



Visvesvaraya Technological University
Belagavi - 590018
TEQIP CELL

Ref: VTU/TEQIP 3/2020/487

Date: 14.02.2020

CIRCULAR

Sub: 9th Mentor's Meeting - Reg.

Ref: Communication from Dr. N.C. Shivaprakash dated: 11.02.2020

The 9th Mentor's Meeting is scheduled on 18th February 2020 at 2.30pm in VC Conference hall, VTU Belagavi.

The Agenda for the meeting is,

1. Confirmation of minutes of the previous Mentor's Meeting.
2. Action taken report on the previous meeting.
3. TEQIP coordinator- Overall Presentation of TEQIP In line with Performance Audit.
4. Procurement Nodal Officer-Status of all the Packages.
5. Academic Nodal officer-Activities conducted. Status of all Programs parameters.
6. Finance officer- Expenses under each head.
7. EAP-Year wise expenses & Program Conducted.
8. EMF-Parameters lead done by NPIU & its Compliance.
9. Twinning Activities.
10. Any other matter with the permission of the chair.

All are requested to attend.


TEQIP -Coordinator.

Copy for information to:

1. The Secretary to Hon'ble Vice Chancellor, VTU Belagavi.
2. The PS to Registrar, VTU Belagavi.
3. The Finance Officer, VTU Belagavi.
4. The TEQIP Nodal Officer Procurement, VTU Belagavi.
5. The TEQIP Nodal Officer Academic, VTU Belagavi.
6. The Environmental Co Coordinator, VTU Belagavi.
7. The Twinning Activities Coordinator, VTU Belagavi.
8. The Equity Action Plan, Coordinator, VTU Belagavi.
9. I/C Director, ITISMU, CNC, VTU Belagavi for kind information and technical arrangement if any required.



**Visvesvaraya Technological University
“Jnana Sangam”, Belagavi-18
TEQIP Cell**

9th Mentor Meeting

Date: 18.02.2020

Time: 2.30 p.m.

Venue: VC's Conference Hall

AGENDA

1. Confirmation of minutes of the previous Mentor's Meeting.
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Minutes of 9th Mentor Meeting held on 18-02-2020 at 2.30 pm at VC's Conference Hall, VTU Belagavi.

The following members were present.

1. The Hon'ble Vice Chancellor, VTU Belagavi.
2. The Registrar, VTU, Belagavi.
3. The Finance Officer & TEQIP Nodal Officer Finance, VTU, Belagavi.
4. Dr. N.C. Shivaprakash, IISc, Bengaluru, TEQIP Mentor.
5. Dr. Meghana Kulkarni, TEQIP Nodal Officer Academic, VTU, Belagavi.
6. Dr. Nagaraj Patil, Environmental Co-coordinator, VTU, Belagavi.
7. Sri. M. Raghunath, TEQIP Nodal Officer Procurement VTU, Belagavi.
8. Dr. S. L. Deshpande, TEQIP Coordinator, VTU, Belagavi.
9. Dr. Dinesh Rangappa-Twinning Program Coordinator.
10. Sri. Sathegouda Patil- EAP Nodal officer, VTU, Belagavi.
11. Dr. Basavaraj-NAAC Co-Ordinator, VTU, Belagavi.

Prof. S. L. Deshpande, TEQIP Coordinator, welcomed the members to the meeting.

Agenda 1: Confirmation of the minutes of the previous mentor's meeting

The previous mentor's meeting held on 30.11.2019 & the minutes were approved by the members.

Discussion:

- Agency to be identified for the training program of non-teaching staff, Possibility of exploring training at National skill training institute Bengaluru was proposed by the mentor.
- Employability test can be appropriate sample, if funds are available.

Resolution: It was resolved that; all autonomous Colleges also can be included in the data set for employability test.



Visvesvaraya Technological University

TEQIP CELL

Agenda 2: Action taken report on the previous meeting.

Action Taken Report (8th Mentor Meeting)

Sl No	Minutes of Meeting	Action Taken
1.	<p>Agenda 3:</p> <ul style="list-style-type: none">• All the activities to be implemented before August 2020.• NBA Accreditation workshops should be completed before March 2020.• Project on Competitive Research Funding Scheme starts from 1st Dec 2019 to 31st July 2020 & the duration of the project is 8 months.• Project money will be given as advance 100% & advance money transfer to principal account. The 100 % advance issue should be ratified in next BOG meeting.• Projects will be reviewed in the midway.• After completion of the project, settlement of advance should done in the month of August 2020.• All packages of procurement should be complete before Dec 2019• Maintain an account ledger in finance section• Conduct Remedial classes for slow learners for the subjects having poor results.	<ul style="list-style-type: none">• All discussed activities under process and shall be reviewed by March 2020.• Successfully Completed.• Informed to all Investigators & Co-investigator.• 100% amount is transferred to the respective principal's account.• Planning to review the project in the month of April 2020.• Informed to all Investigators & Co-investigator.• Out of 17 Packages the 10 Packages are completed and remaining 4 packages put for payment process & 3 packages are under waiting for delivery.• Account ledger has been maintained.• A proposal was drafted and approval was completed during the 2nd week of January 2020 for conducting remedial classes for three subjects 18MAT21,18PHY12 and 18CHE12 based on the number of failures on 20th January 2020. Circular was also issued to the concerned colleges



Visvesvaraya Technological University

TEQIP CELL

	<ul style="list-style-type: none">• MIS entry should be complete.	<p>about the same. The coordinators from both Belagavi and Mangaluru region contacted the colleges and inform the students and also to send the list of students from their respective college. Resource persons were arranged and were kept ready. No student reported to the designated venue and upon contacting some of the students they were reluctant to attend due to multiple subject failures. We plan to conduct classes for the same for few colleges who have secured more number of failures possibly on Saturday afternoon at their campus only. We are open for any ulterior suggestion for making the classes more fruitful.</p> <ul style="list-style-type: none">• We have received the Data from colleges and the same is best uploaded.
2.	Agenda 4: Employability –interventions Finalization	The test may be conducted as per the availability of funds.
3.	Agenda 5: The performance audit reports data should be maintained.	Performance audit reports being maintained at TEQIP Cell.
4	Agenda 6: Activities similar to AKU can be planned at BPUT	Twinning activities are under process.
5.	Agenda 7: Any other matter with the permission of the chair	Two members has been recruited in TEQIP Cell.



Visvesvaraya Technological University

TEQIP CELL

Discussion:

- Under twinning program, it was opined by the mentor that, all the officers of the university viz Hon'ble Vice chancellor, Registrar, Registrar (Evaluation) and Finance officer should visit to the mentee university (AKU Patna and BPUT Odisha) in the month of March 2020.
- Also take industrial experts (Foundry) from VTU Belagavi region and visit NIFT (National Institute Foundry Technology) Bhubaneswar to explore MOU Signing.

Resolution: The committee resolved that, Hon'ble Vice Chancellor, Registrar, Registrar (Evaluation), FO and all the coordinators shall make visit to AKU Patna/BPUT Bhubaneswar in the month of March 2020.

Agenda 3: TEQIP coordinator-Overall Presentation TEQIP in line with Performance

Audit.

Discussion:

- Outcome of the Training Program shall be taken and analyzed.
- Overall Performance is satisfactory.
- After conducting the program, within next 30 days bills should be settled by respective colleges. A Circular on the same shall be sent to the colleges who have not submitted the bill by registrar office.
- Efforts shall be made for the Institutes those have obtained two times accreditation should move to autonomous college status.
- Research hub shall make efforts to sign MOU with Industry. Next mentor meeting, all the research hub coordinators shall present one year activity plan & Next Five year Plan on their respective research hub to generate revenue. Notification / Circular about research hub facility availability shall be circulated to all the affiliated colleges.
- During Avishkar Project Exhibition, Internship and Placement drive should be initiated by involving industry experts.
- A circular from Registrar office shall be made for mandatory undergoing MOOCs Training by all VTU faculty members.



Visvesvaraya Technological University

TEQIP CELL

- The colleges those have undergone accreditation workshop shall Submit their next oneyear plan about SAR Program.

Resolution:

- The Committee resolved that, the Circular shall be circulated to all the colleges those have not furnished the bills post 30 days from the date of TEQIP Sponsored Program.
- The Committee resolved that, Approved Programs which were not conducted even after repeated follow up can be cancelled; Circular shall be circulated as per the Annexure-1.

Annexture-1

Sl. No.	Name of the College	Name of the Program Coordinator & Designation	Title of the Program	Program to be Scheduled On	Approval Ref. No.
1	Government Engineering College, Haveri	1. Mr. Manjunatha H. (Assistant Professor, Department of Civil Engineering) 2. Ms. Veena H. M. (Assistant Professor, Department of English)	Enhancing The Teaching Proficiency Steps Towards Excellence	22 nd to 24 th July 2019	VTU/TEQIP/2019/340/14
2	KCT Engineering College, Kalaburagi	Dr. Kauser Anjum (HOD and Associate Professor)	TEQIP 1.3 Sponsored Three days Training program on student Employability.	24 th to 26 th August 2019	VTU/TEQIP/2019/28
3	Guru Nanak Dev Engineering College, Bidar	Dr. Dhananjay (Professor)	New Pedagogical Approaches teaching and learning in Technical Education	10 th to 12 th May-19	VTU/TEQIP/2019/317/4
4	Rural Engineering College, Halkoti	Prof. S H Angadi (Associate Professor)	Workshop on "Recent Trends in Industrial Automation"	17 th to 21 th Dec-19	VTU/TEQIP/2019/187/5



Visvesvaraya Technological University

TEQIP CELL

5	UBDT College of Engineering, Davanagere	1. Dr. M. Prasanna Kumar 2. Dr. Irappa Sogald (Associate Professor)	Fabrication, Characterization and Optimization of Composites by Advanced Technology	15 th to 20 th July 2019	VTU/TEQIP/2019/340/4
6	Basavakalayan Engineering College, Gulbarga	Dr. S.B. Kivade (Principal) (Professor and HOD)	"Research Opportunities in Advance Materials"	Dec 2019 - Jan 2020	VTU/TEQIP/2019/340/21
7	Center for PG studies, VTU, Belagavi	Dr. T. C. Thanuja (Professor)	Static Timing Analysis-FPGA and ASIC Synthesis	6th to 10th Jan-2020	VTU/TEQIP/2019/187/8
8	VTU CPGS, VIAT, Muddenahalli	Dr. G.S. Venkatesh (Professor and PG Coordinator)	Faculty Development Program (FDP) on Pedagogy Training in Technical Education	Dec-19	VTU/TEQIP/2019/340/3

Agenda 4: Procurement Nodal Officer-Status of all Packages.

Discussion:

- Pending delivery of 01 package on Robotics Hardware
- Out of total no of Packages of 17, payment has been made for 12 packages.
- For remaining 03 out 05 packages payment is under process.
- For other two packages, POs have been issued and delivery is pending.

Resolution: The Committee resolved that, the vendors may be directed to deliver the pending Robotics and minor machine packages should be completed before 29th Feb 2020.



Visvesvaraya Technological University

TEQIP CELL

Agenda 5: Academic Nodal Officer-Activities conducted. Status of all program parameters.

Discussion:

- Queries from Competitive research grant scheme, agreement with partnership industry on patent filing shall be referred to IP Cell.
- Management capacity development (MCD) program shall be organized at VTU Belagavi.

Resolution: The Committee resolved that; workshop billing should be cleared & TEQIP office shall rigorously follow the institutes to clear the pending bills.

Agenda 6: Finance Nodal Officer-Expenses under each head.

Discussion:

- As per the PFMS M32 report the Cumulative expenditure since inception till 15th Feb 2020 is Rs. 4.21 Crores/-

Resolution: The Committee resolved that, Rs.18.00 Lakhs to be reserved in IOC re-appropriate rest of the funds to other heads after obtaining necessary approvals.

Agenda 7: EAP Nodal Officer-Year wise expenses and program conducted.

Discussion

- Academically poor performing colleges can be funded for remedial classes.
- Women health related issues can be focused from rural engineering colleges.
- Peer mentoring for 3rd year and 4th year students shall be explored, poor meritorious students will be get benefitted from this Program.
- Soft skills training program, explore with institution partnership (50-50) program expense sharing basis.100 to 200 students shall be trained on soft skills to start with.



Visvesvaraya Technological University

TEQIP CELL

Resolution: The Committee resolved that,

1. Identify Poor Result background one college and conduct remedial classes in the same college by the same college faculty, Respective College shall decide program date and time.
2. Devise a mechanism to measure Program effectiveness post Program.

Agenda 8: EMF Coordinator-Parameters lead done by NPU and its Compliance.

Discussion:

- Rain water Harvesting needs to be shown as a TEQIP activity.

Resolution: The Committee resolved that, EMF Workshop to be conducted at VTU Campus for affiliated colleges.

Agenda 9: Twinning Coordinator-Twinning Activities

Discussion:

- Teaching Pedagogy- How to teach the teachers. Teach the teacher program to be conducted at AKU/BPUT.
- Maximum size of the workshop Participants shall be 40, for improved program effectiveness.
- Involve industry experts along with VTU Faculty members under twinning program visits.

Resolution: The Committee resolved that, 20th march to 30th march 2020 twinning Program to be organized at Bhubaneswar. 1st week of March 2020 a pre visit to be done for the same.



Visvesvaraya Technological University TEQIP CELL

Agenda 10: Any other matter with the Permission of the chair.

Discussion:

- NAAC Website Draft copy to be reviewed and uploaded at VTU website.
- MIS data shall availability shall be explored to collect from VTU itself with our own data structure from our own website (Resometry), add necessary fields to collect all the information from VTU website.

Resolution: The Committee resolved that, AAA Committee to be formed, SSR Submission to be completed by 31st March 2020.

The meeting ended with vote of thanks from Dr.Meghana Kulkarni.

TEQIP Coordinator:

REGISTRAR:

VTU-TEQIP-III: Progress in Procurement as on 15/02/2020

SI No	Procurement Status	No of Packages	Total Amount (INR)
1	Total no of Packages	17	2,90,65,197.00
2	P O Issued & payment Made	12	1,78,92,376.00
3	PO Issued & Payment under Process	03	63,79,571.00
4	P O Issued & Payment Pending	02	47,93,250.00

Package Details

List of PMSS Packages completed with Payment as on 15/02/2020

SI No.	VTU Section / Dept	Package Code	Package Name	Proc. Method	PO Amount Including GST	Goods Received (Yes/No)	Payment made Including GST	Procurement Status
1	TEQIP Cell	TEQIP-III/KA/vtuk/2	<u>LED Projector</u>	Shopping	98,000.00	Yes	98,000.00	Completed
2	TEQIP Cell	TEQIP-III/KA/vtuk/3	<u>Office Furniture</u>	Shopping	9,87,554.00	Yes	9,87,554.00	Completed
3	TEQIP Cell	TEQIP-III/KA/vtuk/8	<u>Office Printers & Scanners</u>	Shopping	2,91,578.00	Yes	2,91,578.00	Completed
4	TEQIP Cell	TEQIP-III/2019/KA/vtuk/27	<u>Laptops & Desktops</u>	Shopping	7,50,480.00	Yes	7,50,480.00	Completed
5	CoE, Dr Venkatesh	TEQIP-III/KA/vtuk/9	<u>Twin Screw Extruder</u>	Shopping	50,40,000.00	Yes	50,40,000.00	Completed
6	CoE, Dr Venkatesh	TEQIP-III/KA/vtuk/10	<u>Injection Molding Machine</u>	Shopping	18,90,000.00	Yes	18,90,000.00	Completed
7	CoE, Dr Rashmi Rach	TEQIP-III/KA/vtuk/23	<u>Dual Processor Xeon Workstation</u>	Shopping	31,86,708.00	Yes	31,86,708.00	Completed
8	CoE, Dr Nagaraj Patil	TEQIP-III/KA/vtuk/18	<u>Hydro Ecological Investigation instruments</u>	Shopping	8,97,750.00	Yes	8,97,750.00	Completed
9	CoE, Dr Nagaraj Patil	TEQIP-III/KA/vtuk/21	<u>Micro Irrigation Laboratories & Others</u>	Shopping	33,09,600.00	Yes	33,09,600.00	Completed
10	CoE, Dr Nagaraj Patil	TEQIP-III/KA/vtuk/20	<u>Automation Equipment</u>	Shopping	3,67,061.00	Yes	3,67,061.00	Completed
11	CoE, Dr Dinesh Rangappa	TEQIP-III/KA/vtuk/16	<u>Photocatalytic Reactor Unit</u>	Shopping	1,88,570.00	Yes	1,88,570.00	Completed
12	CoE, Dr Meghana Kulakarni	TEQIP-III/KA/vtuk/25	<u>Xilinx Vivado System Edition Partial REconfiguration 25User Education Bundle+SDSoC</u>	Shopping	12,52,336.00	Yes	12,45,476.00	Completed
13	CoE, Dr Meghana Kulakarni	TEQIP-III/2019/KA/vtuk/28	<u>Desktops for CoE</u>	Gem	6,61,260.00	Yes	6,61,260.00	Put up for Payment
14	CoE, Dr Dinesh Rangappa	TEQIP-III/KA/vtuk/17	<u>Gas Chromatograph System</u>	Shopping	27,26,250.00	Yes	27,26,250.00	Put up for Payment
15	CoE, Dr Ravindra Malagi	TEQIP-III/2019/KA/vtuk/31	<u>Robotics Lab Software</u>	Shopping	26,25,000.00	Yes	26,25,000.00	Put up for Payment
				Total	2,42,72,147.00		2,42,65,287.00	

List of PMSS Packages Pending as on 15/02/2020

Sl No.	VTU Section / Dept	Package Code	Package Name	Proc. Method	PO Amount Including GST	Goods Received (Yes/No)	Procurement Status
1	CoE, Dr Venkatesh	TEQIP-III/2019/KA/vtuk/29	<u>Minor Machines for CoE</u>	Shopping	6,98,250.00	Partially Yes	Delivery likely by 20/02/2020
5	CoE, Dr Ravindra Malagi	TEQIP-III/2019/KA/vtuk/32	<u>Robotics Equipments</u>	Shopping	40,95,000.00	No	Delivery likely by 29/02/2020
				Total	47,93,250.00		

M-32 Report

TEQIP - III - Monthly Financial Management Report											
Consolidation of Sub-Component 1.1.1, 1.1.2, 1.1.3 and Component 2											
TECHNICAL EDUCATION QUALITY IMPROVEMENT PROJECT OF GOI (EAP) CS											
February/Q4/2019-2020											
visvesvaraya technological university, Belagavi											
S.No.	Activities	Sub - Component	Agency Name	Total Funds allocated /Project Life Allocation (PLA) In Cr.	Cumulative Exp. since Inception till 15-02-2020	Exp. in February	Total Cumulative Exp. Upto February in quarter Q4	Total Cumulative Exp. Upto February in Year 2020	Payments Under processing in February	Total Advance in February	Balance Funds allocated/Project Life allocation (PLA)
			A	B	C	D	E	F	G	H = A-(D+F)	
			Grand Total :	2,85,77,510.00	4,21,82,851.00	5,28,416.00	26,42,682.00	3,13,85,037.00	0.00	3,15,000.00	2,59,34,828.00
			Total :	91,07,510.00	4,21,82,851.00	5,28,416.00	26,42,682.00	3,13,85,037.00	0.00	3,15,000.00	2,59,34,828.00
1.1 - Improving Quality & Equity in Focus States			visvesvaraya technological university, Belagavi [KABG00007089]								
	1.3 - Twinning arrangements	1.3.1 - Procurement of goods									
		1.3.1.1 - Equipments	visvesvaraya technological university, Belagavi [KABG00007089]								
		1.3.1.2 - Learning resources	visvesvaraya technological university, Belagavi [KABG00007089]		20,28,124.00	0.00	0.00	20,28,124.00	0.00	0.00	0.00
		1.3.1.3 - Furniture	visvesvaraya technological university, Belagavi [KABG00007089]								
		1.3.1.4 - Minor civil works	visvesvaraya technological university, Belagavi [KABG00007089]		9,87,554.00	0.00	0.00	9,87,554.00	0.00	0.00	0.00
		1.3.2 - Academic processes									
		1.3.2.1 - Improve students learning	visvesvaraya technological university, Belagavi [KABG00007089]		40,95,691.00	0.00	5,58,441.00	13,00,563.00	0.00	3,00,000.00	14,41,559.00
		1.3.2.10 - Services	visvesvaraya technological university, Belagavi [KABG00007089]		3,28,208.00	0.00	45,000.00	1,19,665.00	0.00	0.00	5,000.00
		1.3.2.11 - Industry-Institute Interaction	visvesvaraya technological university, Belagavi [KABG00007089]		2,17,881.00	0.00	0.00	2,17,881.00	0.00	0.00	3,00,000.00

TEQIP - III - Monthly Financial Management Report

Consolidation of Sub-Component 1.1.1.2.1.3 and Component 2

		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.2 - Assistantships	visvesvaraya technological university, Belagavi [KABG00007089]	8,00,000.00	4,68,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.2.3 - Graduates employability	visvesvaraya technological university, Belagavi [KABG00007089]	8,00,000.00	4,68,065.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,00,000.00
1.3.2.4 - Faculty/staff development and motivation	visvesvaraya technological university, Belagavi [KABG00007089]	8,60,000.00	72,97,024.00	0.00	0.00	5,83,850.00	48,48,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,76,150.00
1.3.2.5 - Research and development	visvesvaraya technological university, Belagavi [KABG00007089]	53,00,000.00	20,59,704.00	0.00	0.00	0.00	5,59,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,00,000.00
1.3.2.6 - MOOCs and digital learning	visvesvaraya technological university, Belagavi [KABG00007089]	60,000.00	5,85,192.00	0.00	0.00	0.00	2,27,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
1.3.2.7 - Mentoring/Twinning system	visvesvaraya technological university, Belagavi [KABG00007089]	4,50,000.00	18,90,725.00	0.00	0.00	0.00	15,89,135.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	4,50,000.00
1.3.2.8 - Reforms and governance	visvesvaraya technological university, Belagavi [KABG00007089]	60,00,000.00	31,31,704.00	0.00	0.00	1,18,737.00	6,68,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,81,263.00
1.3.2.9 - Management capacity development	visvesvaraya technological university, Belagavi [KABG00007089]	5,00,000.00	5,03,705.00	0.00	0.00	5,00,000.00	5,00,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3 - Operating costs	1.3.3.1 - Consumables	24,000.00	826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00

TEQIP - III - Monthly Financial Management Report										
Consolidation of Sub-Component 1.1.1.2.1.3 and Component 2										
1.3.3.2 - Operation & maintenance of equipments	visvesvaraya technological university, Belagavi [KABG00007089]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.3.3 - Office expenses	visvesvaraya technological university, Belagavi [KABG00007089]	10,06,000.00	2,48,999.00	0.00	0.00	92,673.00	1,65,673.00	0.00	0.00	9,13,327.00
1.3.3.4 - Meetings	visvesvaraya technological university, Belagavi [KABG00007089]	6,60,000.00	2,76,232.00	0.00	0.00	27,195.00	2,36,688.00	0.00	0.00	6,32,805.00
1.3.3.5 - Hiring of vehicles	visvesvaraya technological university, Belagavi [KABG00007089]	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
1.3.3.6 - Travel cost	visvesvaraya technological university, Belagavi [KABG00007089]	5,00,000.00	10,65,069.00	0.00	0.00	0.00	4,72,476.00	0.00	0.00	5,00,000.00
1.3.3.7 - Salary	visvesvaraya technological university, Belagavi [KABG00007089]	9,00,000.00	12,75,818.00	5,28,416.00	5,28,416.00	5,28,416.00	12,75,818.00	0.00	0.00	3,71,584.00

CUMULATIVE EXPENDITURE TILL 15-02-2020

(Amount in Crores)

	Procurement	Academic	IOC	Total
Total Allocated	2.80	3.50	0.70	7.00
Total Expenditure	1.87	2.05	0.28	4.21
Balance	0.93	1.45	0.42	2.79

Total PLA Percentage = 60%