



VISVESVARAYA TECHNOLOGICAL UNIVERSITY

ವಿಶ್ವೇಶ್ವರಯ್ಯ ತಾಂತ್ರಿಕ ವಿಶ್ವವಿದ್ಯಾಲಯ

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Prof. A. S. Deshpande, B.E., M.Tech., Ph.D

Registrar

Ref: VTU/TEQIP 3/2019/328

Date: 12 DEC 2019

Meeting Notice

Sub: 6th Meeting of Board of Governance for TEQIP-III

Ref: Discussion with Hon'ble Vice Chancellor.

With reference to the above, meeting of Board of governance for TEQIP-III is convened on 26-12-2019 at 2.00 p.m. in the V.C.'s Conference Hall, VTU "Jnana Sangama", Belagavi.

Hence, the Chairman and Members of the Committee are requested to make it convenient to attend the meeting. Further, the Proceeding of the Meeting may be submitted to the undersigned for further needful action.

REGISTRAR

To,

1	The Hon'ble Vice Chancellor, Visvesvaraya Technological University, Belagavi.	...Chairman
2	Dr. Venkatesh A. Raikar, Former Member of the Executive Council of VTU & Vice Chancellor, Sanjay Godhawat University, A/P: Atigre, Tal: Hatkanangale, Dist: Kolhapur, Maharashtra State - 416 118. Mob No. 09011039811, E-Mail ID: vc@sanjayghodawatuniversity.in	...Member
3	The Registrar, Visvesvaraya Technological University, Belagavi	...Member
4	Dr. Basavaraj Anami, Member of Academic Senate, VTU, Belagavi and Principal, KLES Institute of Technology, Hubli - 580 031. Mob No. 9880802647, E-Mail ID: anami_basu@hotmail.com	...Member
5	Dr. N. C. Shivaprakash IISc, Bengaluru, TEQIP Mentor of VTU.	...Member
6	Dr. Nagaraj Patil, TEQIP Environmental Co-ordinator, VTU, Belagavi. Mob No. 9964648328, E-Mail ID: nspatil@vtu.ac.in	...Member
7	The Finance Officer & TEQIP Nodal Officer Finance Visvesvaraya Technological University, Belagavi	...Invitee
8	Dr. Meghana Kulkarni, TEQIP Nodal Officer Academic, VTU, Belagavi. Mob No. 9480398197, E-Mail ID: meghanak@vtu.ac.in	...Invitee
9	Sri. M. Raghunath, TEQIP Nodal Officer Procurement, VTU, Belagavi	...Invitee
10	Dr. Santosh Deshpande, TEQIP Co-ordinator, VTU, Belagavi.	...Member Convener

Copy for information to:

1. The Secretary to Hon'ble Vice Chancellor, VTU, Belagavi.
 2. The PS to Registrar, VTU, Belagavi.
 3. The Finance Officer, VTU, Belagavi.
 4. I/C Director, ITISMU, CNC, VTU Belagavi for kind information & Technical Arrangement if any required.
 5. The TEQIP Cell, VTU, Belagavi.
- Further, informed to make necessary arrangements for food and refreshment including disbursement of TA/D A. to the above members as applicable on the same day.



Visvesvaraya Technological University
"Jnana Sangam", Belagavi-18
TEQIP Cell

6th Board of Governance

Date: 26.12.2019

Time: 02:00 p.m.

Venue: VC's Conference Hall

AGENDA

1. Confirmation of minutes of 5th BoG meeting held on 23rd October 2019.
2. Action Taken Report (ATR) on the decisions taken in 5th BoG meeting.
3. Proposal for the Advance Amount towards "Competitive Research Funding"
4. Ratification of Project Exhibition/Competition "AVISHKAR"
5. Ratification of procurement as per Annexure-2 and Annexure-3
6. Any other matter with permission of the Chair.



Visvesvaraya Technological University
TEQIP CELL

Visvesvaraya Technological University, Belagavi, Karnataka



Technical Education Quality Improvement Program

**Minutes of 6th Board of Governors Meeting
held on 26th December 2019 at 2.00pm at
VC's Conference Hall**



Visvesvaraya Technological University **TEQIP CELL**

Minutes of 6th Board of Governors Meeting

Date and Time: 26th December 2019 at 2.00 pm

Venue: VC's Conference Hall

Members present

1. Prof. Karisiddappa, Hon'ble Vice Chancellor, VTU, Belagavi.
2. Prof. A. S. Deshpande, Registrar, VTU, Belagavi.
3. Prof. Basavaraj Anami, Principal, KLE's Institute of Technology, Hubballi.
4. Prof. N. C. Shivprakash, IISc Bengaluru, TEQIP Mentor for University
5. Smt. M. A. Sapna, Finance Officer, VTU, Belagavi.
6. Dr. Nagaraj Patil, EMF Co-ordinator, VTU, Belagavi.
7. Mr. M. Raghunath, TEQIP Nodal Officer Procurement, VTU, Belagavi.
8. Dr. Meghana Kulkarni, TEQIP Nodal Officer Academic, VTU, Belagavi.
9. Prof. S. L. Deshpande, TEQIP Co-ordinator, VTU, Belagavi

Meeting began with the welcome note by TEQIP Coordinator Prof. S. L. Deshpande. He presented the details of the ongoing activities before the Committee. Committee appreciated the progress made by the TEQIP Cell.

Agenda 6.1: Confirmation of minutes of 5th BoG meeting held on 23rd October 2019.

The minutes were prepared and circulated amongst all the members. Also, the suggestions were incorporated.

Resolution: The Committee resolved to confirm the minutes of 5th BoG meeting held on 23rd October 2019.



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Agenda 6.2: Action Taken Report (ATR) on the decisions taken in 5th BoG meeting.

The Action Taken Report against each decision was prepared and was presented by the TEQIP Coordinator. The details are given in Annexure-I.

Resolution: The Committee approved the ATR on the decisions taken in 5th BoG meeting.

Agenda 6.3: Proposal for the Advance Amount towards “Competitive Research Funding”

TEQIP Cell invited the proposals from faculty members of Affiliated Colleges, essentially involving two or more institutions for collaborative research and innovation project. The activities necessary for research and innovation, except international travel and purchase of equipment, were supported under this scheme. The maximum amount of funding per research project is limited to Rs. 3 Lakhs.

TEQIP Cell received 457 proposals from various colleges. The Scrutiny Committee was formed and included the following members:

Sl No.	Particulars	
1.	Dr. A. R. Upadhya, Member of Academic Senate, VTU, Belagavi & Vice Chairman, Board of Directors, NAL Tech,Apt.	Chairman
2.	Dr. Vinayak Gaitonde, Professor, Dept. of Mechanical Engg. B.V.B College of Engg. And Tech. Huballi	Member
3.	Dr. T. C. Tanuja, Chairperson, Dept. of Electronics and Communication Engineering, PG Centre, VTU, Belagavi	Member
4.	Dr. V. H. Joshi, Rtd. Professor, Indian Institute of Technology, Roorkee	Member
5.	Prof. A. V. Shivapur, Professor and Chairperson, Dept. of Civil Engineering, VTU Belagavi	Co-opted Member
6.	Prof. S. A. Angadi, Professor and Chairperson, Dept. of Computer Science Engineering, VTU Belagavi	Co-opted Member
7.	Prof. M. N. Birje, Professor, Dept. of Computer Science Engineering, VTU Belagavi	Co-opted Member
8.	Prof. A. S. Deshpande, Registrar, VTU, Belagavi	Member Secretary



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The scrutiny was done at two levels. At the first level the proposals received were scrutinized on 18th November 2019 and the Second level was the presentation by the Investigators, was held on 26th Nov 2019. Total of 28 proposals were selected with the total amount of Rs. 48,30,000/-.

In this connection, TEQIP Cell proposed the release of 100% amount in advance to the respective Principal's account of lead Institution.

Resolution: The Committee opined that, in order to get the best results, 100% approved amount is to be released and to be credited in the Lead Principal's Account. But, as per accounting rules, the advance amount taken is to be settled within one month of its release, the Committee also approved that the settlement of advance from the respective colleges shall be obtained from 31.07.2020 to 10.08.2020, along with Utilization Certificate and Expenditure Statement duly signed by respective Investigators, Co-investigators and Principal of Lead Institution.

Agenda 6.4: Ratification of Project Exhibition/Competition "AVISHKAR"

VTU TEQIP Cell sent the Circular to invite the proposals from pre final year/final year UG students and PG students of VTU PG Centres, Constituent and Non-TEQIP Affiliated Colleges for the Project Exhibition/Competition "AVISHKAR" which will be scheduled tentatively in the month of April/May 2020. The initiative is aimed at making the students proactive in designing engineering projects catering towards the rising needs and expectations.

In this connection, **TWO project proposals** were invited from each College, one under General group and another under Equity Action Plan (EAP).

Objectives:

- To provide design experience to the students through teamwork and improve their knowledge on the project management methodology.



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- To provide students with the experience of realization of a product from conceptual design to working model.
- To provide students the ability to communicate effectively.
- To encourage students to attempt for a solution of real-life problem.

Project Topics:

1. Woman Safety
2. Swachh Bharat
3. Swasth Bharat
4. Digital India
5. Green Energy
6. Environmental safety
7. Agricultural Equipment
8. Equipments for specially'abled
9. Autonomous Vehicles
10. Any other innovative project

Also, TEQIP Cell proposed the financial assistance of Rs. 5000/- towards the expenses of the selected projects and another Rs. 5,000/- towards the Registration Fees for publication in the Conference. Further, attractive Cash Awards were also proposed for the winners.

Resolution: The Committee ratified the proposal to provide Financial Assistance of Rs. 5000/- to the Principal of the College for each selected group through TEQIP funding towards the project expenses. It is resolved that, immediately after incurring expenditure, the Utilization Certificate along with the statement of expenditure, duly signed by the Project Guide, HoD and Principal is to be submitted to the TEQIP Cell. Also, Committee approved the additional assistance of Rs. 5,000/- towards the Registration Fees for Presenting/Publishing in the Conference to each selected team. A total amount of Rs. 27,50,000/- towards the release was also approved by the Committee.



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Agenda 6.5: Ratification of procurement as per Annexure-2 and Annexure-3

Sri. M, Raghunath, Nodal Officer (Procurement) presented before the committee that seventeen number of Packages were initiated at total estimated cost of Rs. 2,99,11,689/-. Purchase Orders have been issued in respect of all the Seventeen Packages for Total Amount of Rs. 2,90,65,397/-. Further, he informed the committee that Nine Packages have been completed at an expenditure of Rs. 1,64,51,570/- and payment has been made as on 26th Dec'2019; and expenditure for another three packages with total payment of Rs. 18,01,107/- will be completed by 31st Dec' 2019. From the remaining total 05 out of 17 packages with total Purchase Order value of Rs.1,08,05,700/-, 04 Packages with total Purchase Order value of Rs. 67,10,760/- would be completed by 31st Jan'2020 and remaining one Package of Purchase Order value of Rs. 40,95,000/- would be completed by 29th Feb'2020. Further, as per the circular from SPIU, Karnataka all the Payments shall be completed on or before 31st March' 2020.

Resolution: The Committee resolved to ratify the total expenditure of Rs. 1,64,51,570/- already incurred and approve the remaining amount of Rs. 1,26,13,827/- likely to be incurred as per the Purchase Order issued on or before 31st March' 2020 vide Annexure-2 and Annexure-3.

Agenda 6.6: Any other matter

6.6.1: Proposal for sanction of contribution to Vice-Chancellor's Conclave under TEQIP.

Jawaharlal Nehru Technological University, Anantapur in collaboration with VTU, Belagavi is planning to organize 2nd Technological Universities Vice-Chancellor's Conclave on 13th and 14th February 2020 with the theme "Reinventing Excellence in Technical Education." A discussion on the topic "Challenges and Opportunities in Technical Education" is also arranged on 14th February 2020 with the Vice Chancellors in the presence of reputed Education



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Leaders, viz., Chairman, All India Council for Technical Education (AICTE), New Delhi.

(Ref: letter dated 23rd December 2019, received from Registrar, JNTU, Anantapur)

Further, the contribution of Rs. 5,00,000/- was proposed from the TEQIP.

Resolution: The Committee approved the sanction the amount of Rs. 5,00,000/- towards Vice-Chancellor's Conclave. Also, suggested that, this would help in Management Capacity Building of the University through sharing rich experiences.

6.6.2: Approval of financial assistance to Prabuddha Bharat Shikharam 2019 under TEQIP.

Prabhud Bharat is a forum for intellectual empowerment and social activism founded upon the inspiration of Swami Vivekanand in regaining the faith of the youth in Nation's resurgence. In this connection, the Youth summit, Shikharam is proposed on 28th December 2019 at Belagavi, Karnataka. Shikharam is an initiative by Prabuddha Bharat Yuva to bring together the academic icons of North Karnataka (Gold Medalists of Universities) in recognizing, rewarding and facilitating social empowerment in a chosen area. TEQIP Cell proposed this activity under EAP at VTU, as the other students shall be benefitted with the interaction with the Gold Medalists of Universities.

Resolution: The Committee resolved to provide the Financial Assistance of Rs. 1,50,000/- towards Prabuddha Bharat Shikharam 2019 under EAP activity from TEQIP and obtain the Utilization Certificate from Organization.



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6.6.3: Activities under Environmental Management Framework (EMF)

EMF Coordinator Dr. Nagaraj Patil and Resident Engineer proposed to sanction the amount of Rs. 7,00,000/- for solid waste compost pit, with various split ups as given below:

1. Purchase of chemicals
2. Purchase of pipes
3. Minor Construction
4. To test solid waste effluent.

Resolution: The Committee approved to sanction the amount.

6.6.4: EAP Activities

Committee suggested to organize many more activities under EAP.

6.6.5: Organizing International Conference

Resolution: Committee resolved to provide the financial assistance for International Conference to be held at VTU Belagavi under TEQIP, subjected to availability of the funds.

6.6.6: Organizing Industry Conclave

Resolution: Committee resolved to provide the Financial Grant for organizing Industry Conclave, subjected to availability of the funds.

6.6.7 Regarding Mismatch of Expenditure on Procurement in PFMS & PMSS

Laptop Bags were procured for 48th ISTE Annual Faculty Convention and 21 days Orientation Program for Faculty for the sum of Rs. 7,82,148.00/- (742500+39648). The expenditure had been booked under the head of Account related to Learning Resources in PFMS, but had not been entered in PMSS. Also the Laptop was purchased through direct Contracting and the Amount of Rs. 69,900.00/- was not entered in PMSS, but Expenditure was booked under PFMS Equipments Head of account. Emails have been sent to NPIU & SPIU regarding this Mismatch of



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the amount & rectification of the same. But it hasn't rectified. The same has been placed in the committee.

Resolution: The committee discussed that since the amount cannot be rectified in PFMS, rectification could be done in TEQIP Accounting. The Committee resolved that Journal Voucher could be passed in the Financial Accounting and expenditure of the Laptop Bags could be reflected under Academic head of Account. The Procurement of Laptop could be passed from Equipment head to IOC head of Account through JV.

Meeting was adjourned with the thank note by TEQIP Coordinator Prof. S. L. Deshpande

TEQIP Coordinator:

Hon'ble Vice Chancellor:



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Annexure - I

Agenda No.	Minutes of Meeting	Action Taken
3.	Employability Test: The points discussed were <ul style="list-style-type: none"> The sample has to be sufficiently large to arrive at the proper conclusions. Also proposed to conduct the Employability Test to the same set of students from First year till the final year. 	The Employability Test will be proposed for the selected colleges subjected to the availability of the funds.
4, 5 & 6	<ul style="list-style-type: none"> EAP activities 	Remedial Classes: Remedial classes for the duration of one week are planned to be conducted tentatively during third or fourth week of January 2020 at P G Center, VTU Belagavi for all the affiliated colleges not covered under TEQIP I.3 and the circular and approval for the same will be completed within first week of January 2020. Further, the same program will be extended to Bengaluru, Mysuru and Kalburgi regions.
	<ul style="list-style-type: none"> Competitive Research Funding 	The Scrutiny Committee selected 27 proposals and the Approval Letter along with the guidelines has been sent to Investigators.
	<ul style="list-style-type: none"> Training Program on Outcome Based Education and NBA Accreditation 	The Approval Letter to Organizing College and Circular to Participating Colleges has sent. These programs are planned in December 2019 and January 2020.
	<ul style="list-style-type: none"> Training Program for Lab Instructors 	The proposals were invited. Scrutiny Committee was formed for selecting the proposals.
7.	Procurement Progress	Cumulative expenditure till 24.12.2019 is Rs. 1,73,03,718.00/-
8.	Delegation of Financial power to Finance Officer	Payments related to TA/DA are being done by the Finance Officer.
9.	Purchase of equipments under Research Hub Micro Irrigation	PO is not issued. The fund is diverted to CoE "Robotics".
10.	Any other matter: Payments towards cancellation of tickets	This is being processed.

Annexura -3, List of PMSS Packages Pending as on 31/12/2019

Sl No.	VTU Section / Dept	Package Code	Package Name	Proc. Method	PO Amount Including GST	Goods Received (Yes/No)	Procurement Status
1	CoE, Dr Venkatesh	TEQIP-III/2019/KA/vtuk/29	Minor Machines for CoE	Shopping	698,250.00	No	Delivery likely by 24/12/2019
2	CoE, Dr Meghana Kulakarni	TEQIP-III/2019/KA/vtuk/28	Desktops for CoE	Gem	661,260.00	No	Delivery likely by 31/12/2019
3	CoE, Dr Dinesh Rangappa	TEQIP-III/KA/vtuk/17	Gas Chromatograph System	Shopping	2,726,250.00	No	Delivery likely by 31/12/2019
4	CoE, Dr Ravindra Malagi	TEQIP-III/2019/KA/vtuk/31	Robotics Lab Software	Shopping	2,625,000.00	No	Delivery likely by 26/12/2019
5	CoE, Dr Ravindra Malagi	TEQIP-III/2019/KA/vtuk/32	Robotics Equipments	Shopping	4,095,000.00	No	Delivery likely by 15/01/2020
Total					10,805,760.00		

Annexura -2, List of PMSS Packages completed with Payment as on 31/12/2019

SI No.	VTU Section / Dept	Package Code	Package Name	Proc. Method	PO Amount Including GST	Goods Received (Yes/No)	Payment made Including GST	Procurement Status
1	TEQIP Cell	TEQIP-III/KA/vtuk/2	LED Projector	Shopping	98,000.00	Yes	98,000.00	Completed
2	TEQIP Cell	TEQIP-III/KA/vtuk/3	Office Furniture	Shopping	987,554.00	Yes	987,554.00	Completed
3	TEQIP Cell	TEQIP-III/KA/vtuk/8	Office Printers & Scanners	Shopping	291,578.00	Yes	291,578.00	Completed
4	TEQIP Cell	TEQIP-III/2019/KA/vtuk/27	Laptops & Desktops	Shopping	750,480.00	Yes	750,480.00	Completed
5	CoE, Dr Venkatesh	TEQIP-III/KA/vtuk/9	Twin Screw Extruder	Shopping	5,040,000.00	Yes	5,040,000.00	Completed
6	CoE, Dr Venkatesh	TEQIP-III/KA/vtuk/10	Injection Molding Machine	Shopping	1,890,000.00	Yes	1,890,000.00	Completed
7	CoE, Dr Rashmi Rach	TEQIP-III/KA/vtuk/23	Dual Processor Xeon Workstation	Shopping	3,186,708.00	Yes	3,186,708.00	Completed
8	CoE, Dr Nagaraj Patil	TEQIP-III/KA/vtuk/18	Hydro Ecological Investigation Instruments	Shopping	897,750.00	Yes	897,750.00	Completed
9	CoE, Dr Nagaraj Patil	TEQIP-III/KA/vtuk/21	Micro Irrigation Laboratories & Others	Shopping	3,309,600.00	Yes	3,309,600.00	Completed
10	CoE, Dr Nagaraj Patil	TEQIP-III/KA/vtuk/20	Automation Equipment	Shopping	367,061.00	Yes	367,061.00	Put up for Payment
11	CoE, Dr Dinesh Rangappa	TEQIP-III/KA/vtuk/16	Photocatalytic Reactor Unit	Shopping	188,570.00	Yes	188,570.00	Put up for Payment
12	CoE, Dr Meghana Kulakarn	TEQIP-III/KA/vtuk/25	Xilinx Vivado System Edition Partial	Shopping	1,252,336.00	Yes	1,245,476.00	Completed
			Sub Total		18,259,637.00		18,252,777.00	

TEQIP-III Annual Action Plan: 2019-20 -- January 2020 to March 2020

Subcomponent 1.3: Twinning Arrangement

Name of the Institute : Visvesvaraya Technological University, Belagavi.

(Amount in Rs.)									
Heads	Sub-Heads	Quarter-4							
		Jan, 2020		Feb, 2020		Mar, 2020		Total Expenditure Estimates	
		Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.		
Procurement of goods	1.3.1.1	Equipments (for hostel, sports and any non academic activity not permitted)	6710760	Procurement of equipments for Robotics research huns PO issued	4,095,000.00			10,805,760.00	
	1.3.1.2	Learning resources (e-books, e-journals, softwares, text book etc.)							
	1.3.1.3	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)							
	1.3.1.4	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building), (repair, maintenance & extension allowed)							
	1.3.2.1	Improve student learning (The activities include: IIT / NIT training to students at IIT / NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IELI, ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	150,000.00	Student leadership program				150,000.00	
	1.3.2.2	Research Assistantships (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)							

1.3.2.3	Graduates employability (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)				Project Exhibition and competition	500,000.00			500,000.00
1.3.2.4	Faculty/Staff Development and motivation (The activities include: Short Term Training Programmes (STTP) in house; Refrigration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Faculty Development programs	400,000.00		Faculty Development programs	200,000.00			600,000.00
1.3.2.5	Research and development (The activities include: Attending Conferences/ Seminars/ Workshops for UG/ PG/ Ph.D students within or outside institute; Spares and consumables for UG/ PG student research project; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Collaborative research	500,000.00						500,000.00
1.3.2.6	MOOCs and digital learning (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)				Staff Certification fees	100000			100,000.00
1.3.2.7	Mentoring/ Twinning system (should at least spend 5% of the PLA, include non-remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)				Student and staff exchange	750000			750,000.00

	I.3.2.8	Reforms, governance (The activities include: Academic Reforms (ICC, BoS, Academic Council// Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)			Programs to non accreed colleges by accredited institutes	2000000		3,000,000.00	5,000,000.00
	I.3.2.9	Management Capacity development (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)			V C Conclave sponsorship	500,000.00			500,000.00
	I.3.2.10	Hiring Consultancy Services It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)							-
	I.3.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Interaction with industry in BOG as well as placement trainings and workshops	500,000.00	Industry institute collaboration for EMF	700,000.00			1,200,000.00
Operating Cost	I.3.3.1	Consumables		20000		20,000.00			40,000.00
	I.3.3.2	Operation and maintenance of equipments							-
	I.3.3.3	Office expenses (The activities include: stationary; printing, etc.)		10000					10,000.00
	I.3.3.4	Meetings (only project related meetings)		50000		50,000.00		50,000.00	150,000.00
	I.3.3.5	Hiring of Vehicles (only for project activitie		20000		30,000.00		50,000.00	100,000.00
	I.3.3.6	Travel Cost (only for project activities)		200000		300,000.00			500,000.00
	I.3.3.7	Salary (for TEQIP office staff)	Sataff salaries	85000			100,000.00	100,000.00	285,000.00
			TOTAL	8,635,760.00	-	9,345,000.00	-	3,200,000.00	21,180,760.00