

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)

In Lakhs

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Expenditure on maintenance of academic facilities & Physical facilities (excluding salary for human resources)
2015-16	13,039.95	10,075.25	7,104.95	6,499.65	605.30	7,104.95
2016-17	9,051.95	245.74	11,782.86	11,127.48	655.38	11,782.86
2017-18	10,235.00	2,054.89	9,418.06	8,677.66	740.40	9,418.06
2018-19	8,691.00	6,573.45	19,507.10	18,872.00	635.10	19,507.10
2019-20	17,202.05	12,255.82	11,391.92	10,666.52	725.40	11,391.92

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)

In Lakhs

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Expenditure on maintenance of academic facilities (excluding salary for human resources)
2015-16	13,039.95	10,075.25	7,104.95	6,499.65	605.30	7,104.95
2016-17	9,051.95	245.74	11,782.86	11,127.48	655.38	11,782.86
2017-18	10,235.00	2,054.89	9,418.06	8,677.66	740.40	9,418.06
2018-19	8,691.00	6,573.45	19,507.10	18,872.00	635.10	19,507.10
2019-20	17,202.05	12,255.82	11,391.92	10,666.52	725.40	11,391.92

  
**Finance Officer**  
**Visvesvaraya Technological University**  
**"Jnana Sangam" Campus,**  
**Belagavi-590 018.**



**4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)**

In Lakhs			
Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Percentage Per Year
2015-16	13,039.95	10,075.25	77%
2016-17	9,051.95	245.74	3%
2017-18	10,235.00	2,054.89	20%
2018-19	8,691.00	6,573.45	76%
2019-20	16,827.05	12,255.82	73%

  
**Finance Officer**  
**Visvesvaraya Technological University**  
**"Jnana Sangam" Campus,**  
**Belagavi-590 018.**  




**4.1.4.1. Expenditure for infrastructure augmentation,  
excluding salary during the last five years.**

**F.Y 2015-16**

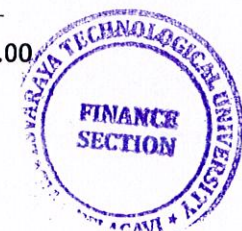
<b>Particulars</b>	<b>Expenditure</b>
Furniture & Fixture	11,94,431.00
Land & Building @ Bangalore	1,51,39,033.00
Land & Building @ Belgaum	17,21,12,258.00
Land & Building @ Davangere	9,80,05,907.00
Land & Building @ Gulburga	5,71,323.00
Land & Building @ Muddenahalli	44,42,90,381.00
Land & Building @ Myosre	10,78,49,070.00
Office Equipments	16,12,79,968.00
Computers & Networks	17,49,940.00
Purchase Of Office Equipment (LC)	14,83,000.00
Software	38,49,817.00
<b>Total</b>	<b>1,00,75,25,128.00</b>

**F.Y 2016-17**

<b>Particulars</b>	<b>Expenditure</b>
Furniture & Fixture	6,51,140.00
Land & Building @ Belgaum	12,00,363.00
Land & Building @ Davangere	5,77,371.00
Land & Building @ Muddenahalli	2,42,986.00
Land & Building @ Myosre	2,11,378.00
Office Equipments	34,89,309.00
Computers & Networks	1,68,92,179.00
Software	13,09,620.00
Utensil & Mess Equipments	-
<b>Total</b>	<b>2,45,74,346.00</b>

**F.Y 2017-18**

<b>Particulars</b>	<b>Expenditure</b>
Furniture & Fixture	2,14,689.00
Land & Building @ Belgaum	1,22,72,133.00
Land & Building @ Muddenahalli	87,622.00
Land & Building @ Koppal (Talakal)	14,74,23,304.00
Office Equipments	34,75,470.00
Vehicle	16,46,685.00
Computers & Networks	2,36,24,732.00
Software	1,67,44,387.00
Utensil & Mess Equipments	-
<b>Total</b>	<b>20,54,89,022.00</b>



**F.Y 2018-19**

<b>Particulars</b>	<b>Expenditure</b>
Furniture & Fixture	18,58,734.00
Land & Building @ Bangalore	96,585.00
Land & Building @ Belgaum	97,77,728.00
Land & Building @ Davangere	10,40,10,200.00
Land & Building @ Gulburga	1,91,84,393.00
Land & Building @ Muddenahalli	12,13,14,764.00
Land & Building @ Koppal (Talakal)	13,00,00,000.00
Land & Building @ Myosre	19,09,24,549.00
Office Equipments	25,38,125.00
Vehicle	58,50,683.00
Computers & Networks	5,38,81,533.00
Software	1,79,07,385.00
<b>Total</b>	<b>65,73,44,679.00</b>

**F.Y 2019-20**

<b>Particulars</b>	<b>Expenditure</b>
Furniture & Fixture	29,91,714.00
Land & Building @ Belgaum	5,00,98,231.00
Land & Building @ Dandeli	97,15,531.00
Land & Building @ Davangere	6,89,04,981.00
Land & Building @ Gulburga	5,71,42,677.00
Land & Building @ Muddenahalli	20,09,87,191.00
Land & Building @ Koppal (Talakal)	47,00,00,000.00
Land & Building @ Myosre	28,16,44,604.00
Office Equipments	1,26,97,184.00
Vehicle	11,95,247.00
Computers & Networks	3,30,73,987.00
Software	3,71,31,046.00
<b>Total</b>	<b>1,22,55,82,393.00</b>

