

ವಿಶ್ವೇಶ್ವರಯ್ಯ ತಾಂತ್ರಿಕ ವಿಶ್ವವಿದ್ಯಾಲಯ

("ವಿ ಟಿ ಯು ಅಧಿನಿಯಮ ೧೯೯೪" ರ ಅಡಿಯಲ್ಲಿ, ಕರ್ನಾಟಕ ಸರ್ಕಾರದಿಂದ ಸ್ಥಾಪಿತವಾದ ರಾಜ್ಯ ವಿಶ್ವವಿದ್ಯಾಲಯ)
"ಜ್ಞಾನ ಸಂಗಮ", ಬೆಳಗಾವಿ-೫೯೦೦೧೮, ಕರ್ನಾಟಕ, ಭಾರತ

Visvesvaraya Technological University

(State University of Government of Karnataka Established as per the VTU Act, 1994)

"Jnana Sangama" Belagavi-590018, Karnataka, India

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No. : VTU/BGM/FC-85/CR-2/2021-22/ 788

Date: 9 NOV 2022

Proceeding of the 85th Finance Committee Meeting held on 23-11-2022 at VTU's
Head Office, Belagavi, through online.

The following were present.

To,

- | | |
|---|----------------|
| 01. The Vice Chancellor,
V T U, Belagavi | Present |
| 02. The Additional Chief Secretary to Government
Finance Department, Govt. Of Karnataka,
2 nd floor, Vidhana Soudha, Bengaluru-01. | Present Online |
| 03. Dr. V. B. Coutinho, Former Vice Chancellor,
Gulbarga University, Flat No. 202,
SERENE MANOR, 26/5, Wheeler Road Extn.,
Bengaluru-560084. | Present Online |
| 04. Dr. B. V. Ravi Shankar, Principal,
Nagarjuna College of Engg., & Tech
Bull Temple Road, Bengaluru-560019. | Present Online |
| 05. The Registrar
V T U, Belagavi. | Present |
| 06. The Finance Officer
V T U, Belagavi. | Present |

The following has sought the leave of absence.

01. The Deputy Secretary
Dept. of Higher Education, Govt. of Karnataka,

The Finance Officer welcomed the Chairman and the members of the committee and accordingly discussion was held on the following.

1. Confirmation of the proceeding of the 84th finance committee meeting held on 05-09-2022.

The Proceeding of the 84th Finance committee along with the Action taken report was placed for approval.

Resolution: The committee read and confirmed the same.

2. Approval of the Financial Statements of the 2nd Quarter of 2022-23.

The Financial Statements of the 2nd Quarter of 2022-23 (July-22 to September-22) was placed for information.

As per the Financial Statement, the receipts for the 2nd quarter are Rs.41.36 crore and the expenditure is Rs.54.37 crore. There is an excess of expenditure of Rs..13.01 crore over receipts for the quarter ending on 30-09-2022. The total receipts from 01-04-2022 to 30-09-2022 are Rs.94.69 crore and total cumulative expenditure is Rs.84.23crore. The progressive decline in the receipts of VTU was once again highlighted to the committee. The Financial Statements consisting of the Balance Sheet, Income and Expenditure, Receipts and Payment as on 30-09-2022 was placed for approval.

Resolution: The committee approved the financial statements for the Second Quarter for the year 2022-23 and resolved to recommend the approval of the same to the Executive Council.

3. Approval of compliance to audit report of 2018-20.

The Audit report for the Year 2018-20 was received on 30-09-2022 from Additional Director Karnataka State Audit and Accounts Department, Regional Office, Belagavi. The Compliance for the same is placed for approval.

The Committee discussed the audit report and the related compliance in detail and made certain observations regarding some of the audit paras:

- (a) The amount pertaining to receipts has been placed under objection.
- (b) The differences between Financial Statements of Income and Expenditure and Receipt and Payment are held under objection.

- (c) Works under construction where payments have been made in the previous financial years are held under objection.
- (d) Advances paid and other related expenditure previously held under objection are once again reflected in the audit report, thereby inflating the total amount held under objection.
- (e) The report mentions Non-production of records when most records have been produced for audit as seen from records.

Hence, the Committee felt that these and other similar observations should be submitted to KSAAD for consideration and further necessary action.

Resolution: The Committee approved the compliance to audit report to be submitted to the Government, and recommended that a letter be written to KSAAD regarding the issues pertaining to amount held under objection, non-production of records and others despite availability of records regarding submission of documents to audit. Since this has also been observed previously, it was resolved to recommend the same to the Executive Council for approval.

4. Approval for Revised Rates of Remuneration for Examination Related Assignments.

The meeting of the Committee for the revision of remuneration for examination related assignments was held on 25-08-2022 at VTU, Belagavi. The proceeding recommended by the committee for revision of rates was enclosed and the same was placed for approval.

RATES OF REMUNERATION FOR EXAMINATION RELATED ASSIGNMENTS					
Sl. No.	Description/Designation	Existing Remuneration	Proposed by VTU	Justification	Committee Recommended
1	Valuation (Theory)				
1.1	Under Graduate and Post Graduate Valuation per paper (B.E /B.Tech /M.Tech. /M.Arch. /M.Sc. (Engg.) /PG Dip. /Ph.D. Course Work /MBA /MCA /PG Dip.)	Upto 3 hrs= 25 4 hrs= 30	Upto 3 hrs= 30 4 hrs= 35	As per the request from valuers	Proposed rate was Accepted

	Minimum (Up to 6 papers)	190	190	If he does min 6 papers he will get 6*30=180Rs. (hence applicable if there are 2, 3 up to 6 min papers)	Recommended to revise this to Rs. 200
	Reviewer(Moderator) Fee	Same as Valuator			
1.2.	Revaluation per Script (UG & PG)	25	Upto 3 hrs= 35 4 hrs= 40	Limitation of time in announcing revaluations results	Proposed rate was Accepted
	Minimum(Up to 6 papers)	190	190		Recommended to revise this to Rs. 200
Note: The DA is to be paid for actual days of Valuation. One should have valued minimum 30 Scripts per day, except in the case where minimum of one day DA shall be paid, if it is less than 25 scripts in a subject					
2 Practical Examinations Allotment Work (UG/PG Courses)					
2.1	Contingent expenses (on production of vouchers)	1250	1500	For envelope covers, printing pages, Cartridges	Proposed rate was Accepted with Suggestion to reduce the usage of papers
2.2	Postal expenses (on production of vouchers)	As per vouchers		-	
2.3	Phone charges	1000	1000	Availability of unlimited plans by mobile companies	Proposed rate was Accepted
2.4	Honorarium for clerical assistance	500	550	-	Proposed rate was Accepted
2.5	Honorarium for other assistance	375	410	-	Proposed rate was Accepted
2.6	Honorarium to Chairman / Co- ordinator	1500	1650	-	Recommended Rs. 1800 (20%)
2.7	One additional coordinator can be co-opted for every 10 colleges (over and above 10 colleges in a region) - For every additional coordinator.	1250	1250	-	Recommended Rs. 1500
3 Practical Examinations Duty (at Examination Centers for UG/PG Courses):					
3.1	Chief Superintendent - for conduct of practical Examinations/ day	15	20		Proposed rate was Accepted
	Min / day	65	75		Proposed rate was Accepted

	Max / day	125	135		Recommended Rs. 150 (20%)
3.2	Head of Department - for conduct of Practical Examination per day	15	20		Proposed rate was Accepted
	Min / day	75	85		Recommended Rs. 90 (20%)
	Max / day	100	135		Recommended Rs. 150 (20%)
3.3	Setting of Question paper/ lab batch / Examiner (Only for Manual)	75	90		Proposed rate was Accepted
	Setting of Question paper/ lab batch / Examiner for Drawing subjects submitted VTU Exam section		100		Recommended Rs 125
Note :Committee recommended to enhance this rate as it involves setting up of question paper postage ,typing & online question paper delivery work					
3.4	Preparation, conduct and valuation per batch of ten students per examiner / Project Lab. Up to to 4 projects	250 (Viva to be conducted for each student individually)	300		Proposed rate was Accepted
	For every additional candidate above 10	25	30		Proposed rate was Accepted
3.5	Arch., Design Viva Voce for VI & VIII Sem. per candidate / Examiner	35 (Viva to be conducted for each student individually)	40		Recommended Rs. 45 (20%)
	Batch Minimum	250	275		Recommended Rs. 300 (20%)
3.6	Arch., Design Project Viva Voce for IX Sem. per candidate / Examiner	50 (Viva to be conducted for each student individually)	60		Proposed rate was Accepted
	Batch Minimum	250	275		Recommended Rs. 300 (20%)
3.7	Practical Training Viva Voce for X Sem. per candidate /Examiner	50 (Viva to be conducted for each student individually)	60		Proposed rate was Accepted

	Batch Minimum	250	275		Recommended Rs. 300 (20%)
	Extra Allowance (Halting charges) for examiners from outstation (above 75 KM from the valuation center on production of receipts/vouchers)	375	500		Accepted and Suggested to include extra allowance in Practical Exams as well
3.8	Workshop Supervisor- for conduct of practical Examinations Per Lab/ Batch	95	105	10% Increase May be clubbed with 3.9	Suggested to club 3.8 and 3.9 and keep Rs. 105
3.9	Lab Technician Per Lab / Batch	80 (For I/II Semester Workshop Exams. 2 Technicians permitted) 90	90	10% Increase	
<p>Note: Most of the engineering related practical laboratory will involve either supervisor or instructor and not both. Hence it is suggested to club section 3.8 and 3.9.</p>					
3.10	Lab Attender Per Lab / Batch	65	75		Recommended Rs. 80 (20%)
3.11	Clerk Cum Typist Per Day of Practical Examination	90	110		Proposed rate was accepted
3.12	Surveying Lab of B.E. CIVIL, Transportation and Mining Engineering Lab Attenders (Maximum 05)	65	80		Proposed rate was accepted
3.13	Storekeeper (Office)	875 Lump sum / Exam. (Odd/Even)	875 / Exam.		Recommended Rs. 1000 (20%)
4	Question Paper Setting (UG/PG/ PG- Dip /M.Sc. (Engg.) by research/ Ph.D)				
4.1	M.Sc. (Engg.) by research / Post Graduate Question Paper Setting per paper with scheme and solution	750 + 600=1350	1550	(800+750) 15% Increase	Proposed rate was accepted
4.2	Ph.D. Course Work Paper Setting per paper with scheme and solution	1000+600=1600	1750	(1000+750) 10% Increase	Proposed rate was accepted
4.3	Under Graduate Paper Setting per paper with	625+500= 1125	1350	(750+600) 20% Increase	Proposed rate was accepted

	scheme and solution(including PG- Dip Courses)				
5. Project Thesis Evaluation & Viva-Voce (for PG Courses)					
5.1	Evaluation of M.Tech./M.Arch . Thesis per candidate/ Examiner	500	575	15% Increase	Proposed rate was accepted
5.2	External Examiner- for Evaluation of other P. G. Project Work (PG Dip. reports)	440	500		Proposed rate was accepted
5.3	Batch Minimum (05 Students/Examiners with minimum 3 batch per day)	440	500		Proposed rate was accepted
	P.G Viva-Voce Examination per Extra candidate per examiner / candidate (MBA/MCA)	50	60	20% Increase	Proposed rate was accepted
	Conduction of M.Tech/M.Arch / PG-Diploma Viva-Voce Examination per candidate/ Examiner		500	It was not mentioned earlier and was clubbed with MBA/MCA	Proposed rate was accepted
Note: The remuneration for conduction of M.Tech/M.Arch Viva-Voce is conducted individually and not in batch wise. Hence this part of remuneration has been introduced into the remuneration chart.					
5.4	MBA Report per candidate/ Examiner - Inplant training.	250	260	5% Increase	Proposed rate was accepted
5.5	Evaluation of MCA/ Report/ Examiner	300	300		Proposed rate was accepted
5.6	Remuneration to Chief Superintendent for conducting and coordinating the viva voce exams for PG and research courses.	940/semester (odd/even)	1050 per exam		Proposed rate was accepted

6	Scrutiny of Question papers				
6.1	Scrutiny Committee Chairman and Members for Scrutiny of Question paper for scrutinizer only				
	Per paper	125	140	10% Increase	Proposed rate was accepted
	Minimum (Upto 5 Packets)		750	Min remuneration to members as they come from different locations	Proposed rate was accepted
6.2	Additional Remuneration to the Chairman for Scrutiny of Question papers per session	2500	2875	15% Increase	Recommended to Rs. 2750 (10%)
7	Allowances(LA : Local allowance ,TA :Travel Allowances ,Daily Allowance ,DA:Dearness Allowance,Local Conveyance)				
7.1	Extra Allowance (Halting charges) for examiners from outstation (above 75 KM from the valuation center on production of receipts/vouchers)	375	500		Proposed rate was accepted
7.2	Travelling Allowances	As per KCSR (To be revised whenever KCSR rates change)			
7.3	Daily allowance at Bangalore	As per KCSR (To be revised whenever KCSR rates change)			
7.4	Daily allowance at Mysore, Gulbarga, Belgaum and Hubli				
7.5	Daily allowance at other cities				
7.6	Local conveyance for local examiners	250	300		Proposed rate was accepted
7.7	Chief Co-ordinator / Valuation Centre (for Manual &	625+125 (LA)	700+150		Proposed rate was accepted



	Digital valuation)				
7.8	Deputy Chief Coordinators and co-ordinators / Valuation Centre (for Manual & Digital valuation)	565+125(LA)	700+150	-	Proposed rate was accepted
7.9	Chairman / Chief of subject during Valuation (UG & PG) / day	250 (Max. 1000)	275 (Max 1100)		Recommended Rs. 275 (Max 1100)
7.10	Coding + Decoding(for Manual Script (No LA)	1.50 / script	1.75/script	15% Increase	Proposed rate was accepted
7.11	Office Staff / day+ LA	125+125(LA)	150+150 (LA)	20% Increase	Proposed rate was accepted
7.12	Class IV / day+ LA	115+115(LA)	130+130 (LA)	15% Increase	Proposed rate was accepted
8	Examination Centre's - Theory Examinations				
8.1	Chief Superintendent Per session	200	220	10% Increase	Proposed rate was accepted
8.2	Dy. Chief Superintendent Per session (Internal)	150	165	10% Increase	Proposed rate was accepted
8.3	Dy. Chief Superintendent Per session (External) + LA per day	125 + 150 (Local Conveyance for attending duties from the other places) + DA	165+165(LA)+ DA	30% Increase	Proposed rate was accepted
8.4	Invigilator/Reliever Per session	115	130	15% Increase	Proposed rate was accepted
8.5	Office Superintendent Per session	95	105	10% Increase	Proposed rate was accepted
8.6	Clerk or Typist Per session	75	85	13% Increase	Proposed rate was accepted
8.7	Attender Per session	65	75	15% Increase	Proposed rate was accepted
9	Sitting Fee & Hospitality Charges				
9.1	Sitting fee for the members attending BOS attending BOE	440	750	-	Proposed rate was accepted

	Scrutiny committee /Special Meeting convened by the University				
9.2	Meeting (approved by university) Contingency expenses	Actual Expenses	Actual Expenses		Proposed rate was accepted
10	Observer (Squad duty)				
10.1	For every Observer including chairman	Rs. 250/- per session TA & DA as per rules + (200 contingency per day per member for outstation stay)	Rs. 300/- per session + TA & DA as per KCSR rules + (Rs 300 contingency per day per member for outstation stay)	20% Increase	Proposed rate was accepted
10.2	Chairman of Observers for the entire period of squad duty	Rs. 940/- Lump sum	1000	7% Increase	Proposed rate was accepted
11	Shifting of Answer Scripts				
11.1	Remuneration for shifting of answer scripts to scanning center per day per member	440	525	20% Increase. Can be increased as center faces issues of shifting papers	Recommended Rs. 600 (35%)
11.2	DA per day per member of the team	As per KCSRs			
11.3	Contingency Expenses per day per member on production of Vouchers	625 per team	650 per team		Recommended Rs. 650 per team
11.4	Remuneration for Chief Co-ordinator at Collection center per day	-	625	This part was claimed equivalent to given section 7.7/7.8	
	Remuneration for Co-ordinator at Collection center per day	-	565		
	Office Staff / day	-	125		
	Class IV / day	-	115		
Note: Earlier remuneration for answer bundle collection/dispatch work at collection center was not mentioned separately and was claimed as per section 7.7 and 7.8. Hence this part of remuneration is mentioned separately in the revised remuneration chart.					

12.1	Research				
12.1.1	Ph.D.:				
12.1.1	Pre Ph.D Viva-Voce Examination per candidate per examiner	Rs.1000 per candidate	1500	As per Ph.D. regulation Ph.D. 3.1.2(f) 2017,& 20 Ph.D 6.3 (j) of 2020. This need to be bourne by research center.	1500 Rs. To be paid by the research centers
12.1.2	Thesis Evaluation (Indian Examiners)	Rs.5000 per Candidate + Rs.50/-Postal Charge	6000 Candidate + Rs. Actual Postal Charge	20% Increase	Proposed rate was Accepted
12.1.3	Thesis Evaluation (Foreign Examiner)	US\$300 per Candidate	No change		Proposed rate was Accepted
12.1.4	Conduct of Viva-voce Examination by Indian Examiner / Examination	Rs.1875 per candidate	Rs. 2250 per candidate	20% Increased	Proposed rate was Accepted
12.1.5	TA/DA				
12.2	M.Sc.(Engg.) By Research				
12.2.1	Thesis Evaluation (External Examiner)	Rs.750 per candidate + Actual postal charges	Rs. 1000 + Actual postal charges	30% Increased	Proposed rate was Accepted
12.2.2	Thesis Evaluation (Internal Examiner)	Rs.750 per candidate + Actual postal charges	1000 + Actual postal charges	30% Increased	Proposed rate was Accepted
12.2.3	Conduct of Viva-voce Examination / Examiner	500/- per candidate	750	30% Increased	Proposed rate was Accepted
12.2.4	TA/DA	As per KCSRs			
13	PER Capita expenses Includes: Exam stationery, Gum, Examiner pen, Sealing materials, Vax & Cloth, Tixo tape and AB Form Zerex paper/carbon, etc. - Rs.8/- Question Paper Printing including Paper and Printer	Rs.20/- per candidate Calculation shall be Total Marks Cards Fee Received /Marks card fee x 20 Ex: fee Received : 10875/75x20=2900 Total Marks Card	Rs.25		Recommended to Rs. 30

	Cartridge Rs.12/-				
14	Vehicle Charges	10/- per km, Min 200/- per trip (Upto 35 Km)	Min Rs. 200 Or as per Km (Rs.12 to 14/-)	Due to rise in fuel price	Suggested Rs.13 per km. or 200 Rs per trip whichever is higher
14.1	DA for one accompanying staff	AS per KCSRs			
15	Digitization and Digital valuation centers				
15.1	Digitization Centre coordinators and assisting staff (excluding daily wagers)	1.50/- per script	1.75 /- per script	15%	Proposed rate was accepted
15.2	Digital Valuation Centre coordinators and assisting staff	1.50/- per script	1.75 /- per script	15%	Proposed rate was accepted
15.3	Digital Valuation Centre Computer Maintenance and Electrical Charges	1.25/- per script	1.50 /- per script	15%	Proposed rate was accepted

Resolution: The committee resolved to recommend the revision of rates of remuneration to examination related activities as proposed by the sub-committee to the Executive Council for approval.

5. Re-appropriation of Budget for the purchase of Furniture to Dept. of Electronics and Communication Engineering.

The chairperson of Dept. of Electronics and Communication Engineering has submitted a proposal for the re-appropriation of the budget from Head of Account of Laboratory Erection to the Head of Account for purchase of furniture and peripherals for the year 2022-23.

Budget Head	400-401-11 Laboratory Erection	4001-401-09 Purchase of Furniture,
Budget Allocated	50,00,000.00	50,000.00
Re-appropriate	49,67,000.00	83,000.00

The amount for Head of Account for purchase of furniture, has to be thereby increased to Rs 83,000/- from the amount of Rs 50.00 lakh allocated to Head of Account for Laboratory Erection for the year 2022-23.

Resolution: The committee resolved to recommend to the Executive Council, the approval of Re-appropriation of Budget for the year 2022-23 towards Dept. of Electronics and Communication and Engineering VTU, Belagavi.

6. Proposal for approval of Expenditure of Rs.5.00 for participation in the Bengaluru Tech Summit-2022.

The proposal has been submitted from Registrar, VTU, Belagavi for approval of Expenditure of Rs.5.00 Lakh for participation in Asia's Largest Tech Fest the 25th Bengaluru Tech Summit-2022 held on 16-11-2022 to 18-11-2022.

The sponsorship details are enclosed as per the letter addressed to VTU by ACS, Dept. of Electronics, IT-BT, Science and Technology, GoK wherein a Special offer for Rs.5.00 lakh is proposed to VTU. The same is placed for approval.

Resolution: The committee resolved to recommend the approval of Expenditure of Rs.5.00 lakh for participation in the Bengaluru Tech Summit-2022 to the Executive Council.

7. Consideration of recommendation of the Sub-Committee constituted to revise the fee structure of VTU UG & PG Courses. (Academic and Examination)

The proposed revision of fee structure had been placed in the 83rd Finance Committee meeting held on 14-06-2022., but the fee structure as recommended by the Committee constituted to revise the fees was not recorded in resolution. Hence the proceeding as recommended by the committee is once again placed for approval.

The proceeding as recommended by the committee is as follows .

Revision of Registration and other fees for UG and PG Students:



S.No	Particulars	Existing (E.C. Res. 4.1 of 22-3-2017, 131 st meeting)		Proposed		Recommendation of Committee
1	a) Registration Fees (During admission to the programmes)	3,000/-		4,000/-		4000/-
	b) Renewal of registration every year until completion of Degree	---		1,000/-		1,000/-
2	e-learning Fees (During admission to the programmes)	Rs. 500 per year to be collected during admission to the Programme B.E./B.Tech./B.plan/B.Sc. : 2000 B.Arch.: 2,500 B.Voc./ B.E. Lateral Entry : 1,500		650/- Per year to be collected during admission to the Programme B.E./B. Tech..B.plan./ B.Sc. : 2,600 B.Arch.: 3,250 B.Voc : 1,950		650/- Per year to be collected during admission to the Programme B.E./B.Tech.B.p lan / B.Sc. : 2,600 B.Arch.: 3,250 B.Voc : 1,950
3	Eligibility Fees (During admission to the programmes)					
	Karnataka	1,000/-		1,500/-		1,500/-
	Non-Karnataka/SAARC Country	2,500/-		3,000/-		3,000/-
	Foreign National / PIO/NRI	12,500/-		13,000/-		13,000/-
4	e-consortium Fees (Every year)	750/-		1000/-		1000/-
5	Sports Fees (Every year)	100/-		200/-		200/-
6	Sports Development Fees (Every year)	150/-		250/-		250/-
7	Career Guidance & Service Fund (Every year)	20/-		50/-		50/-
8	University Development Fund (Every year)	500/-		750/-		750/-
9	Cultural Activities Fees (Every year)	50/-		100/-		100/-
10	Teachers Development Fees (Every year)	25/-		25/-		25/-
11	Student Development Fees (Every year)	25/-		25/-		25/-
12	Indian Red Cross Membership Fees (Every year)	50/-		50		50
13	Women Cell Fees (Every year)	10/-		20/-		20/-
14	NSS Fees (Every year)	Existing Unit	Non	Existing	Non	

S.No	Particulars	Existing (E.C. Res. 4.1 of 22-3-2017, 131 st meeting)		Proposed		Recommendation of Committee
			Existing Unit	Unit	Existing Unit	
		40/-	50/-	40/-	50/-	50/-
	Karnataka					
	B.E./B.Tech./B.Plan/B.Sc.:	7720/-	7730/-	11610/-	11620/-	11620/-
	B.Arch.	8220/-	8230/-	12260/-	12270/-	12270/-
	B.Voc./B.E. Lateral	7220/-	7230/-	10960/-	10970/-	10970/-
	Non Karnataka					
	B.E./B.Tech./B.Plan/B.Sc.:	9220/-	9230/-	13110/-	13120/-	13120/-
	B.Arch.	9720/-	9730/-	13760/-	13760/-	13760/-
	B.Voc. B.E. Lateral	8720/-	8730/-	12460/-	12470/-	12470/-
	Foreign					
	B.E./B.Tech./B.Plan/ B.Sc.:	19220/-	19230/-	23110/-	23120/-	23120/-
	B.Arch.	19720/-	19730/-	23760/-	23770/-	23770/-
	B.Voc. B.E. Lateral	18720/-	18730/-	24460/-	24470/-	24470/-
15	Higher Semesters (III, V, VII, IX) (Sl. No. 1(b), and 4 to 14)	1680/-	1690/-	3470/-	3480/-	3480/-

Note: To promote B.Sc. programme, the University registration and others fees is recommended to be implemented from the academic year 2023-24 and onwards

PG : MBA / MCA/ M.TECH./M.Arch./M.Plan.

S. No	Particulars	Existing (E.C. Res. 4.1 of 22-3-2017 131 st meeting)	Proposed	Recommendation of Committee
1	a) Registration Fees (During admission to the programmes)	3,500/-	4,500	4,500
	b) Renewal of registration every year until completion of Degree	---	1,000/-	1,000/-
2	e-learning Fees (During admission to the programmes)	Rs. 500 per year to be collected during admission to the Programme i.e. Rs. 1000	650/- Per year to be collected during admission to the Programme Rs. 1,300	650/- Per year to be collected during admission to the Programme Rs. 1,300
3	Eligibility Fees (During admission to the programmes)			
	Karnataka	1,000/-	1,500/-	1,500/-
	Non-Karnataka/SAARC Country	2,500/-	3,000/-	3,000/-
	Foreign National / PIO/NRI	12,500/-	13,000/-	13,000/-
4	e-consortium Fees (Every year)	1,500/-	2,000/-	2,000/-
5	Sports Fees (Every year)	100/-	200/-	200/-
6	Sports Development Fees (Every year)	150/-	250/-	250/-

S. No	Particulars	Existing (E.C. Res. 4.1 of 22-3-2017 131 st meeting)		Proposed		Recommendation of Committee
		Existing Unit	Non Existing Unit	Existing Unit	Non Existing Unit	
7	Career Guidance & Service Fund (Every year)	20/-		50/-		50/-
8	University Development Fund (Every year)	500/-		750/-		750/-
9	Cultural Activities Fees (Every year)	50/-		100/-		100/-
10	Teachers Development Fees (Every year)	25/-		25/-		25/-
11	Student Development Fees (Every year)	25/-		25/-		25/-
12	Indian Red Cross Membership Fees (Every year)	50/-		50/-		50/-
13	Women Cell Fees (Every year)	10/-		20/-		
14	NSS Fees (Every year)	Existing Unit	Non Existing Unit	Existing Unit	Non Existing Unit	
		40/-	50/-	40/-	50/-	Recommended
	Karnataka	7970/-	7980/-	11,810	11,820	Recommended
	Non Karnataka	9470/-	9480/-	13,310	13,320	Recommended
	Foreign	19470/-	19480/-	23,310	22,320	Recommended
	Higher Semesters (III) (Sl. No. 1(b), and 4 to 14)	2470/-	2480/-	4,510	4,520	Recommended

Sharing of Registration and Examination Fees between VTU and Autonomous Colleges

S.No.	Particulars	Proposed	Recommended by the Committee
1.	Registration fees	<p>At present autonomous colleges and VTU are sharing the Registration fees in the Ratio of 60:40. (As per the 146th Executive Council Resolution No. 2.1.5., dated 30-05-2019 from the academic year 2019-20).</p> <p>It is proposed to discontinue the sharing of Registration fees, for the following reasons:</p> <ol style="list-style-type: none"> 1. University is custodian of records of each student who is registering with University 2. University is responsible for issuing bonafide student status at present and in future also. 3. University process the Scholarship applications 	Recommended to discontinue the sharing of Registration Fees.

[Handwritten Signature]

2	Examination Fees	Every year University accords permission for Readmission/ COB/ COC etc. All these are based on examination results of the students. The University is in the process of uploading the results of every semester of autonomous colleges in the University database. Hence, a examination fees of the 25: 75 between University and College is proposed.	Deferred
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REVISION OF FEE STRUCTURE FROM THE ACADEMIC YEAR 2022-2023

Sl. No.	Particulars	Existing	Proposed	Recommendation of Committee.
		Fees Details (in Rs.)	Fees Details (in Rs.)	
1	Examination Fee			
1.1	Application Fee	20/-	30/-	30/-
1.2	Examination fee for UG students	1200/-	1500/-	1500/-
1.3	Arrear Examination fee for UG students	Min. 150/- per subject Max. 1200/- per semester	Min. 300/- per subject Max. 1500/- per semester	Min. 300/- per subject Max. 1500/- per semester
1.4	Examination fee for PG students	1500/-	1800/-	1800/-
1.5	Arrear Examination fee for PG students	Min. 300/- per subject Max. 1500/- per semester	Min. 400/- per subject Max. 1800/- per semester	Min. 400/- per subject Max. 1800/- per semester
1.6	Marks Card Fee	75/-	300/-	150/-
2	Revaluation and Photocopy of answer scripts			
2.1	Revaluation Fee of UG Answer Scripts	400/- per subject	700/- per subject	600/- per subject
2.2	Revaluation Fee for PG Answer Scripts	3,000/- per subject	4000/- per subject	3000/- per subject
2.3	Challenge Valuation / Challenge Revaluation (applicable to the students for whom the facility is in force)	5,000/- per subject	10,000/- per subject	5,000/- per subject
2.4	Fee for Photocopy of Answer Script UG only	300/- per subject	500/- per subject	400/- per subject

3	Marks/Grade Card Fee			
3.1	Name Correction in Marks / Grade Card	200/- per marks card	400/- per marks card	400/- per marks card
3.2	Issue of duplicate marks / Grade card	300/- per marks card + search fee of 100/- per academic year	500/- per marks/Grade card + search fee of 200/- per academic year	500/- per marks/Grade card + search fee of 200/- per academic year
3.3	Reissue of Marks / Grade cards (In case of damage original marks card to be surrendered)	New	Rs. 1000/- Per Marks/Grade Card	Rs. 500/- Per Marks/Grade Card
3.4	Issue of consolidated marks card (for NON CBCS ONLY)	500/- per semester	750/- per semester	750/- per semester
3.4	Issue of duplicate consolidated marks card (for NON CBCS ONLY)	600/- per marks card	1000/- per marks card + search fee of 200/- per academic year	900/- per marks card + search fee of 200/- per academic year
3.5	Reissue of consolidated marks card (In case of damage original consolidated marks card to be surrendered) (for NON CBCS ONLY)	NEW	1500/- per marks card	900/- per marks card
3.6	Issue of consolidated Statement of marks (all semesters single) (for NON CBCS ONLY)	1,000/- per marks card	1,500/-	1,500/-
3.7	Issue of duplicate consolidated Statement of marks (all semesters single) (for NON CBCS ONLY)	1,500/- per marks card	1,500/- + search fee of 200/- per academic year	1,500/- + search fee of 200/- per academic year
3.8	Reissue of Statement of marks (all semesters single) (In case of damage original consolidated marks card to be surrendered) (for NON CBCS ONLY)		Rs.2000/-	Rs.1,500/-
3.9	Issue of Extract of Marks / Grade Card	250/- per marks card	500/- per marks card	500/- per marks card
3.10	Attestation of Marks / Grade Cards	300/- per set	1000/- Per set	500/- Per set

4	Provisional Degree Certificate and Degree Certificate			
4.1	Provisional Degree Certificate	400/-	600/-	500/-
4.2	Duplicate Provisional Degree Certificate	600/-	1000/-	750/-
4.3	Reissue of Provisional Degree Certificate (damaged PDC must be surrendered)	NEW	800/-	750/-

4.4	Issue of Degree certificate (affiliated Non- Autonomous Colleges)	For Indian National -800/- + 100/- per year For Foreign National- \$200 + \$50 per year	For Indian National! -1200/- + 200/- per year For Foreign National- \$300 + \$75 per year	For Indian National - 1200/- + 200/- per year For Foreign National- \$300 + \$75 per year
4.5	Name Correction in degree certificate (affiliated Non- Autonomous Colleges)	For Indian National-2,000/- For Foreign National \$400	For Indian National-2,000/- For Foreign National \$400	For Indian National- 2,000/- For Foreign National \$400
4.6	Issue of duplicate Degree certificate (affiliated Non- Autonomous Colleges)	For Indian National-2,000/- + 200/- per year For Foreign National \$400 + \$50 per year	For Indian National-2,000/- + 200/- per year For Foreign National \$400 + \$50 per year	For Indian National- 2,000/- + 200/- per year For Foreign National \$400 + \$50 per year
4.7	Reissue of Degree Certificate (damaged Degree Certificate must be surrendered) (affiliated Non- Autonomous Colleges)	NEW	For Indian National-2,000/- For Foreign National \$400	For Indian National- 2,000/- For Foreign National \$400
4.8	Issue of Degree certificate (affiliated Autonomous Colleges)	For Indian National -800/- + 100/- per year For Foreign National- \$200 + \$50 per year	For Indian National -1500/- + 200/- per year For Foreign National- \$400 + \$75 per year	Delete
4.9	Name Correction in degree certificate (affiliated Autonomous Colleges)	For Indian National-2,000/- For Foreign National \$400	For Indian National-2,500/- For Foreign National \$450	Delete
4.10	Issue of duplicate Degree certificate (affiliated Autonomous Colleges)	For Indian National-2,000/- + 200/- per year For Foreign National \$400 + \$50 per year	For Indian National-2,500/- + 200/- per year For Foreign National \$500 + \$50 per year	Delete
4.11	Reissue of Degree Certificate (damaged Degree Certificate must be surrendered) (affiliated Autonomous Colleges)	NEW	For Indian National-2,500/- For Foreign National \$500	Delete



Transcript				
5.1	Issue of official Transcript (only for Non-Autonomous)	500/- for 1 st copy 300/- each for subsequent copies	1000/- for 1 st copy 500/- each for subsequent copies	750/- for 1 st copy 500/- each for subsequent copies
5.2	Postage of transcripts to any destination to any address outside India	NEW	Rs. 2000/- for each destination	Rs. 2000/- for each destination
5.3	Sending Transcripts electronically to any organization/agency within or outside India	NEW	Rs.1500/- per organization/ agency	Rs.750/- per Organization/Agency
OTHERS				
6	Issue of Certificate of Medium of Instruction	250/- each	500/- each	500/-each
7	verification of Benefit of Gracing	175/-	300/-	175/-
8	Verification of genuineness of documents issued by the University	500/- per set / Per student	1000/- per set / Per student per set	1000/- per set / Per student per set
9	Postage of verified documents outside India	New	2500/- per set	2500/- per set
10	Submission of verification reports to companies/agencies/organizations electronically	New	1500/- per mail	750/- per mail
11	IA Marks Discrepancy / Late Submission of I A Marks	1500/- per case and to the Max. of 20,000/-	2500/- per case and to the Max. of 50,000/-	Before Exam 2500/- per case and to the Max. of 50,000/- After Exam Through IMPC proceedings
12	Duplication Admission Ticket	100/-	100/-	100/-
13	Penal fee for payment of Examination / Revaluation after the Last date. First three and after three days	Min.500/- for the first three days after three days Min.2,000/- and Max.Rs.10,000/- depend upon the delay.	Min.500/- for the first three days after three days Min.2,000/- and Max.Rs.10,000/- depend upon the delay.	Min.500/- for the first three days after three days Min.2,000/- and Max.Rs.10,000/- depend upon the delay.

Resolution: The committee resolved to recommend to the Executive Council, the approval of revised fee structure (Academic and Examination)

8. Approval of recoveries pertaining to Audit Paras in Reports

Recoveries related to Royalty, LWC and Excess paid amount as referred to in audit reports for the years 2006-07, 2007-08, 2008-09 and 2012-13 have been made from Contractors of the University. The details of the recoveries are as below.

Annexure-A					
1. 2006-07 Audit Para No.51					
Year	Audit Para Annexure No	Royalty	LWC	Remarks	
2006-07	51	7,575/-	00	--	
Total		7,575/-	00	--	
2. 2007-08 Audit Para No.83.					
Year	Audit Para Annexure No	Royalty	LWC	Remarks	
2007-08	68	6,960/-	20,180/-	--	
	69	40,952/-	19,321/-	--	
	70	1,029/-	17,682/-	--	
Total		48,941/-	57,183/-	--	
3. 2008-09 Audit Para No.59					
Year	Audit Para Annexure No	Royalty	LWC	Remarks	
2008-09	21	33,683/-	13,350/-	--	
	25	--	2,462/-	--	
	26	--	3,532/-	--	
	Total		33,683/-	19,344/-	--
All Total Abstract as above(Annexure-A)					
Year	Audit Para Annexure No	Royalty	Excess Paid Recovery Amount	LWC	Remarks
2006-07	51	7,575/-	00	00	
2007-08	83	48,941/-	00	57,183/-	
2008-09	59	33,683/-	00	19,344/-	
2017-18	102	--	51,245/-	--	
Total	4	90,199/-	51,245/-	76,527/-	

Annexure-B			
1. 2012-13 Audit Para No.64			
Year	Audit Para No	Excess Paid Amount	Remarks
2012-13	64	27,375/-	--
Total		27,375/-	--

Annexure-C				
1. 2006-07 Audit Para No.51				
Year	Audit Para Annexure No	Royalty	LWC	Remarks
2006-07	6	23,772/-	00	00
Total		23,772/-	00	00

1. 2007-08 Audit Para No.83				
Year	Audit Para Annexure No	Royalty	LWC	Remarks
2007-08	8	21,034/-	1,976/-	
	9	8,588/-	1,965/-	
	10	18,196/-	1,992/-	
	64	12,998/-	9,215/-	
	65	4,638/-	3,902	
Total	5	65,454/-	19,050/-	

All Total Abstract as above(C)				
Year	Audit Para Annexure No	Royalty	LWC	Remarks
2006-07	51	23,772/-	00	
2007-08	83	65,454/-	19,050/-	
Total	6	89,226/-	19,050/-	

All Total (Table-A+B+C) of Rs 3,53,623/-/- has been recovered as per the above table.

Since the compliance for these audit paras have to submitted to the Additional Director, Karnataka State Audit & Accounts Department Regional Office, Belagavi, so that these paras can be dropped, it was placed for the approval of the Committee.

Resolution: The Committee approved the recoveries made related to excess payment of royalty, LWC, etc and resolved to recommend the same to the Executive Council for approval.

9. Re-appropriation of budget for Engineering Section for the year 2022-23.

The Resident Engineer, Engineering Section, VTU, Belagavi has requested for re-appropriation of the budget under various Heads of Accounts as below:

S. No.	Head of Account	Name of Region	Budget Allotted for the Year 2022-23 (in Crores)	Re-appropriation for the Year 2022-23 (in Crores)	Remarks
1	5001-101-301	Mysuru – Construction of Buildings (Spill Over Works)	9.50	1.230	
2	5001-101-302	Mysuru – Construction of Buildings (New Works)	0.00	1.280	
3	5001-101-403	Muddenhalli–Construction of Buildings (Spill Over Works)	1.50	2.784	
4	5001-101-404	Muddenhalli–Construction of Buildings (New Works)	0.00	1.574	
5	5001-101-501	Davanagere–Construction of Buildings (Spill Over Works)	1.00	15.00	
6	5001-101-502	Davanagere–Construction of Buildings (New Works)	0.00	1.820	
7	5001-101-801	Talkal Koppal–Construction of Buildings (Spill Over Works)	2.50	12.500	
8	5001-101-802	Talkal Koppal–Construction of Buildings (New Works)	0.00	0.250	
9	5001-101-101	Belagavi–Construction of Buildings (Spill Over Works)	17.00	10.50	
10	5001-101-102	Belagavi–Construction of Buildings (New Works)	3.00	5.965	
11	5001-101-701	Dandeli–Construction of Buildings (Spill Over Works)	0.00	0.000	
12	5001-101-702	Dandeli–Construction of Buildings (New Works)	1.00	0.960	
Grand Total			35.5	53.863	

Resolution: The Committee approved the reappropriation of Rs.35.5crore. and recommended that the balance amount Rs.18.363crore may be determined after obtaining details of expenditure and balance from all the Heads of Account for the year 2022-23. The same has been recommended to the Executive Council for approval.

10. Approval of Fee Structure for Students Admitted To Degree (B.E. /B.TECH) for the year 2022-23.

S. No.	Particulars	B.E. / B.TECH. 1 st Year - 2022-23	B.E. / B.TECH. 2 nd , 3 rd & 4 th year fee for 2022-23 admitted students to be paid from 2023-24
		Fees (INR)	Fees (INR)
1	Tuition Fees	16500/-	16500/-
2	a) Registration Fees (During admission to the programmes)	4,000/-	----
	b) Renewal of registration fees every year for higher semester until completion of Degree (to be paid from 2023-24 and onwards)	----	1000/-
3	e-learning Fees (During admission to the programmes) :		
	B.E./B.Tech./B.Plan.	2,600/-	----
	B.E./B.Tech. - Lateral Entry	-----	----
4	Eligibility Fees (During admission to the programmes)		
	Karnataka	1,500/-	----
	Non-Karnataka/SAARC Country	3,000/-	----
	Foreign National / PIO/NRI	13,000/-	---
5	e-consortium Fees (Every year)	1000/-	1000/-
6	Student Sports Fees (Every year)	200/-	200/-
7	Student Sports Development Fees (Every year)	250/-	250/-
8	Career Guidance & Counseling fees (Every year)	50/-	50/-
9	University Development fees (Every year)	750/-	750/-
10	Promotion of Indian Cultural Activities Fees (Every year)	100/-	100/-
11	Teachers Development Fees (Every year)	25/-	25/-
12	Student Development Fees (Every year)	25/-	25/-
13	Indian Red Cross Membership Fees (Every year)	50/-	50/-
14	Women Cell Fees (Every year)	20/-	20/-
15	NSS Fees (Every year) Existing Unit	40/-	40/-
16	Admission Fees	590	340/-
17	College academic other fees (Equipments, Laboratory Library, Furniture's and other academic basic needs fees) as per the	10000/-	10000/-

	Karnataka Government Order No ED141 DTE 2021 Dated 4 th December 2021		
18	KEA Processing Fees (Retained by KEA)	500/-	----
	Total fees to be paid Karnataka	38200/-	30350/-
	Non-Karnataka/SAARC Country	39700/-	30350/-
	Foreign National / PIO/NRI	49700/-	30350/-

Note: Chairpersons/ Programme coordinators of concerned Departments of VTU PG Centers, Belagavi and Principal, UBDTCE, Davanagere are hereby instructed to comply with Sl.No. 17 as per ref: (01).

1. Hostels fees as applicable – as notified by the Regional Director I/c of VTU, Belagavi, Bengaluru (Muddenahalli), Mysuru and Kalaburagi Principal, UBDTCE, Davanagere.
- 1 **Teachers development and Student Development:** These fees much be sent to the D.D.P.I. & Officer – in-Charge, Karnataka State Teachers Benefit Fund, “ Shikshakara Sadana”, Opp: Cauvery Bhavan, K G Road, Bangalore – 560 002 and a copy of the Statement to be submitted to the University.
- 2 **NSS Fees:** As per letter of Karnataka State Govt. ಯುಸೇಇ/ರಾಸೇಯೋ/ಸಾಮಾನ್ಯ/2017-18/140 ದ: 13-07-2017 – NSS fee collected from the students to be retained in the college and need not be sent to the University. The collected amount shall be utilized as per Govt. Order: ಇಡಿ 11 ವಿವಿಧ 2015 ದ: 4-5-2015
- 3 **Indian Red Cross:** In the total fee collected amount for the year w.r.t. Indian Red Cross Membership, 70% has to be retained in the college and utilized for activities of Red Cross Unit of the college and 30% shall be remitted to Indian Red Cross Society and a copy of letter to be submitted to the University
- 4 **Women Cell:** In the total collected amount 50% shall be sent to University and 50% shall be retained in the College and utilized for women Cell activities. Annual report of activities shall be submitted to the University.

The same as above was placed for approval.

Resolution: The committee resolved to recommend to the Executive Council, the approval of Fee Structure for Students Admitted To Degree (B.E. /B.TECH) for the year 2022-23.

11. Proposal for purchase of New Vehicle to VC office

The proposal has been submitted by Registrar, VTU, Belagavi for approval of purchase of New Innova Crysta (Petrol, Automatic, 2.7L-ZX, 7s) vehicle to Vice-Chancellor Office in place of the 15 year old Toyota Corolla vehicle as on 5-11-2022,

which has travelled 3,01,349 kms. The total estimated cost of the new vehicle is Rs. 30,41,029/- placed for approval.

The Committee discussed in detail and proposed that the new vehicle may be procured as per procurement rules. It was also suggested that a proposal be submitted to the Government with the Executive Council resolution as per procedure

Resolution: The committee resolved to recommend the procurement of new vehicle as per norms to the Executive Council for approval.

The meeting concluded with a vote of thanks by the Finance Officer.


Finance Officer
VTU, Belagavi.

To:

All the members of the Finance Committee
VTU, Belagavi.