.00	2,000.00	2,000.00
2001-601-03	Contingency Expenses	50,000.00		-	10,000.00	10,000.00	50,000.00
2001-601-04	Office Stationery	50,000.00		-	10,000.00	10,000.00	50,000.00
2001-601-05	Printing Charges	500,000.00		-	50,000.00	100,000.00	100,000.00
2001-601-06	Athletic Meet University level	3,000,000.00		-	50,000.00	2,500,000.00	4,000,000.00
2001-601-07	Inter University Competition	5,000,000.00	3,165,454.00	633,000.00	4,000,000.00	5,000,000.00	7,500,000.00
2001-601-08	Youth Festival Expenses	5,000,000.00		-	500,000.00	5,000,000.00	5,000,000.00
2001-601-09	Notification & Advertisement	300,000.00		-	25,000.00	25,000.00	25,000.00
2001-601-10	University Contribution (Financial Assist) towards Sports Development activites	10,000,000.00		-	500,000.00	3,000,000.00	10,000,000.00
2001-601-11	Purchase of Sports materials	2,500,000.00		-	500,000.00	1,000,000.00	15,000,000.00
2001-601-12	Refund of Fees	6,000,000.00		-	5,000,000.00	5,000,000.00	6,000,000.00
2001-601-13	T A /D A of staff	100,000.00	5,600.00	1,100.00	10,000.00	50,000.00	100,000.00
2001-601-14	Lunch & Refreshment	100,000.00		-	100,000.00	100,000.00	100,000.00
2001-601-15	Construction of Synthetic Track					97,500,000.00	97,500,000.00
2001-601-16	Ground & Equipment Maintenance - Sports					300,000.00	300,000.00
2001-601-17	Conduct of South Zone Inter University - Sports					5,000,000.00	5,000,000.00
2001-601-18	Conduct of All India Inter University - Sports					7,500,000.00	7,500,000.00
	Total 'E'	33,125,000.00	3,258,861.00	652,300.00	10,907,000.00	132,297,000.00	158,727,000.00
University Red Cross 'E-1'							
2001-601-15	Contingency Expenses	1,000.00		-	5,000.00	5,000.00	5,000.00
2001-601-16	Lunch & Refreshment Charges	2,000.00		-			

2001-601-17	Printing Charges	2,000.00		-			
2001-601-18	volunteer orintetation program			-	1,000.00	1,000.00	1,000.00
2001-601-19	Training on 1st Aid, Fire safty ect.			-	2,000.00	2,000.00	2,000.00
2001-601-20	Training program on Disaster Mgmt.			-	5,000.00	5,000.00	5,000.00
2001-601-21	Training program on minimum Competencies			-	5,000.00	5,000.00	5,000.00
2001-601-22	Blood donation and Health checkup camps etc.			-	5,000.00	5,000.00	5,000.00
	Total -E-1	5,000.00		-	23,000.00	23,000.00	23,000.00
	N.S.S. Section 'F'						
2001-701-01	Expenditure for Regular activities-N S S	3,000,000.00				500,000.00	500,000.00
2001-701-02	Expenditure for Special Camp- N S S	2,500,000.00	556023.00		600,000.00	1,000,000.00	1,000,000.00
2001-701-03	Expenditure for NSS Programmes-N S S	2,000,000.00	4,036,200.00	807,240.00	5,000,000.00	5,000,000.00	5,000,000.00
	Total of 'F'	7,500,000.00	4,592,223.00	807,240.00	5,600,000.00	6,500,000.00	6,500,000.00
	Department of Master of Business Administrative 'F1'						
4001-101-01	Remuneration to Examiners & Others	500,000.00		-	100,000.00	100,000.00	100,000.00
4001-101-02	TA/DA to Staff & Members	300,000.00	100.00	20.00	5,000.00	10,000.00	10,000.00
4001-101-03	Contingency Expenses	100,000.00	11,086.00	2,200.00	5,000.00	15,000.00	15,000.00
4001-101-04	AMC of xerox M/c-P.G. Sec.	100,000.00		-		-	-
4001-101-05	Posatge & Telegram	50,000.00		-	1,000.00	1,000.00	1,000.00
4001-101-06	Printing Charges	100,000.00	2,803.00	560.00	5,000.00	10,000.00	10,000.00
4001-101-07	Telephone & Fax	100,000.00		-	-	-	-
4001-101-08	Purchase of Books / Subscriptions	500,000.00		-	50,000.00	50,000.00	50,000.00
4001-101-09	Purchase of Furniture	1,000,000.00		-	100,000.00	100,000.00	100,000.00
4001-101-10	Notification & Advertisement	50,000.00		-	-	-	-
4001-101-11	Laboratory Erection	2,000,000.00		-	200,000.00	200,000.00	200,000.00
4001-101-12	Maint. of Computer and Others	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-101-13	Office Stationery	50,000.00		-	50000	50000	50000
4001-101-14	Network / UPS	500,000.00		-	-	-	-
4001-101-15	University Contribution to various Organisation including stipends to students	200,000.00		-	100,000.00	100,000.00	100,000.00

4001-101-16	Academic activities including TA/DA/Subscription/Presentation and seminar	900,000.00			200,000.00	200,000.00	200,000.00
4001-101-17	Purchase of Software and peripherals	500,000.00			200,000.00	200,000.00	200,000.00
4001-101-18	Purchase of Computers & Accrs.	1,000,000.00			100,000.00	100,000.00	900,000.00
4001-101-19	General expenditure during seminars/workshops/Trainings	1,000,000.00			500,000.00	500,000.00	500,000.00
4001-101-20	Lunch & Refreshment	200,000.00			5,000.00	5,000.00	5,000.00
4001-101-21	Other General expenses	100,000.00			50,000.00	50,000.00	50,000.00
4001-101-22	Refund of Fees	500,000.00			10,000.00	10,000.00	10,000.00
	Total of 'F1'	9,850,000.00	13,989.00	2,780.00	1,781,000.00	1,801,000.00	2,601,000.00
Department of Computer Science and Engineering 'F2'							
4001-201-01	Remuneration to Examiners & Others	100,000.00	119,100.00	23,820.00	150,000.00	150,000.00	150,000.00
4001-201-02	TA/DA to Staff & Members	300,000.00	1,900.00	380.00	5,000.00	10,000.00	10,000.00
4001-201-03	Contingency Expenses	50,000.00			15,000.00	15,000.00	15,000.00
4001-201-04	AMC of xerox M/c-P.G. Sec.	100,000.00					
4001-201-05	Postage & Telegram	50,000.00			1,000.00	1,000.00	1,000.00
4001-201-06	Printing Charges	300,000.00	958.00	192.00	10,000.00	10,000.00	10,000.00
4001-201-07	Telephone & Fax	100,000.00					
4001-201-08	Purchase of Books / Subscriptions	100,000.00			50,000.00	50,000.00	50,000.00
4001-201-09	Purchase of Furniture	500,000.00			100,000.00	100,000.00	100,000.00
4001-201-10	Notification & Advertisement	50,000.00					
4001-201-11	Laboratory Erection	1,000,000.00			200,000.00	200,000.00	1,500,000.00
4001-201-12	Maint. of Computer and Others	100,000.00	5,693.00	1,139.00	50,000.00	50,000.00	50,000.00
4001-201-13	Office Stationery	100,000.00			50,000.00	50,000.00	50,000.00
4001-201-14	Network / UPS	500,000.00					
4001-201-15	University Contribution to various Organisation including stipends to students	100,000.00			100,000.00	100,000.00	100,000.00
4001-201-16	Academic activities including TA/DA/Subscription/Presentation and seminar	200,000.00			200,000.00	100,000.00	100,000.00
4001-201-17	Purchase of Software and peripherals	1,000,000.00			100,000.00	100,000.00	250,000.00
4001-201-18	Purchase of Computers & Accrs.	1,000,000.00			100,000.00	100,000.00	26,000,000.00

4001-201-19	General expenditure during seminars/workshops/Trainings	1,000,000.00		-	100,000.00	100,000.00	100,000.00
4001-201-20	Lunch & Refreshment	100,000.00		-		-	-
4001-201-21	Other General expenses	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-201-22	Refund of Fees	200,000.00	60,020.00	12,000.00	10,000.00	10,000.00	10,000.00
4001-201-23	Office Equipments			-		-	100,000.00
	Total of 'F2'	7,000,000.00	187,671.00	37,531.00	1,291,000.00	1,196,000.00	28,646,000.00
	Department of Civil Engineering 'F3'						
4001-301-01	Remuneration to Examiners & Others	200,000.00	45,000.00	5,000.00	50,000.00	50,000.00	50,000.00
4001-301-02	TA/DA to Staff & Members	300,000.00	26,478.00	5,300.00	50,000.00	50,000.00	50,000.00
4001-301-03	Contingency Expenses	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-301-04	AMC of xerox M/c-P.G. Sec.	100,000.00	6,334.00	1,300.00		-	-
4001-301-05	Postage & Telegram	50,000.00		-	1,000.00	1,000.00	1,000.00
4001-301-06	Printing Charges	300,000.00	911.00	183.00		10,000.00	10,000.00
4001-301-07	Telephone & Fax	100,000.00		-		-	-
4001-301-08	Purchase of Books / Subscriptions	200,000.00		-	50,000.00	50,000.00	50,000.00
4001-301-09	Purchase of Furniture	1,000,000.00		-	50,000.00	100,000.00	100,000.00
4001-301-10	Notification & Advertisement	30,000.00	10,077.00	2,000.00			
4001-301-11	Laboratory Erection	500,000.00	1,604,362.00	321,000.00	2,000,000.00	2,500,000.00	2,500,000.00
4001-301-12	Maint. of Computer and Others	100,000.00	2,533.00	500.00	5,000.00	50,000.00	50,000.00
4001-301-13	Office Stationery	200,000.00	4,010.00	800.00	5,000.00	50,000.00	50,000.00
4001-301-14	Network / UPS	500,000.00		-		-	-
4001-301-15	University Contribution to various Organisation including stipends to students	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-301-16	Academic activities including TA/DA/Subscription/Presentation and seminar	200,000.00		-	100,000.00	100,000.00	100,000.00
4001-301-17	Purchase of Software and peripherals	300,000.00		-	100,000.00	100,000.00	100,000.00
4001-301-18	Purchase of Computers & Accrs.	200,000.00		-	50,000.00	50,000.00	50,000.00
4001-301-19	General expenditure during seminars/workshops/Trainings	100,000.00		-	50,000.00	50,000.00	50,000.00
4001-301-20	Lunch & Refreshment	50,000.00		-	-	-	-
4001-301-21	Other General expenses	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-301-22	Refund of Fees	200,000.00		-	50,000.00	50,000.00	50,000.00
	Total of 'F3'	4,830,000.00	1,699,705.00	336,083.00	2,761,000.00	3,411,000.00	3,411,000.00

Department of Electronics and Communication							
4001-401-01	Remuneration to Examiners & Others	200,000.00	31,250.00	6,250.00	40,000.00	100,000.00	100,000.00
4001-401-02	TA/DA to Staff & Members	200,000.00	3,960.00	800.00	5,000.00	50,000.00	50,000.00
4001-401-03	Contingency Expenses	50,000.00		-		50,000.00	50,000.00
4001-401-04	AMC of xerox M/c-P.G. Sec.	50,000.00		-		-	155,000.00
4001-401-05	Posatge & Telegram	50,000.00		-	1,000.00	1,000.00	1,000.00
4001-401-06	Printing Charges	300,000.00	327.00	66.00	50,000.00	50,000.00	50,000.00
4001-401-07	Telephone & Fax	100,000.00		-			
4001-401-08	Purchase of Books / Subscriptions	200,000.00		-	50,000.00	50,000.00	50,000.00
4001-401-09	Purchase of Furniture	500,000.00		-	50,000.00	50,000.00	50,000.00
4001-401-10	Notification & Advertisement	50,000.00		-	-	-	-
4001-401-11	Laboratory Erection	1,500,000.00	3,295,348.00	660,000.00	400,000.00	5,000,000.00	5,000,000.00
4001-401-12	Maint. of Computer and Others	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-401-13	Office Stationery	300,000.00		-	50,000.00	50,000.00	50,000.00
4001-401-14	Network / UPS	800,000.00		-	-	-	-
4001-401-15	University Contribution to various Organisation including stipends to students	150,000.00		-	50,000.00	50,000.00	50,000.00
4001-401-16	Academic activities including TA/DA/Subscription/Presentation and seminar	200,000.00		-	100,000.00	100,000.00	100,000.00
4001-401-17	Purchase of Software and peripherals	700,000.00		-	-	-	-
4001-401-18	Purchase of Computers & Accrs.	4,600,000.00		-	-	-	-
4001-401-19	General expenditure during seminars/workshops/Trainings	100,000.00		-	50,000.00	50,000.00	50,000.00
4001-401-20	Lunch & Refreshment	200,000.00		-	-	-	-
4001-401-21	Other General expenses	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-401-22	Refund of Fees	200,000.00	37,059.00	7,400.00	50,000.00	50,000.00	50,000.00
	Total of 'F4'	10,600,000.00	3,367,944.00	674,516.00	1,046,000.00	5,801,000.00	5,956,000.00
Department of Mechanical Engineering 'F5'							
4001-501-01	Remuneration to Examiners & Others	200,000.00	156,000.00	31,200.00	200,000.00	200,000.00	200,000.00
4001-501-02	TA/DA to Staff & Members	300,000.00	45,165.00	9,000.00	50,000.00	60,000.00	60,000.00
4001-501-03	Contingency Expenses	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-501-04	AMC of xerox M/c-P.G. Sec.	100,000.00		-	1,000.00	1,000.00	1,000.00

4001-501-05	Posatge & Telegram	50,000.00		-	-	-	-
4001-501-06	Printing Charges	300,000.00	187.00	38.00	-	-	-
4001-501-07	Telephone & Fax	100,000.00		-	-	-	-
4001-501-08	Purchase of Books / Subscriptions	200,000.00		-	50,000.00	50,000.00	50,000.00
4001-501-09	Purchase of Furniture	1,000,000.00		-	50,000.00	50,000.00	50,000.00
4001-501-10	Notification & Advertisement	50,000.00	34,747.00	7,000.00	-	-	-
4001-501-11	Laboratory Erection	1,000,000.00	5,491,878.00	800,000.00	6,500,000.00	500,000.00	28,500,000.00
4001-501-12	Maint. of Computer and Others	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-501-13	Office Stationery	300,000.00	167,654.00	30,000.00	200,000.00	50,000.00	50,000.00
4001-501-14	Network / UPS	500,000.00		-	-	-	-
4001-501-15	University Contribution to various Organisation including stipends to students	100,000.00		-	40,000.00	40,000.00	40,000.00
4001-501-16	Academic activities including TA/DA/Subscription/Presentation and seminar	200,000.00		-	100,000.00	100,000.00	100,000.00
4001-501-17	Purchase of Software and peripherals	1,000,000.00		-	200,000.00	200,000.00	200,000.00
4001-501-18	Purchase of Computers & Accrs.	800,000.00		-	100,000.00	100,000.00	100,000.00
4001-501-19	General expenditure during seminars/workshops/Trainings	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-501-20	Lunch & Refreshment	200,000.00	2,569.00	500.00	-	-	-
4001-501-21	Other General expenses	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-501-22	Refund of Fees	200,000.00	37,059.00	7,400.00	50,000.00	50,000.00	50,000.00
	Total of 'F5'	6,900,000.00	5,935,259.00	885,138.00	7,841,000.00	1,701,000.00	29,701,000.00
Department of Aeronautical Engineering 'F6'							
4001-601-01	Remuneration to Examiners & Others	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-601-02	TA/DA to Staff & Members	150,000.00	22,000.00	4,400.00	50,000.00	50,000.00	40,000.00
4001-601-03	Contingency Expenses	20,000.00		-	20,000.00	20,000.00	20,000.00
4001-601-04	AMC of xerox M/c-P.G. Sec.	50,000.00		-	-	-	-
4001-601-05	Posatge & Telegram	15,000.00		-	1,000.00	1,000.00	1,000.00
4001-601-06	Printing Charges	20,000.00		-	50,000.00	50,000.00	50,000.00
4001-601-07	Telephone & Fax	15,000.00		-	-	-	-
4001-601-08	Purchase of Books / Subscriptions	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-601-09	Purchase of Furniture	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-601-10	Notification & Advertisement	20,000.00		-	-	-	-
4001-601-11	Laboratory Erection	200,000.00		-	5,000,000.00	5,000,000.00	5,008,400.00

4001-601-12	Maint. of Computer and Others	50,000.00		-	100,000.00	100,000.00	100,000.00
4001-601-13	Office Stationery	200,000.00		-	25,000.00	25,000.00	25,000.00
4001-601-14	Network / UPS	200,000.00		-	-	-	25,000.00
4001-601-15	University Contribution to various Organisation including stipends to students	25,000.00		-	25,000.00	25,000.00	25,000.00
4001-601-16	Academic activities including TA/DA/Subscription/Presentation and seminar	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-601-17	Purchase of Software and peripherals	200,000.00		-	100,000.00	100,000.00	100,000.00
4001-601-18	Purchase of Computers & Accrs.	300,000.00		-	100,000.00	100,000.00	100,000.00
4001-601-19	General expenditure during seminars/workshops/Trainings	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-601-20	Lunch & Refreshment	50,000.00		-	-	-	-
4001-601-21	Other General expenses	25,000.00		-	25,000.00	25,000.00	25,000.00
4001-601-22	Refund of Fees	50,000.00		-	50,000.00	50,000.00	50,000.00
	Total of 'F6'	1,940,000.00	22,000.00	4,400.00	5,896,000.00	5,896,000.00	5,919,400.00
Department of Nano Technology Applied Science							
4001-701-01	Remuneration to Examiners & Others	100,000.00		-	100,000.00	100,000.00	100,000.00
4001-701-02	TA/DA to Staff & Members	100,000.00		-	50,000.00	50,000.00	50,000.00
4001-701-03	Contingency Expenses	20,000.00		-	20,000.00	20,000.00	20,000.00
4001-701-04	AMC of xerox M/c-P.G. Sec.	50,000.00		-	1,000.00	1,000.00	1,000.00
4001-701-05	Postage & Telegram	15,000.00		-	-	-	-
4001-701-06	Printing Charges	20,000.00		-	20,000.00	20,000.00	20,000.00
4001-701-07	Telephone & Fax	15,000.00		-	-	-	-
4001-701-08	Purchase of Books / Subscriptions	50,000.00		-	50,000.00	50,000.00	50,000.00
4001-701-09	Purchase of Furniture	200,000.00		-	50,000.00	50,000.00	50,000.00
4001-701-10	Notification & Advertisement	10,000.00		-	-	-	-
4001-701-11	Laboratory Erection	500,000.00	385,503.00	77,000.00	500,000.00	100,000.00	2,000,000.00
4001-701-12	Maint. of Computer and Others	200,000.00		-	100,000.00	100,000.00	100,000.00
4001-701-13	Office Stationery	100,000.00		-	50,000.00	50,000.00	50,000.00
4001-701-14	Network / UPS	100,000.00		-	-	-	-
4001-701-15	University Contribution to various Organisation including stipends to students	10,000.00		-	50,000.00	50,000.00	50,000.00

4001-701-16	Academic activities including TA/DA/Subscription/Presentation and seminar	40,000.00		-	40,000.00	40,000.00	40,000.00
4001-701-17	Purchase of Software and peripherals	100,000.00		-	25,000.00	25,000.00	25,000.00
4001-701-18	Purchase of Computers & Accrs.	100,000.00		-	25,000.00	25,000.00	25,000.00
4001-701-19	General expenditure during seminars/workshops/Trainings	50,000.00		-	-	-	-
4001-701-20	Lunch & Refreshment	20,000.00		-	25,000.00	25,000.00	25,000.00
4001-701-21	Other General expenses	25,000.00		-	50,000.00	50,000.00	50,000.00
4001-701-22	Consumables	200,000.00		-	100,000.00	100,000.00	100,000.00
4001-701-23	Refund of Fees	25,000.00		-	25,000.00	25,000.00	25,000.00
	Total of 'F'	2,050,000.00	385,503.00	77,000.00	1,281,000.00	881,000.00	2,781,000.00
E-LEARNING PROJECT - 'G'							
2001-301-01	Honorarium	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2001-301-02	Content Outsource	10,000,000.00		100,000.00	100,000.00	100,000.00	100,000.00
2001-301-03	Content of Resource Person	300,000.00		100,000.00	100,000.00	200,000.00	200,000.00
2001-301-04	TA/DA to Staff & Members	200,000.00		-	200,000.00	200,000.00	200,000.00
2001-301-05	TA/DA to Members	50,000.00		-	50,000.00	50,000.00	50,000.00
2001-301-06	Contingency Expenses	100,000.00		-	50,000.00	50,000.00	50,000.00
2001-301-07	Office Stationery	100,000.00		-	50,000.00	50,000.00	50,000.00
2001-301-08	Postage & Telegram	25,000.00		-	10,000.00	10,000.00	10,000.00
2001-301-09	Elec. / Rent / Rates	50,000.00		-	50,000.00	50,000.00	50,000.00
2001-301-10	Telephone & Fax	50,000.00		-	45,000.00	45,000.00	45,000.00
2001-301-11	Purchase of Books	100,000.00			100,000.00	100,000.00	100,000.00
2001-301-12	Office Equipments for E-Vidya	5,000,000.00	1,662,476.00	332,500.00	2,000,000.00	2,000,000.00	2,000,000.00
2001-301-13	Maint. of Computer and Others	200,000.00		-	200,000.00	200,000.00	200,000.00
2001-301-14	Lunch & Refreshment	25,000.00		-	25,000.00	25,000.00	25,000.00
2001-301-15	Purchase of Interactive Terminal / software	25,000,000.00	5,015,000.00	900,000.00	6,000,000.00	250,000.00	25,000,000.00
2001-301-16	Networking of Edusat Project	3,000,000.00		-	1,000,000.00	1,000,000.00	1,000,000.00
2001-301-17	Other general expenses	25,000.00		-	25,000.00	25,000.00	25,000.00
2001-301-18	Procurement for e- Shikshan/ Financial Assistant	10,000,000.00	100,000.00	20,000.00	120,000.00	5,000,000.00	5,000,000.00
2001-301-19	Simulation Enabled Experimenal Learning	20,000,000.00		-	10,000,000.00	10,000,000.00	10,000,000.00
	Total of 'G'	75,225,000.00	6,777,476.00	2,452,500.00	21,125,000.00	20,355,000.00	45,105,000.00

UNIVERSITY, S E D CELL - 'H'							
2001-401-01	TA/DA to Staff & Members	25,000.00	1,400.00	280.00	20,000.00	20,000.00	20,000.00
2001-401-02	Contingency Expenses	10,000.00		-	5,000.00	5,000.00	5,000.00
2001-401-03	Office Stationery	10,000.00		-	5,000.00	5,000.00	5,000.00
2001-401-04	Postage & Telegram	5,000.00		-	1,000.00	1,000.00	1,000.00
2001-401-05	Elec. Rent/Rates/Taxes	-		-			
2001-401-06	Telephone & Fax	5,000.00		-			
2001-401-07	New Telephone Fax	5,000.00		-			
2001-401-08	Purchase/Hires of Furniture	5,000.00		-			
2001-401-09	Repairs to furniture	5,000.00		-			
2001-401-10	Office equipments	5,000.00		-	10,000.00	10,000.00	10,000.00
2001-401-11	Maint. of Computer and Others	5,000.00		-			
2001-401-12	Lunch & Refreshment	5,000.00		-	-	-	-
2001-401-13	Printing Charges	5,000.00		-			
2001-401-14	General Expenditure towards Entrepreneurship programs	20,000.00		-	50,000.00	50,000.00	50,000.00
2001-401-15	Assistance to Affiliated Engg. College for Entp. Workshops	10,000.00		-	10,000.00	10,000.00	10,000.00
	Total of 'H'	120,000.00	1,400.00	280.00	101,000.00	101,000.00	101,000.00
PART-I UNIVERSITY's EXTN. CENTER Mangaluru-							
2001-501-01	T A /D A of staff	20,000.00		-	20,000.00	20,000.00	20,000.00
2001-501-02	Contingency Expenses Extn. Centers	10,000.00	2,571.00	500.00	10,000.00	10,000.00	10,000.00
2001-501-03	Purchase of Equipments- Extn. Centers	100,000.00		-	100,000.00	100,000.00	100,000.00
2001-501-04	Purchase of Furniture -extn Centers	10,000.00		-	10,000.00	10,000.00	10,000.00
2001-501-05	Purchase of computer -Extn Centers	10,000.00		-	50,000.00	50,000.00	50,000.00
2001-501-06	Maintance of Computers & others		2,519.00	500.00	10,000.00	10,000.00	10,000.00
2001-501-07	Lunch & Refreshment	50,000.00		-	-	-	-
2001-501-08	Postage & Telegram		5,492.00	1,100.00	7,000.00	7,000.00	7,000.00
2001-501-09	Computer & Netwroking			-	10,000.00	10,000.00	10,000.00
2001-501-10	Office Stationery			-	5,000.00	5,000.00	5,000.00
	Total of 'I'	200,000.00	10,582.00	2,100.00	222,000.00	222,000.00	222,000.00
PRASARANGA SECTION - 'J'							
5001-102-19	Publication of Books / E-Journals	600,000.00	300,000.00	60,000.00	400,000.00	400,000.00	400,000.00
5001-102-20	Publication of Technical Dictionary(EN-KN)	1,000,000.00		-	1,000,000.00	1,000,000.00	1,000,000.00
5001-102-21	Seminiars/workshop/Traninig etc	600,000.00		-	200,000.00	200,000.00	200,000.00
5001-102-22	TA/DA to Staff & Members	200,000.00	38,819.00	7,800.00	100,000.00	100,000.00	100,000.00
5001-102-23	Lunch & Refreshment	300,000.00		-		-	-

5001-102-24	Kannada & Culture Academy Exp.	1,000,000.00		-	200,000.00	200,000.00	200,000.00
5001-102-25	Office Stationery	100,000.00		-	50,000.00	50,000.00	50,000.00
5001-102-26	Purchase of Furniture	200,000.00	159,900.00	32,000.00	200,000.00	100,000.00	100,000.00
5001-102-27	Office Equipments	300,000.00	29,700.00	6,000.00	50,000.00	50,000.00	50,000.00
5001-102-28	Computer / Software / Xerox etc	600,000.00		-	100,000.00	100,000.00	100,000.00
5001-102-29	Maint. of Computer and Others	50,000.00	416.00	80.00	50,000.00	50,000.00	50,000.00
5001-102-30	Other Expenses	25,000.00		-	25,000.00	25,000.00	25,000.00
5001-102-31	Postage & Telegram	25,000.00		-	1,000.00	1,000.00	1,000.00
5001-102-32	Printing Changers (Kannada Text Books)	2,500,000.00	111,575.00	22,300.00	200,000.00	1,000,000.00	1,000,000.00
5001-102-33	Printing of Monthly Mazine (Suthra)						2,500,000.00
	Total of - 'J'	7,500,000.00	640,410.00	128,180.00	2,576,000.00	3,276,000.00	5,776,000.00
PART-I R & D SECTION - 'K'							
2001-701-01	Expenditures towards Research/Development/Training/Fellowship/technology	599,700,000.00	6,455,000.00	1,291,000.00	80,000,000.00	140,000,000.00	140,000,000.00
2001-701-02	Expenditures towards Seminars & travel & Others	3,000,000.00		-	5,000,000.00	5,000,000.00	5,000,000.00
2001-701-03	VTU FOSS	1,000,000.00		-	2,000,000.00	2,000,000.00	2,000,000.00
2001-701-04	Jnyan Yan Fellowship					20,000,000.00	20,000,000.00
2001-701-05	Super 30 Program						75,000,000.00
	Total of - 'K'	603,700,000.00	6,455,000.00	1,291,000.00	87,000,000.00	167,000,000.00	242,000,000.00
ENGINEERING SECTION- 'L'							
5001-101-01	TA/DA to Staff & Members	200,000.00	24,360.00	7,000.00	50,000.00	100,000.00	100,000.00
5001-101-02	T A /D A to committee	300,000.00	97,670.00	29,000.00	200,000.00	200,000.00	200,000.00
5001-101-03	Contingencies Expenses- engg Section	300,000.00	339,414.00	101,000.00	500,000.00	500,000.00	500,000.00
5001-101-04	Office Stationery	300,000.00	35,000.00	11,000.00	100,000.00	100,000.00	100,000.00
5001-101-05	Postage & Telegram	100,000.00		-	1,000.00	1,000.00	1,000.00
5001-101-06	Elec/Rent/Rates Of VTU	14,000,000.00	8,869,875.00	2,670,000.00	12,000,000.00	14,000,000.00	14,000,000.00
5001-101-07	Telephone & Fax	2,000,000.00	493,746.00	150,000.00	1,000,000.00	1,000,000.00	1,000,000.00
5001-101-08	Purchase of computers /office equipments	500,000.00		-	500,000.00	500,000.00	500,000.00
5001-101-09	Notification & Advertisement	1,200,000.00	693,552.00	208,000.00	1,000,000.00	1,000,000.00	1,000,000.00
5001-101-10	Maint. of Computer and Others	500,000.00	417,628.00	125,000.00	600,000.00	600,000.00	600,000.00
5001-101-11	Maint. of Vehicle/Fuel and others	3,000,000.00	4,000,221.00	1,200,000.00	5,200,000.00	6,000,000.00	6,000,000.00
5001-101-12	Hiring of Vehicles / Transporation Exp.	2,000,000.00	39,554.00	12,000.00	2,000,000.00	2,000,000.00	2,000,000.00
5001-101-13	Lunch & Refreshment	500,000.00	433,681.00	130,000.00	600,000.00	200,000.00	200,000.00

5001-101-14	Security Guards/Man power belgaum/Mysore/Gulburga/bangalore	150,000,000.00	82,423,417.00	24,700,000.00	120,000,000.00	150,000,000.00	150,000,000.00
5001-101-15	Maint of Garden/ lawns- Bgm/Mysore/Gulb/b.lore	3,000,000.00	3,196,476.00	960,000.00	4,200,000.00	4,500,000.00	4,500,000.00
5001-101-16	Repair & Maint of buildings@bgm/mysore/Gulb/b'lore	80,000,000.00	10,064,623.00	3,019,000.00	15,000,000.00	10,000,000.00	10,000,000.00
5001-101-17	Purchase of Land	10,000,000.00		-	1,000,000.00	1,000,000.00	1,000,000.00
5001-101-18	Equipmt to Hostels	200,000.00		-	200,000.00	200,000.00	200,000.00
5001-101-19	Insurance Charges		2,138,377.00	641,000.00	3,000,000.00	3,000,000.00	3,000,000.00
		268,100,000.00	113,267,594.00	33,963,000.00	167,151,000.00	194,901,000.00	194,901,000.00
	WORKS @BELGAUM						
5001-101-101	Construction of Buildings(Spill over Work)	90,000,000.00	27,414,586.00	8,224,000.00	40,000,000.00	170,000,000.00	170,000,000.00
5001-101-102	Construction of Buildings (New)	150,000,000.00		-	30,000,000.00	30,000,000.00	30,000,000.00
		240,000,000.00	27,414,586.00	8,224,000.00	70,000,000.00	200,000,000.00	200,000,000.00
	Works @ Gulburga						
5001-101-201	Construction of Buildings(Spill over Work)	10,000,000.00	12,657,457.00	3,800,000.00	17,000,000.00	20,000,000.00	20,000,000.00
5001-101-202	Construction of Buildings (New)	20,000,000.00		-	10,000,000.00	10,000,000.00	10,000,000.00
		30,000,000.00	12,657,457.00	3,800,000.00	27,000,000.00	30,000,000.00	30,000,000.00
	WORKS @ MYSORE						
5001-101-301	Construction of Buildings(Spill over Work)	150,000,000.00	69,823,726.00	21,000,000.00	100,000,000.00	95,000,000.00	95,000,000.00
5001-101-302	Construction of Buildings (New)	90,000,000.00		-			
		240,000,000.00	69,823,726.00	21,000,000.00	100,000,000.00	95,000,000.00	95,000,000.00
	WORKS @ BANGALORE & WORKS @ VIAT, Muddenahalli						
5001-101-401	Construction of Buildings(Spill over Work) RO Bangalore	1,000,000.00		-	100,000.00	8,000,000.00	8,000,000.00
5001-101-402	Construction of Buildings (New) RO Bangalore	4,000,000.00		-			
5001-101-403	Construction of Buildings - VIAT	70,000,000.00	12,181,809.00	3,655,000.00	16,000,000.00	15,000,000.00	15,000,000.00

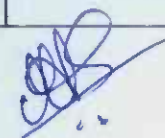
5001-101-404	Construction of Buildings (New)	60,000,000.00					
		135,000,000.00	12,181,809.00	3,655,000.00	16,100,000.00	23,000,000.00	23,000,000.00
	WORKS @ DAVANAGERE						
5001-101-501	Construction of Buildings - Davanagere	10,000,000.00	29,065,676.00	8,720,000.00	16,000,000.00	10,000,000.00	10,000,000.00
5001-101-502	Construction of Buildings (New)	40,000,000.00		-			
		50,000,000.00	29,065,676.00	8,720,000.00	16,000,000.00	10,000,000.00	10,000,000.00
	WORKS @ DANDELI						
5001-101-701	Construction of Buildings - Dandeli	20,000,000.00	98,161,571.00	29,450,000.00	45,000,000.00	10,000,000.00	10,000,000.00
		20,000,000.00	98,161,571.00	29,450,000.00	45,000,000.00	10,000,000.00	10,000,000.00
	WORKS @ Talkal Koppal						
5001-101-801	Construction of Buildings	80,000,000.00	45,000,000.00	-	45,000,000.00	25,000,000.00	25,000,000.00
5001-101-802	Construction of Buildings (New)	40,000,000.00		-			
		120,000,000.00	45,000,000.00	-	45,000,000.00	25,000,000.00	25,000,000.00
	WORKS @ Choranhalli, Mysore						
5001-101-900	Skill Development Center @ Choranhalli, Mysore	100,000,000.00		-	100,000,000.00	100,000,000.00	200,000,000.00
		100,000,000.00	-	-	100,000,000.00	100,000,000.00	200,000,000.00
	WORKS @ Mangalore ,						
5001-101-901	Construction WORKS	5,000,000.00		-		10,000,000.00	10,000,000.00
		5,000,000.00	-	-	-	10,000,000.00	10,000,000.00
	FURNITURE & FIXTURE						
5001-101-701	Furniture & Fixture-Bangalore	200,000.00		-	100,000.00	200,000.00	200,000.00
5001-101-702	Furniture & Fixture-Belgaum	500,000.00	1,370,037.00	411,000.00	2,000,000.00	1,000,000.00	1,000,000.00
5001-101-703	Furniture & Fixture-Gulbaraga	200,000.00		-	200,000.00	200,000.00	200,000.00
5001-101-704	Furniture & Fixture- Mysore	200,000.00	256,944.00	77,000.00	400,000.00	400,000.00	400,000.00
5001-101-705	Furniture & Fixture-Davangere	200,000.00		-	200,000.00	200,000.00	200,000.00

5001-101-706	Furniture & Fixture-VIAT M'halli	200,000.00		-	200,000.00	200,000.00	200,000.00
		1,500,000.00	1,626,981.00	488,000.00	3,100,000.00	2,200,000.00	2,200,000.00
	OFFICE & LAB EQUIPMENTS			-			
5001-101-706	Purchase of Equip for Belgaum	2,000,000.00	2,966,930.00	890,000.00	3,900,000.00	2,000,000.00	2,000,000.00
5001-101-707	Purchase of Equip for Bangalore	500,000.00	425,332.00	128,000.00	600,000.00	500,000.00	1,750,000.00
5001-101-708	Purchase of Equip for Mysore	1,000,000.00	3,598,300.00	1,080,000.00	4,800,000.00	500,000.00	1,750,000.00
5001-101-709	Purchase of Equip for Gulburga	500,000.00	2,304,568.00	690,000.00	3,000,000.00	500,000.00	1,750,000.00
5001-101-710	Purchase of Equip for VIAT M'halli	1,000,000.00	2,090,866.00	628,000.00	2,800,000.00	500,000.00	1,750,000.00
5001-101-711	Purchase of Equip for Davangere	100,000.00	2,350,000.00	600,000.00	3,000,000.00	500,000.00	500,000.00
5001-101-801	Purchase Of New Vehicle	5,000,000.00		-	1,500,000.00	1,000,000.00	1,000,000.00
5001-101-901	Skill Development Center @ Bangalore	100,000.00		-	100,000.00	100,000.00	100,000.00
5001-101-902	Skill Development Center @ Dandali	5,000,000.00	749,375.00	225,000.00	1,000,000.00	500,000.00	500,000.00
		15,200,000.00	14,485,371.00	4,241,000.00	20,700,000.00	6,100,000.00	11,100,000.00
	Total of L	1,224,800,000.00	423,684,771.00	113,541,000.00	610,051,000.00	706,201,000.00	811,201,000.00
	PURCHASE OF SOFTWARE 'LI'			-			
5001-101-903	Purchase of Software	40,000,000.00	36,665,513.00	11,000,000.00	50,000,000.00	70,000,000.00	70,000,000.00
		40,000,000.00	36,665,513.00	11,000,000.00	50,000,000.00	70,000,000.00	70,000,000.00
	BOSCH REXORTH. 'M'						
2001-905-01	Contingency Expenses	50,000.00			50,000.00	50,000.00	50,000.00
2001-905-02	Office Stationery	25,000.00			25,000.00	25,000.00	25,000.00
2001-905-03	Postage & Telegram	25,000.00			25,000.00	25,000.00	25,000.00
2001-905-04	General expenditure during seminars/workshops/Trainings	100,000.00			50,000.00	100,000.00	100,000.00
2001-905-05	Office equipments including AMC of xerox M/c	100,000.00			50,000.00	100,000.00	100,000.00
2001-905-06	Maint. of Computer and Others	25,000.00			25,000.00	25,000.00	25,000.00
2001-905-07	Expenditures towards Training	500,000.00			50,000.00	500,000.00	500,000.00

2001-905-08	Hiring of Vehicles / Transporation Exp.	100,000.00			50,000.00	100,000.00	100,000.00
2001-905-09	Laboratory Maint. Charges	2,000,000.00			100,000.00	1,000,000.00	1,000,000.00
2001-905-10	Laboratory Equipment Upgradation	2,000,000.00			100,000.00	1,000,000.00	1,000,000.00
2001-905-11	Training expenses	50,000.00			50,000.00	50,000.00	50,000.00
	Total 'M'	4,975,000.00	-	-	575,000.00	2,975,000.00	2,975,000.00
PART - I UBDTE ENGG.COLLEGE - 'N'							
2001-801-01	Office Equip. AMC of Xerox M/c and others	2,000,000.00			500,000.00	500,000.00	500,000.00
2001-801-02	Laboratory Erection	10,000,000.00			2,000,000.00	5,000,000.00	5,000,000.00
	Total of 'N'	12,000,000.00	-	-	2,500,000.00	5,500,000.00	5,500,000.00
PART-I - WELFARE OF SC/ST (SCP/TSP) -'O'							
1001-101-01	Allocation of funds for welfare of SC/ST students	18,000,000.00	3,254,456.00	11,000,000.00	18,000,000.00	19,000,000.00	19,000,000.00
1001-101-02	Purchase of office equipments (Xerox machine printer etc)			-			
1001-101-03	AMC Office Equipments, xerox M/c, printer etc			-			
1001-101-04	Purchase of computers/UPS etc			-			
1001-101-05	TA/DA of staff		2,000.00	400.00	10,000.00	10,000.00	10,000.00
1001-101-06	Contingency expenses		30,011.00	6,000.00	50,000.00	50,000.00	50,000.00
	Total of 'O'	18,000,000.00	3,286,467.00	11,006,400.00	18,060,000.00	19,060,000.00	19,060,000.00
PART-I -MYSORE R.O. -'P'							
2001-901-01	Contingency Expenses	100,000.00	45,336.00	9,100.00	100,000.00	100,000.00	100,000.00
2001-901-02	Office Stationery	25,000.00	11,048.00	2,000.00	25,000.00	25,000.00	25,000.00
2001-901-03	Postage & Telegram	75,000.00	38,268.00	8,000.00	50,000.00	50,000.00	50,000.00
2001-901-04	Elec /Rent /Rates /Taxes	2,000,000.00	1,969,375.00	390,000.00	2,400,000.00	2,000,000.00	2,000,000.00
2001-901-05	Telephone & Fax	75,000.00	14,668.00	3,000.00	20,000.00	50,000.00	50,000.00
2001-901-06	Printing Charges	25,000.00	15,665.00	3,000.00	25,000.00	25,000.00	25,000.00
2001-901-07	Office equipments including AMC of xerox machine	200,000.00	126,850.00	25,000.00	200,000.00	100,000.00	100,000.00
2001-901-08	Maint. of Computer and Others	50,000.00	23,620.00	4,800.00	50,000.00	50,000.00	50,000.00
2001-901-09	Lunch & Refreshment	100,000.00	12,400.00	2,500.00	50,000.00	50,000.00	50,000.00
2001-901-10	Maint. of Vihicle/Fuel and others	200,000.00	221,290.00	44,000.00	300,000.00	200,000.00	200,000.00
2001-901-11	Hiring of Vehicles / Transporation Exp.	500,000.00	339,790.00	68,000.00	500,000.00	500,000.00	500,000.00
2001-901-12	Purchase of Computer/Network/Software	100,000.00		-	50,000.00	100,000.00	100,000.00
2001-901-13	TA/DA to Staff & Members	50,000.00	21,920.00	4,500.00	50,000.00	50,000.00	50,000.00

2001-901-14	Purchases of Sports Materials	50,000.00		-	-	-	-
2001-901-15	Internet Lease line Expenses	100,000.00		-	100,000.00	100,000.00	100,000.00
	Total 'P'	3,650,000.00	2,840,230.00	563,900.00	3,920,000.00	3,400,000.00	3,400,000.00
PART-I-GULBURGA R.O. -'Q'							
2001-902-01	Contingency Expenses	100,000.00		-	50,000.00	100,000.00	100,000.00
2001-902-02	Office Stationery	200,000.00		-	50,000.00	200,000.00	200,000.00
2001-902-03	Postage & Telegram	100,000.00	43,964.00	9,000.00	60,000.00	75,000.00	75,000.00
2001-902-04	Elec /Rent /Rates /Taxes	2,000,000.00	1,743,277.00	350,000.00	2,100,000.00	200,000.00	200,000.00
2001-902-05	Telephone & Fax	500,000.00	17,368.00	3,500.00	25,000.00	50,000.00	50,000.00
2001-902-06	Computer & Networks	300,000.00		-	50,000.00	100,000.00	100,000.00
2001-902-07	Printing Charges	100,000.00	4,929.00	1,000.00	50,000.00	50,000.00	50,000.00
2001-902-08	Office equipments including AMC of xerox machine	100,000.00	248,862.00	50,000.00	300,000.00	200,000.00	200,000.00
2001-902-09	Maint. of Computer and Others	200,000.00	292,478.00	55,000.00	350,000.00	200,000.00	200,000.00
2001-902-10	Lunch & Refreshment	100,000.00		-	50,000.00	100,000.00	100,000.00
2001-902-11	Maint. of Vehicle/Fuel and others	400,000.00	246,186.00	50,000.00	300,000.00	400,000.00	400,000.00
2001-902-12	Hiring of Vehicles / Transporation Exp.	1,600,000.00	318,501.00	63,700.00	500,000.00	500,000.00	500,000.00
2001-902-13	TA/DA to Staff & Members	50,000.00	17,943.00	3,500.00	50,000.00	50,000.00	50,000.00
2001-902-14	Internet Lease line Expenses	100,000.00		-	100,000.00	100,000.00	100,000.00
	Total 'Q'	5,850,000.00	2,933,508.00	585,700.00	4,035,000.00	2,325,000.00	2,325,000.00
PART-I-BELGAUM R. O - 'R'							
2001-903-01	Contingency Expenses	25,000.00	3,059.00	600.00	10,000.00	10,000.00	10,000.00
2001-903-02	Office Stationery	25,000.00	3,050.00	600.00	10,000.00	10,000.00	10,000.00
2001-903-03	Postage & Telegram	50,000.00		-	10,000.00	10,000.00	10,000.00
2001-903-04	Printing Charges	25,000.00		-	25,000.00	25,000.00	25,000.00
2001-903-05	Purchase/Hire of Furniture	200,000.00		-	50,000.00	200,000.00	200,000.00
2001-903-06	Office equipments including AMC of xerox M/c	500,000.00		-	50,000.00	300,000.00	300,000.00
2001-903-07	Maint. of Computer and Others	25,000.00		-	25,000.00	25,000.00	25,000.00
2001-903-08	Lunch & Refreshment	25,000.00		-	10,000.00	10,000.00	10,000.00
2001-903-09	Hiring of Vehicles / Transporation Exp.	300,000.00	871,630.00	174,000.00	1,100,000.00	300,000.00	300,000.00
2001-903-10	TA/DA to Staff & Members	25,000.00		-	50,000.00	50,000.00	50,000.00
2001-903-11	supuary allowances			-		20,000.00	20,000.00
	Total 'R'	1,200,000.00	877,739.00	175,200.00	1,340,000.00	960,000.00	960,000.00
PART-I-VIAT Muddenhalli - 'S'							
2001-904-01	Contingency Expenses	25,000.00	31,275.00	6,000.00	38,000.00	30,000.00	30,000.00
2001-904-02	Office Stationery	25,000.00	4,163.00	800.00	5,000.00	25,000.00	25,000.00

2001-904-03	Postage & Telegram	50,000.00	16,638.00	3,000.00	20,000.00	25,000.00	25,000.00
2001-904-04	Printing Charges	25,000.00	6,500.00	1,000.00	10,000.00	25,000.00	25,000.00
2001-904-05	Elec /Rent /Rates /Taxes	675,000.00	1,474,253.00	295,000.00	1,800,000.00	2,000,000.00	2,000,000.00
2001-904-06	Maint. of Computer and Others	25,000.00	26,441.00	5,300.00	32,000.00	30,000.00	30,000.00
2001-904-07	Lunch & Refreshment	25,000.00	7,225.00	1,500.00	5,000.00	25,000.00	25,000.00
2001-904-08	Main of Vehicles & Fuel Charges	500,000.00	947,988.00	190,000.00	1,200,000.00	1,000,000.00	1,000,000.00
2001-904-09	TA/DA to Staff & Members	50,000.00	6,068.00	1,000.00	10,000.00	50,000.00	50,000.00
2001-904-10	Internet Lease line Expenses	1,500,000.00		-	100,000.00	1,000,000.00	1,000,000.00
2001-904-11	Workshop/ Seminars/ Programmes Etc	100,000.00		-	100,000.00	200,000.00	200,000.00
2001-904-12	Office equipments including AMC of xerox M/c		181,425.00	16,000.00	200,000.00	200,000.00	200,000.00
	Total 'S'	3,000,000.00	2,701,976.00	519,600.00	3,520,000.00	4,610,000.00	4,610,000.00
PART-I-BANGALORE R.O. 'SI'							
2001-904-01	Contingency Expenses	300,000.00	89,287.00	18,000.00	150,000.00	200,000.00	200,000.00
2001-904-02	Office Stationery	100,000.00	5,945.00	1,200.00	10,000.00	100,000.00	100,000.00
2001-904-03	Postage & Telegram	100,000.00	15,959.00	3,200.00	20,000.00	250,000.00	250,000.00
2001-904-04	Elec./Rent/Rates/Taxes	2,000,000.00	1,434,606.00	290,000.00	1,800,000.00	2,000,000.00	2,000,000.00
2001-904-05	Telephone & Fax	200,000.00	4,410.00	900.00	10,000.00	50,000.00	50,000.00
2001-904-06	Printing Charges	100,000.00		-	10,000.00	10,000.00	10,000.00
2001-904-07	Maint. of Computer and Others	200,000.00	9,322.00	2,000.00	20,000.00	50,000.00	50,000.00
2001-904-08	Office equipments/AMC of xerox M/c-	500,000.00	23,600.00	5,000.00	30,000.00	100,000.00	100,000.00
2001-904-09	Lunch & Refreshment	500,000.00	63,018.00	13,000.00	100,000.00	300,000.00	300,000.00
2001-904-10	Maint. of Vihicle/Fuel and others	500,000.00	262,427.00	52,000.00	400,000.00	500,000.00	500,000.00
2001-904-11	Hiring of Vehicles / Transporation Exp.	1,200,000.00	580,890.00	116,000.00	800,000.00	1,200,000.00	1,200,000.00
2001-904-12	TA/DA to Staff & Members	500,000.00	297,773.00	60,000.00	400,000.00	400,000.00	400,000.00
2001-904-13	Computers / Networks etc	200,000.00		-	10,000.00	100,000.00	100,000.00
2001-904-14	Internet Lease line Expenses			-	100,000.00	100,000.00	100,000.00
	Total 'SI'	6,400,000.00	2,787,237.00	561,300.00	3,860,000.00	5,360,000.00	5,360,000.00
NASD, DANDELI - 'T'							
2001-906-01	Contingency Expenses	200,000.00	15,857.00	3,200.00	50,000.00	50,000.00	50,000.00
2001-906-02	Office Stationery	150,000.00	195,204.00	39,000.00	100,000.00	25,000.00	25,000.00
2001-906-03	Postage & Telegram	20,000.00	890.00	200.00	2,000.00	2,000.00	2,000.00
2001-906-04	Elec /Rent /Rates /Taxes	800,000.00	852,434.00	170,000.00	1,100,000.00	1,500,000.00	1,500,000.00
2001-906-05	Telephone & Fax	100,000.00	33,804.00	7,000.00	50,000.00	50,000.00	50,000.00
2001-906-06	Computer & Networks	200,000.00		-	100,000.00		



2001-906-07	Office equipments including AMC of xerox machine	200,000.00			50,000.00	100,000.00	100,000.00
2001-906-08	Maint. of Computer and Others	100,000.00			50,000.00	100,000.00	100,000.00
2001-906-09	Lunch for meetings	100,000.00			50,000.00	50,000.00	50,000.00
2001-906-10	Maint. of Vehicle/Fuel and others	100,000.00	3,000.00	600.00	5,000.00	50,000.00	50,000.00
2001-906-11	Hiring of Vehicles / Transporation Exp.	100,000.00			10,000.00	20,000.00	20,000.00
2001-906-12	TA/DA to Staff & Members	200,000.00	10,371.00	2,000.00	20,000.00	50,000.00	50,000.00
2001-906-13	House Keeping Maintenance	1,000,000.00	3,098,908.00	620,000.00	3,800,000.00	2,000,000.00	2,000,000.00
2001-906-14	Main. & Repair of Building/ Office Equipments		793,853.00	160,000.00	1,000,000.00	100,000.00	100,000.00
	Total 'T'	3,270,000.00	5,004,321.00	1,002,000.00	6,387,000.00	4,097,000.00	4,097,000.00
WOMEN'S CELL - 'U'							
6001-101-01	Women' Day Celebration	400,000.00			170000	170000	170000
6001-101-02	Childern's Day Celebration	50,000.00					
6001-101-03	Seminiars/workshop/Traninig etc	300,000.00			150000	150000	150000
6001-101-04	Printing Charges	50,000.00					
6001-101-05	Office Stationery	10,000.00			10000	10000	10000
6001-101-06	Purchase of Furniture	100,000.00					
6001-101-07	Office Equipments	50,000.00					
6001-101-08	Computer / Software / Xerox etc	200,000.00					
6001-101-09	Maint. of Computer and Others	50,000.00					
6001-101-10	TA/DA to Staff & Members	30,000.00					
6001-101-11	Lunch & Refreshment	25,000.00	3,060.00	600.00			
6001-101-12	Creche Establishment	500,000.00			300000	300000	300000
6001-101-13	Other Expenses	20,000.00	500.00	100.00	10000	10000	10000
	Total of - 'U'	1,785,000.00	3,560.00	700.00	640,000.00	640,000.00	640,000.00
VTU LIBRARY SECTION- 'V'							
2001-101-01	Subscription of E-Resources	180,000,000.00	101,399,584.00	60,300,000.00	180,000,000.00	200,000,000.00	200,000,000.00
2001-101-47	Meeting/Workshop/Honorarium					300,000.00	2,000,000.00
2001-101-34	Books & Subscription/Journals	5,000,000.00	321,600.00	64,000.00	410,000.00	1,000,000.00	11,000,000.00
2001-101-48	News paper and Magazines					250,000.00	250,000.00
	Total of 'V'	185,000,000.00	101,721,184.00	60,364,000.00	180,410,000.00	201,550,000.00	213,250,000.00
STUDENTS DEVELOPMENT COUNCIL - 'W'							
7001-101-01	Student Motivation Activities	2,000,000.00	28,128.00	6,000.00	50,000.00	100,000.00	100,000.00
	Total of 'W'	2,000,000.00	28,128.00	6,000.00	50,000.00	100,000.00	100,000.00
8001-101-01	VTU Incubation Center -'X'	20,000,000.00			50,000.00	5,000,000.00	5,000,000.00

		20,000,000.00	-	-	50,000.00	5,000,000.00	5,000,000.00
9001-101-01	VTU USR Adoption of School -'Y'	3,000,000.00	128,653.00	26,000.00	200,000.00	2,500,000.00	2,500,000.00
	Total of 'A' to 'Y'	3,909,525,000.00	1,339,985,676.00	376,441,250.00	2,085,359,000.00	2,786,259,000.00	3,226,867,400.00

